

मध्यप्रदेश उच्च न्यायालय, जबलपुर (म.प्र.)

ज्ञापन

क्रमांक B/187

II-15-23/2014 (14th Finance Commission)

जबलपुर, दिनांक 09.01.2017

प्रति,

प्रमुख सचिव,
मध्यप्रदेश शासन,
विधि एवं विधायी कार्य विभाग,
भोपाल (म.प्र.)

विषय : 14वें वित्त आयोग की अनुशंसाओं के अंतर्गत न्यायिक क्षेत्र के सुदृढीकरण के संबंध में संशोधित विस्तृत विवरण (Revised D.P.R.)।

संदर्भ : आपका ज्ञापन क्रमांक F.No.4564/2016/21-B(1) dated 22.12.2016।

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निर्देशानुसार, उपरोक्त विषयांतर्गत 14वें वित्त आयोग की अनुशंसाओं के अंतर्गत न्यायिक क्षेत्र के सुदृढीकरण से संबंधित संशोधित विस्तृत वांछित विवरण (Revised D.P.R.) आपकी ओर प्रेषित है।

साथ ही आग्रह है कि 14वें वित्त आयोग की अनुशंसाओं के अंतर्गत न्यायिक क्षेत्र के सुदृढीकरण के सम्बन्ध में संशोधित विस्तृत विवरण (Revised D.P.R.) में उल्लेखित प्रस्तावों का यथा-समय क्रियान्वयन सुनिश्चित हो सके।

संलग्न : उपरोक्तानुसार।

09.01.17
{सिनत कुमार कश्यप}
रजिस्ट्रार(जिला स्थापना)

**STATEMENT SHOWING THE FINANCIAL IMPLICATION
FOR 11 ITEMS UNDER 14TH FINANCE COMMISSION FOR
STRENGTHENING OF JUSTICE SECTOR IN THE STATE OF
MADHYA PRADESH
(FOR THE FIVE YEAR 2015-2016 TO 2019-2020)**

Sr. No.	Particulars of the Items	Amount in crore Rs.					
		2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	Total
1	Additional Courts 26 Additional Courts Human Resources, Rental Expenses and Operational Expenses	2.54	12.86	13.78	14.78	15.88	59.84
2	Fast Track Courts 133 Fast Track Courts Human Resources, Rental Expenses & Operational Expenses	12.97	65.87	70.51	75.57	81.18	306.10
3	Family Courts 20 Family Courts Human Resources, Rental Expenses & Operational Expenses	1.95	9.93	10.59	11.36	12.19	46.02
4	Re-Designing Existing Courts For 176 court complexes in which re-designing are required	4.50	21.00	21.00	21.00	20.50	88.00
5	Technical Manpower Support	2.26	9.41	9.41	9.40	9.40	39.88
6	Scanning & Digitization	2.95	14.01	14.02	14.01	14.01	59.00
7	Law Schools For based legal aid clinic with focus on under trials	0.28	0.81	0.81	0.81	0.80	3.51
8	Lok Adalat For Mega Lok Adalat & 133 Lok Adalat	0.42	2.04	2.03	2.03	2.03	8.55
9	ADR Centres For Establishment of 27 A.D.R. Centers	2.00	5.00	5.00	5.00	5.00	22.00
10	Mediators For Establishment of 53 Mediation Center	2.25	9.00	9.00	9.75	9.75	39.75
11	Capacity Building For construction & development of training Center, Furniture, Equipments etc.	1.37	3.03	3.03	2.53	1.04	11.00
	Total	33.49	152.96	159.18	166.24	171.78	683.65

STATEMENT SHOWING THE FINANCIAL IMPLICATION FOR
11 ITEMS UNDER 14TH FINANCE COMMISSION FOR
STRENGTHENING OF JUSTICE SECTOR IN THE STATE OF

MADHYA PRADESH

(FOR THE FIVE YEAR 2015-2016 TO 2019-2020)

Sr. No	Particulars of the Items	Amount in crore Rs.					
		2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	Total
1	Pendency Reduction Additional Courts 26 Additional Courts Human Resources, Rental Expenses and Operational Expenses	2.54	43.25	13.78	14.78	15.88	90.23
2	Fast Track Courts 133 Fast Track Courts Human Resources, Rental Expenses & Operational Expenses	12.97		70.51	75.57	81.18	240.23
3	Family Courts 20 Family Courts Human Resources, Rental Expenses & Operational Expenses	1.95		10.59	11.36	12.19	36.09
4	Re-Designing Existing Courts For 176 court complexes in which re- designing are required	4.50	44.00	21.00	21.00	20.50	111.00
5	<u>Technical Manpower Support</u>	2.26	2.75	9.41	9.40	9.40	33.22
6	<u>Scanning & Digitization</u>	2.95	7.25	14.02	14.01	14.01	52.24
7	Law Schools For based legal aid clinic with focus on under trials	0.28	0.15	0.81	0.81	0.80	2.85
8	Lok Adalat For Mega Lok Adalat & 133 Lok Adalat	0.42		2.03	2.03	2.03	6.51
9	ADR Centres For Establishment of 27 A.D.R. Centers	2.00	13.50	5.00	5.00	5.00	30.50
10	Mediators For Establishment of 53 Mediation Center	2.25	7.90	9.00	9.75	9.75	38.65
11	Capacity Building For construction & development of training Center, Furniture, Equipments etc.	1.37	7.85	3.03	2.53	1.04	15.82
	Total	33.49	126.65	159.18	166.24	171.78	657.34

5) Entrance access to Justice

6) Training & Capacity Building of Judges Public Prosecutors,
mediators Lawyers.

**The funds provides by State Government for running various
scheme under 14th Finance Commission**

S.No.	Name of Scheme/ Details	Funds proposed (In Rs. Crore)	Fund Released during year 2016-2017 (In Rs. Crore)	Remark
1	Pendency Reduction	43.25	0	
2	Redesigning court complexes :	44	0	
	Facility to Stake Holders	-	2.5	
3	Technical Manpower	2.75	0	
4	Scanning and Digitization	7.25	7.25	
5	Supporting Law Schools	0.15	0.15	
6	Establishing ADR & Mediation Centres	13.5	13.5	
7	Giving Incentives to Mediators	7.9	1	
8	Training of Judicial Officers	5.66	7.85	
9	Training of Mediators & Lawyers	2.19		
	Total	126.65	32.25	

Statement of funds that may be utilized till 31 March 2017

S. No.	Name of Scheme/ Details	Funds proposed (In Rs. Crore)	Fund Released during year 2016-2017 (In Rs. Crore)	Fund utilized/ consumed (In Rs. Crore)	Remark
1	Pendency Reduction	43.25	0		
2	Redesigning court complexes :	44	0		The amount of Rs. 2.50 Crore shall be utilized for the purchase and installation of Display panels under the budget head 1486-22-013 for providing facility to stake holders .
*	Facility to Stake Holders	-	2.5	2.5	
3	Technical Manpower	2.75	0	---	In this regard as per directions of Computer and e-Court Committee the communication was made to Member of e-Committee Supreme Court of India regarding the technical manpower in response to which the communication was received from e-Committee Supreme Court of India

					<p>as per that the technical manpower provisioned from the 14th Finance Commission grant is not within the purview of the e-Committee, Supreme Court of India. This Registry vide memo no. Reg(IT)(SA)/2016/1206, dated: 22/12/2016 has made communication to the Principal Secretary, Law and Legislative Affairs Department, Government of Madhya Pradesh, Bhopal</p>
4	Scanning and Digitization	7.25	7.25	4.75	<p>Scanning & digitization work is already under progress at pilot level at District Court of Jabalpur and Indore from the existing vendor of the High Court</p>

					<p>M/s Capital Business Systems Pvt. Ltd., New Delhi. The amount for scanning / digitization of the District Courts shall be utilized from the funds of 14th Finance Commission under the Budget Head 1487-31-010. In this regard it is to submit that the work order has already placed to M/s Hitachi Systems Micro Clinic Pvt. Ltd. New Delhi for the purchase of equipments that is to be required for storing of the scanning / digitized images / database and the Oracle Database. The machines are already supplied at High Court of M.P., Jabalpur and the installation of</p>
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					same is under process
5	Supporting Law Schools		0.15	0.15	
6	Establishing ADR & Mediation Centres		13.5	13.5	
7	Giving Incentives to Mediators		7.9	1	
8	Capacity Building (for furnishing, Training, Furniture, equipment etc.)	Training of Judicial Officers	5.66	7.85	2.81
9		Training of Mediators & Lawyers	2.19		
	Total		126.65	32.25	

*** New head created by the Government Facility to Stakeholders : 2.5 Cr.**

Part II

Proposed Revised Plan for Next 3 financial years

(i.e. 2017-2018, 2018-2019 & 2019-2020)

S.No.	Name of Scheme/ Details	year 2017- 2018 (In Rs. Crore)	year 2018- 2019 (In Rs. Crore)	year 2019- 2020 (In Rs. Crore)	Remarks
1	Pendency Reduction (For <i>creating</i> Infrastructure)	151.90	139.40	117.70	Please refer DPR page:- 01-15
2	Redesigning court complexes :	25.00	27.00	26.00	Please refer DPR page:- 16-36
*	Facility to Stake Holders	2.50	2.50	2.50	Under this budget head the purchase of water coolers, air coolers etc. Shall be purchased for providing the facility to the stake holders and duty holders.
3	Technical Manpower	13.00	14.88	12.00	Please refer DPR page:- 37-40 DPR page no. For

					working in ICT enabled Court Rooms under 14 th Finance commission	
4	Scanning and Digitization		20.00	18.25	16.00	Please refer DPR page:- 41-45
5	Supporting Law Schools		1.39	1.00	1.00	Please refer DPR page:- 46-49
6	Establishing ADR & Mediation Centres		5.00	4.50	4.00	Please refer DPR page:- 50-91
7	Giving Incentives to Mediators		15.00	12.48	12.00	Please refer DPR page:- 92-95
8	Capacity Building (for furnishing, Training, Furniture, equipment etc.)	Training of Mediators & Lawyers	15.00	13.41	9.00	Please refer DPR page:- 92-95
9		Training of Judicial Officers				Please refer DPR page:- 96-131
	Total		248.79	233.42	200.20	Total amount 682.41

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Vide DO letter No.11013/7/2015-Jus-II dated 3rd June 2015, Shri D.V. Sadananda Gowda, the then Hon'ble Minister, Law & Justice, Government of India, New Delhi enclosing a copy of the Minutes of Conference of Chief Ministers of States and Chief Justices of the High Courts held on 5th April, 2015 has requested to implement the recommendations of 14th Finance Commission under justice sector. Hon'ble Minister has invited attention towards the report of 14th Finance Commission and in view of the fact that total funds required for the initiatives in the justice sector in State of Madhya Pradesh amounting to ` 717.89 crore over a period of 5 years, the proposals include setting up of Fast Track Courts, Additional Courts and Family Courts, re-designing existing Courts to make them more litigant friendly, providing manpower, technical support and digitalization of case records to enhance ICT environment of Courts, setting up of ADR Centres, Lok Adalat and capacity building activities has requested to utilize the funds allocated to the justice sector as per the recommendations

Hon'ble Minister has further requested to implement the resolution of Chief Justices and Chief Ministers Conference so that a mechanism for regular

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interaction among them to resolve the issues be evolved.

Proposal of Department of Justice (Government of India) for grants-in-aid for State of M.P. in different heads is given below **(Annexure -A):-**

Sr. No.	Head	Fund required (` in crore)
1.	Additional Courts	59.86
2.	Fast Track Courts	306.20
3.	Family Courts	46.05
4.	Re-designing existing courts	88.00
5.	Technical manpower support	39.88
6.	Scanning and Digitization	59.00
7.	Law Schools	3.54
8.	Lok Adalats	8.56
9.	ADR Centres	27.00
10.	Meditators	39.48
11.	Capacity Building	40.22

The recommendations of the 14th Finance Commission are based on the memorandum submitted by the Department of Justice, Ministry of Law & justice,

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Government of India. The memorandum gives details of the activities to be undertaken over the award period and the cost estimates for each of the proposed activities. The Department of Justice, Ministry of Law & Justice has transmitted a copy of memorandum along with F.No.11015/4/2-15-Jus-II dated 29th May 2015 **(Annexure-B)** to the Principal Secretary, Law & Legislative Affairs Department, Government of M.P. Bhopal for being used as a guideline for allocation of funds in the annual budgets of the State of M.P. as well as formulating implementation plans for the recommendations of the 14th Finance Commission for strengthening the justice sector.

Vide Memo No.E/928 dated 31.12.2015 **(Annexure-C)**, D.P.R. for Justice Sector under the recommendations of 14th Finance Commission has been sent to the Principal Secretary, Law & Legislative Affairs Department, Government of M.P. Bhopal with regard to grants-in-aid received to the tune of ` 719.89 crore, under 11 heads for the period 2015-16 to 2019-20 for five years. The Statement showing the financial implementation for 11 items under 14th Finance Commission for strengthening of Justice Sector, for five years, in the State of M.P. is placed herein below :-

14TH FINANCE COMMISSION**(FOR THE FIVE YEAR 2015-2016 TO 2019-2020)**

Sr. No	Particulars of the item	Amount in crore Rs.				
		2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
1	Additional Courts <u>26 Additional Courts</u> Human Resources, Rental Expenses and Operational Expenses	2.54	12.86	13.78	14.78	15.88
2	Fast Track Courts <u>133 Fast Track Courts</u> Human Resources, Rental Expenses & Operational Expenses	12.97	65.87	70.51	75.57	81.18
3	Family Courts <u>20 Family Courts</u> Human Resources, Rental Expenses & Operational Expenses	1.95	9.93	10.59	11.36	12.19
4	Re-Designing Existing Courts For 176 court complexes in which re-designing are required	4.50	21.00	21.00	21.00	20.50
5	Technical Manpower Support	2.26	9.41	9.41	9.40	9.40
6	Scanning & Digitization	2.95	14.01	14.02	14.01	14.01
7	Law Schools For based legal aid clinic with focus on under trials	0.28	0.81	0.81	0.81	0.80
8	Lok Adalat For Mega Lok Adalat & 133 Lok Adalat	0.42	2.04	2.03	2.03	2.03
9	ADR Centres For Establishment of 27 A.D.R. Centers	2.00	5.00	5.00	5.00	5.00
10	Mediators For Establishment of 53 Mediation Center	2.25	9	9	9.75	9.75

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11	Capacity Building For construction & development of training Center, Furniture, Equipments etc.	1.37	3.03	3.03	2.53	1.04
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It is submitted that inspite of repeated requests, no provision has been made with regard to budget allocation for the financial year 2015-2016.

Budget allocation has been received in first Supplementary of the financial year 2016-2017 (Annexure-D) under following heads :-

Sr. No.	Head and Sub-head	Allocated fund (` in crore)
1.	Re-designing Court Complexes : a. Up-gradation of amenities to be provided to Stakeholders.	2.50
2.	Scanning and digitization.	7.25
3.	Supporting Law Schools.	0.15
4.	Establishing ADR and Mediation Centres	13.50
5.	Providing Incentives to the Mediators	1.00
6.	<u>Capacity Building</u> a. Training of Judicial	5.66

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	Officers.		7.85
	b. Training of Mediators and Lawyers.	2.19	
Total			32.25

Vide letter No. 1957 dated 03-11-2016 **(Annexure-D)** Member Secretary, State Legal Services Authority, Jabalpur apprised that no funds have been received so far under heads Supporting Law Schools, Establishing ADR and Mediation Centres Providing Incentives to the Mediators.

It is submitted that Hon'ble Committee for Monitoring the Implementation of Schemes and Utilization of Grants under 14th Finance Commission resolved in the meeting held on 15.09.2016 **(Annexure-E)**, as follows :-

1. ***Pendency Reduction -***

I. **Additional Courts -**

“Resolved that for 16 Courts under N.I.Act and 10 Courts under M.V. Act, services of only serving Judicial Officers may be taken. Also resolved to direct office to take following steps within 15 days –

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- a. *Explore as to whether vacant Court rooms are available in Districts where such Courts are needed to be established.*
- b. *In case of unavailability, explore and identify buildings/constructions (Govt or private) in which such Courts may be established.*
- c. *In case of unavailability of buildings as in b, a proposal may be drawn by the office to be sent to the State Govt. for re-appropriation of funds for construction of Court Rooms in the identified District Court premises.*

The Committee also resolved to direct office to identify the Districts in which such Courts can be established in the current year 2016-2017.

II. Establishment of Fast Track Courts -

Resolved *to direct office to identify preferential places for establishing FTCs in the current year according to priority and availability of infrastructure. Office to also identify Judicial Officers who may preside over such FTCs. Such Judicial Officers may be serving as well as retired (if so permitted by Administrative Committee (HJS)). The matter be placed before Hon'ble*

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Administrative Committee (HJS) and this Committee be apprised of the resolution in its next meeting.

III. Establishment of Family Courts -

Resolved to direct office to identify Districts where Family Courts may be established on priority basis in current year 2016-2017. **Further resolved** that apart from serving Judicial Officers, retired Judicial Officers may also be considered for appointment in such Family Courts."

In the next meeting held on 08.11.2016 **(Annexure-F)**, Hon'ble Committee in Item No.1, confirmation of minutes of previous meeting, resolved as follows :-

"Item No.1 (1) - Consideration *regarding*
establishment of Additional Courts for cases under N.I. Act, M.V. Act, Family Court Act and also for establishment of Fast Track Courts."

Vide notification No.16259 dated 05.10.2016
(Annexure-G), 231 regular posts in HJS cadre and 325 regular posts in JS cadre have been sanctioned by the Govt. of M.P. and basic infrastructure for 16 Courts

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under N.I. Act, 10 Courts under M.V. Act and 9 Family Courts are not available in the respective identified places even on rental basis. Hence, funds provided for Human Resources, Rental Expenses and Operational Expenses for the establishment of the above Courts may be utilized for construction of new Court Rooms/building and other facilities therefore, proposal for re-appropriation of funds in this regard be sent to the State Government through P.S. Law & Legislative Affairs Department, Government of M.P. Bhopal."

In compliance with the aforesaid resolution, vide Memo No.B/5464 dated 21.11.2016, Principal Secretary, Law & Legislative Affairs Department, Government of M.P. Bhopal was requested to re-appropriate/re-allocate the funds for construction of new Court Rooms/Buildings and other facilities which was received under Human Resources, Rental Expenses and Operational Expenses, under intimation to the Registry.

In the above context, Principal Secretary, Law & Legislative Affairs Department vide letter no. 4564/2016/21-B(One) Bhopal dt. 22-12-2016. (**Annexure H**) has requested to send revised D.P.R. for construction of new Court Rooms/Buildings and other facilities, for re-allocation of funds received under

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Human Resources, Rental Expenses and Operational Expenses so that necessary further steps may be taken for re-allocation of funds

In compliance, revised D.P.R. is being submitted.

In the previously submitted D.P.R. macro statements of financial implications for 26 Additional Courts, 133 Fast Track Courts and 20 Family Courts is as follows :-

Macro statement showing Financial implication for Additional Courts								
Sr. No.	Item	Particulars	2015-16	2016-17	2017-18	2018-19	2019-20	Total
1	Twenty Six Additional Courts	Human Resources :- Financial Implication for salaries of Human Resources which includes. Presiding Officer and 7 supporting staff = (31.65 Lacs X 26 courts) (with 10% annual increment)	2.05	10.59	11.50	12.50	13.60	50.24
		Rental Expenses:- Rent for Court Building (2000 sqft x 10 Rs per feet x 12months x 26 courts)	0.15	0.73	0.74	0.74	0.74	3.10
		Operational Expenses:- For Office Expenses (Rs 5 Lac x 26 Court)	0.34	1.54	1.54	1.54	1.54	6.50
		Total	2.54	12.86	13.78	14.78	15.88	59.84

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Macro statement showing Financial implication for Fast Track Courts								
Sr. No.	Item	Particulars	2015-16	2016-17	2017-18	2018-19	2019-20	Total
2	133 Fast Track Courts which includes (AOW & POSCO-100, Dacoity-10, Heinous Offences & Muder-5, Civil Cases - 18)	Human Resources :- Financial Implication for salaries of Human Resources which includes. Presiding Officer and 7 supporting staff = (31.65 Lacs X 26 courts) (with 10% annual increment)	10.52	54.20	58.84	63.90	69.53	256.99
		Rental Expenses:- Rent for Court Building (2000 sqft x 10 Rs per feet x 12months x 133 courts)	0.79	3.77	3.77	3.77	3.76	15.86
		Operational Expenses:- For Office Expenses (Rs 5 Lac x 133 Court)	1.66	7.90	7.90	7.90	7.89	33.25
		Total	12.97	65.87	70.51	75.57	81.18	306.10

Macro statement showing Financial implication for Family Courts								
Sr. No.	Item	Particulars	2015-16	2016-17	2017-18	2018-19	2019-20	Total
3	Twenty Family Courts	Human Resources :- Financial Implication for salaries of Human Resources which includes. Presiding Officer and 7 supporting staff = (31.65 Lacs X 26 courts) (with 10% annual increment)	1.58	8.17	8.83	9.60	10.44	38.62
		Rental Expenses:- Rent for Court Building (2000 sqft x 10 Rs per feet x 12months x 20 courts)	0.12	0.57	0.57	0.57	0.57	2.40
		Operational Expenses:- For Office Expenses (Rs 5 Lac x 20 Court)	0.25	1.19	1.19	1.19	1.18	5.00
		Total	1.95	9.93	10.59	11.36	12.19	46.02

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In above heads proposal for funds to the tune of ` 412.11 crore is required to be re-appropriated for construction of new Court Rooms/Buildings and other facilities, in two heads i.e. (1) Construction of child friendly Court Rooms and (2) Construction of Additional Court Rooms.

14TH FINANCE COMMISSION**1. Construction of Child Friendly Court Rooms**

In reference to the D.O. No.2603/05/2016-POCSO/NCPCR, dated 14-09-2016 of Chairperson, National Commission for Protection of Child Rights, Government of India, New Delhi, the child friendly Court rooms in the State of M.P. at the District Headquarter and Tehsil levels are required to be constructed for safeguarding the interest and well being of the child at every stage of the judicial process. In this regard, the Hon'ble High Court of M.P. has been pleased to nominate the Judges in different District and Tehsil for conducting the separate trial under the POCSO Act, 2012, but there is shortage of child friendly separate Court rooms in each Districts and Tehsils, therefore it is necessary to construct the child friendly Court rooms at Districts and Tehsils of the State of M.P. at the earliest.

This is to be noteworthy to mention here that, the Telangana is the third State in the country, to set up a "Child Friendly Court" in Hyderabad on 31st August, 2016 having features like separate waiting rooms for children, video camera trial for the accused to eliminate coercion of minors. The POCSO Act, 2012 stipulates "Child Friendly Court Rooms" be put in place in all the States at the earliest in the interest of children in need of care and protection. Children's Courts have been notified in Delhi, Karnataka, Mumbai, Tripura, Goa and Kerala.

To implement the spirit of POCSO Act, 2012, there is need to construct Child Friendly Court rooms in 17 District and 42 Tehsil level total 59 during financial year 2017-18 under estimated cost Rs.29,50,00,000/- and during financial year 2018-19, 13 District and 37 Tehsil level total 50 Child Friendly Court rooms have to be constructed under estimated cost Rs.29,00,00,000/- and during financial year 2019-20, 17 District and 56 Tehsil level total 73 Child Friendly Court rooms have to be constructed under estimated cost Rs.36,50,00,000/-.

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One Court room at each District and Tehsil level for the child friendly Court is required to be constructed for the children under the Protection of Children from Sexual Offences Act, 2012 (POCSO).

2. Construction of additional Court Rooms building

Many Courts in District Headquarters and Tehsil Courts are functioning in very small rooms and many of them are in delapidated condition, therefore on the basis of information received from District and Session Judges, there is a need to construct additional Court rooms in different District & Tehsil Courts and therefore additional Court rooms are to be constructed.

The State Government has sanctioned 231 posts of Judicial Officers (HJS) and 195 posts (LJS) for the Subordinate Courts which are to be posted in future. In view of the aforesaid facts, additional Court rooms are required to be constructed in District Headquarters and Tehsil Courts.

In addition to the abovementioned Court rooms, there is also need of Court buildings. Since proposal is to be prepared under Rs. 412 Crores, therefore few numbers of new Court building and additional Court rooms have been reduced in the proposal keeping in view the conformity with the costs of construction.

In addition to the same, for construction of additional 157 Court rooms for regular Court working in 16 Districts, cost of Rs.1,22,40,00,000/- is estimated for the financial year 2017-18. Similarly, for construction of additional 148 Court rooms in 15 Districts, cost of Rs.1,14,40,00,000/- is estimated for the financial year 2018-19 and for construction of additional 112 Court rooms in 15 Districts, cost of Rs.81,20,00,000/- is estimated for the financial year 2019-20.

YEAR 2017-2018						
Construction of one court room for child friendly court			Construction of additional court rooms			
District / Taluka	Estimated cost	Total cost	Districts	Number of courts	Estimated cost	Over all Total
District level -17	8,50,00,000/-	29,50,00,000/-	16	157	1,22,40,00,000/-	1,51,90,00,000/-
Taluka Level-42	21,00,00,000/-					
YEAR 2018-2019						
District level -13	7,50,00,000/-	25,00,00,000/-	15	148	1,14,40,00,000/-	1,39,40,00,000/-
Taluka Level-37	18,50,00,000/-					
YEAR 2019-2020						
District level -17	9,00,00,000/-	36,50,00,000/-	15	112	81,20,00,000/-	1,17,70,00,000/-
Taluka Level-56	28,00,00,000/-					
					Total cost:-	4,09,00,00,000/-

Utilization of Grants-in-Aid under 14th F.C. for strengthening of judicial sector in the state

ITEM NO. 04 - RE-DESIGNING EXISTING
COURTS

(Allocation of Rs. 88.00 Crores)

{Comprehensive proposal/Detailed Project Report (D.P.R.) with concerned Annexure (s), for basic infrastructure such as Reception Area, Waiting Area for litigants and general public, facilities for differently-abled persons, good and separate toilets for men and women and canteen facility etc. In all requiring re-designing in 176 (One Hundred Seventy-six) Court complexes}

**2. REDESIGNING EXISTING COURT COMPLEXES TO
BECOME MORE LITIGANT FRIENDLY :**

The memorandum by Department of Justice notes that older court complexes are lacking in basic infrastructure. The object is to make the Court Complexes more litigant friendly and also to providing **basic infrastructure such as Reception Area, Waiting Area for litigants and general public, facilities for differently-abled persons, good and separate toilets for men and women and canteen facility etc.** Gram Nyayalaya and Taluka level Courts also have inadequate basic infrastructure. As per the memorandum, Court Development Plans need encompass facilities such as making provision for ensuring safety, making provisions for persons with disabilities and establishing Vulnerable Witness Deposition Centres. An amount of **`88.00 Crores** has been allocated by the 14th Finance Commission under the head of Redesigning Existing Courts. The budget is also to enhance friendly environment for child and vulnerable witnesses in the Court.

... cont

As per the 14th Finance Commission proposals, the said amount of `88 Crores has been allocated for redesigning of 176 Court complexes. An amount of `50 lakhs per Court has been allocated for redesigning. The list of 176 Court Complexes requiring redesigning is seen at (Annex.-N). The manner of redesigning each Court complex, can be considered at later stage after the budget allocated stands sanctioned. Information in this regard can be collected from various District and Sessions Judges and the area in which work would be required, can be taken up priority-wise. Financial implications for redesigning of existing Courts is at (Annex.-N1).

ANNEX - N

1. District : ALIRAJPUR

Alirajpur
Jobat

Sanctioned No. of Courts		
ADJ	CJ-I(CJM/ACJM)	CJ-II
2	2	2
1	1	1
3	3	3

2. District : ANUPPUR

Anuppur
Kotma
Rajendragram

Sanctioned No. of Courts		
ADJ	CJ-I(CJM/ACJM)	CJ-II
2	2	2
2	1	2
-	1	1
4	4	5

3. District : ASHOKNAGAR

Ashoknagar
Mungaoli
Chanderi

Sanctioned No. of Courts		
ADJ	CJ-I(CJM/ACJM)	CJ-II
2	3	4
2	1	3
-	1	2
4	5	9

4. District : BALAGHAT

Balaghat
Waraseoni
Baihar

Sanctioned No. of Courts		
ADJ	CJ-I(CJM/ACJM)	CJ-II
3	2	6
2	2	2
-	1	1
5	5	9

5. District : BARWANI

Barwani
Sendhwa
Rajpur
Anjad

Sanctioned No. of Courts		
ADJ	CJ-I(CJM/ACJM)	CJ-II
2	2	3
2	1	1
-	1	1
-	1	-
4	5	5

2

6. District : BETUL

Sanctioned No. of Courts

ADJ	CJ-I(CJM/ACJM)	CJ-II
Betul	3	4
Multa	3	3
Bhainsdehi	-	1
Amla	-	1
6	9	10

7. District : BHIND

Sanctioned No. of Courts

ADJ	CJ-I(CJM/ACJM)	CJ-II
Bhind	5	2
Lahar	1	3
Gohad	2	1
Mehgaon	-	1
8	7	10

8. District : BHOPAL

Sanctioned No. of Courts

ADJ	CJ-I(CJM/ACJM)	CJ-II
Bhopal	16	22
Berasia	-	1
16	23	29

9. District : BURHANPUR

Sanctioned No. of Courts

ADJ	CJ-I(CJM/ACJM)	CJ-II
Burhanpur	3	3
3	3	4

10. District : CHHATARPUR

Sanctioned No. of Courts

ADJ	CJ-I(CJM/ACJM)	CJ-II
Chhatarpur	5	3
Nowgong	1	2
Bijawar	2	2
Laundi	-	2
8	9	14

3

11. District : CHHINDWARA

Sanctioned No. of Courts

	ADJ	CJ-I(CJM/ACJM)	CJ-II
Chhindwara	5	5	8
Amarwara	1	1	1
Saysar	1	1	2
Parasia	-	1	2
Pandhurna	-	1	1
Junnardeo (Jamat)	-	1	2
Churai	-	1	1
	7	11	17

12. District : DAMOH

Sanctioned No. of Courts

	ADJ	CJ-I(CJM/ACJM)	CJ-II
Damoh	4	2	6
Hatta	1	1	3
	5	3	9

13. District : DATIA

Sanctioned No. of Courts

	ADJ	CJ-I(CJM/ACJM)	CJ-II
Datia	2	2	3
Seodha	1	1	2
Bhander	1	1	-
	4	4	5

14. District : DEWAS

Sanctioned No. of Courts

	ADJ	CJ-I(CJM/ACJM)	CJ-II
Dewas	4	4	3
Kannod	1	1	1
Sonkatch	1	1	1
Bagli	1	2	1
Khategaon	1	1	2
Tonkkhurd	-	1	1
	8	10	9

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15. District : DHAR

Sanctioned No. of Courts			
	ADJ	CJ-I(CJM/ACJM)	CJ-II
Dhar	4	3	4
Kukshi	1	1	1
Manawar	1	1	1
Sardarpur	1	2	1
Badnawar	-	1	2
Dharampuri	1	1	1
	8	9	10

16. District : DINDORI

Sanctioned No. of Courts			
	ADJ	CJ-I(CJM/ACJM)	CJ-II
Dindori	2	2	2
	2	2	2

17. District : KHANDWA

Sanctioned No. of Courts			
	ADJ	CJ-I(CJM/ACJM)	CJ-II
Khandwa	4	5	5
Harsood	-	1	1
	4	6	6

18. District : GUNA

Sanctioned No. of Courts			
	ADJ	CJ-I(CJM/ACJM)	CJ-II
Guna	4	4	4
Chachoda	1	1	1
Raghogarh	-	1	1
Aron	-	1	1
	5	7	7

19. District : GWALIOR

Sanctioned No. of Courts			
	ADJ	CJ-I(CJM/ACJM)	CJ-II
Gwalior	13	11	18
Dabra	2	3	3
Bhitarwar	-	2	2
	15	16	23

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20. District : HARDA

Sanctioned No. of Courts		
ADJ	CJ-I(CJM/ACJM)	CJ-II
Harda	2	3
	2	3

21. District : HOSHANGABAD

Sanctioned No. of Courts		
ADJ	CJ-I(CJM/ACJM)	CJ-II
Hoshangabad	3	2
Sohagpur	2	1
Itarsi	1	1
Pipariya	2	1
Seoni Malwa	-	1
	8	6
		8

22. District : INDORE

Sanctioned No. of Courts		
ADJ	CJ-I(CJM/ACJM)	CJ-II
Indore	22	34
Mhow	3	3
Sanwer	-	2
Depalpur	-	2
	25	41
		51

23. District : JABALPUR

Sanctioned No. of Courts		
ADJ	CJ-I(CJM/ACJM)	CJ-II
Jabalpur	18	17
Sihora	2	2
Patan	-	1
	20	20
		29

24. District : JHABUA

Sanctioned No. of Courts		
ADJ	CJ-I(CJM/ACJM)	CJ-II
Jhabua	2	2
Thandla	-	1
Petlawad	-	2
	2	5
		5

6

25. District : KATNI

Sanctioned No. of Courts			
	ADJ	CJ-I(CJM/ACJM)	CJ-II
Katni	4	5	7
Vijayraghavgarh	-	1	1
	4	6	8

26. District : MANDLA

Sanctioned No. of Courts			
	ADJ	CJ-I(CJM/ACJM)	CJ-II
Mandla	3	2	4
Niwas	1	1	1
	4	3	5

27. District : MANDSAUR

Sanctioned No. of Courts			
	ADJ	CJ-I(CJM/ACJM)	CJ-II
Mandsaur	6	3	4
Bhanpura	1	1	1
Garoth	1	1	1
Sitamau	-	1	1
Narayangarh	-	1	2
	8	7	9

28. District : MORENA

Sanctioned No. of Courts			
	ADJ	CJ-I(CJM/ACJM)	CJ-II
Morena	5	3	5
Sabalgarh	2	1	3
Jora	2	1	2
Ambah	1	1	4
	10	6	14

29. District : NARSINGHPUR

Sanctioned No. of Courts			
	ADJ	CJ-I(CJM/ACJM)	CJ-II
Narsinghpur	3	2	4
Gadarwara	3	1	2
	6	3	6

30. District : NEEMUCH

Sanctioned No. of Courts		
ADJ	CJ-I(CJM/ACJM)	CJ-II
Neemuch	4	4
Manasa	2	2
Javad	1	2
3	7	8

31. District : PANNA

Sanctioned No. of Courts		
ADJ	CJ-I(CJM/ACJM)	CJ-II
Panna	2	4
Pawai	1	1
3	3	5

32. District : RAISEN

Sanctioned No. of Courts		
ADJ	CJ-I(CJM/ACJM)	CJ-II
Raisen	2	3
Begumganj	1	1
Bareilly	2	1
Goharganj	2	2
6	7	7

33. District : RAJGARH

Sanctioned No. of Courts		
ADJ	CJ-I(CJM/ACJM)	CJ-II
Rajgarh	2	3
Biaora	1	3
Narsinghgarh	1	2
Sarangpur	1	1
Khilchipur	1	1
Jeerapur	1	1
6	7	11

8

34. District : RATLAM

Sanctioned No. of Courts		
ADJ	CJ-I(CJM/ACJM)	CJ-II
Ratlam	5	4
Jaora	2	1
Sailana	-	1
Alot	1	-
	8	6
		13

35. District : REWA

Sanctioned No. of Courts		
ADJ	CJ-I(CJM/ACJM)	CJ-II
Rewa	7	4
Mauganj	2	3
Teonthar	1	1
Sirmour	-	2
	10	10
		18

36. District : SAGAR

Sanctioned No. of Courts		
ADJ	CJ-I(CJM/ACJM)	CJ-II
Sagar	7	7
Khurai	3	2
Rehli	1	1
Banda	1	3
Bina	1	1
Deori	-	1
	13	15
		20

37. District : SATNA

Sanctioned No. of Courts		
ADJ	CJ-I(CJM/ACJM)	CJ-II
Satna	7	7
Maihar	2	2
Nagod	1	2
Amarpatan	2	1
	12	12
		15

9

38. District : SEHORE

Sanctioned No. of Courts

	ADJ	CJ-I(CJM/ACJM)	CJ-II
Sehore	3	2	6
Astha	2	1	3
Nasrullaganj	2	-	2
Budhni	-	1	-
	7	4	11

39. District : SEONI

Sanctioned No. of Courts

	ADJ	CJ-I(CJM/ACJM)	CJ-II
Seoni	4	4	4
Lakhnadon	2	1	2
	6	5	6

40. District : SHAHDOL

Sanctioned No. of Courts

	ADJ	CJ-I(CJM/ACJM)	CJ-II
Shahdol	3	2	5
Beohari	1	1	1
Burhar	1	2	2
Jaisinghnagar	-	1	2
	5	6	10

41. District : SHAJAPUR

Sanctioned No. of Courts

	ADJ	CJ-I(CJM/ACJM)	CJ-II
Shajapur	3	2	4
Shujalpur	2	2	2
Agar	1	1	2
Susner	1	1	1
	7	6	9

42. District : SHEOPUR

Sanctioned No. of Courts

	ADJ	CJ-I(CJM/ACJM)	CJ-II
Sheopur	2	2	3
	2	2	3

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43. District : SHIVPURI

Sanctioned No. of Courts			
	ADJ	CJ-I(CJM/ACJM)	CJ-II
Shivpuri	3	2	4
Karera	1	1	2
Pichore	1	1	2
Kolaras	-	1	2
Pohari	-	1	1
Khaniadhana	-	1	1
	5	7	12

44. District : SIDHI

Sanctioned No. of Courts			
	ADJ	CJ-I(CJM/ACJM)	CJ-II
Sidhi	3	3	4
Churhat	-	2	4
Majholi	-	1	1
Rampur-Naikin	-	1	1
	3	7	10

45. District : SINGRAULI

Sanctioned No. of Courts			
	ADJ	CJ-I(CJM/ACJM)	CJ-II
Waidhan	2	3	6
Deosar	1	1	3
	3	4	9

46. District : TIKAMGARH

Sanctioned No. of Courts			
	ADJ	CJ-I(CJM/ACJM)	CJ-II
Tikamgarh	3	3	5
Jatara	1	2	1
Niwari	1	1	1
Orchha	-	1	1
	5	7	8

47. District : UJJAIN

Sanctioned No. of Courts

	ADJ	CJ-I(CJM/ACJM)	CJ-II
Ujjain	9	6	8
Khachrod	1	1	1
Mahidpur	2	1	3
Badnagar	1	1	2
Tarana	-	1	2
Nagda	-	1	2
	13	11	18

48. District : UMARIA

Sanctioned No. of Courts

	ADJ	CJ-I(CJM/ACJM)	CJ-II
Umaria	3	2	2
	3	2	2

49. District : VIDISHA

Sanctioned No. of Courts

	ADJ	CJ-I(CJM/ACJM)	CJ-II
Vidisha	4	3	4
Basoda	2	2	3
Sironj	2	1	1
Kurwat	-	1	1
	8	7	9

50. District : MANDLESHWAR

Sanctioned No. of Courts

	ADJ	CJ-I(CJM/ACJM)	CJ-II
Mandleshwar	2	1	2
Khargone	4	3	4
Barwaha	1	1	2
Bhikangaon	1	1	1
Kasrawad	-	1	1
Maheshwar	-	-	2
	8	7	12

1

24.09.15✓ 1. District : BALAGHAT

Sanctioned No. of Courts		
ADJ	CJ-I(CJM/ACJM)	CJ-II
Katangi	-	1
0	0	1

2. District : BARWANI

Sanctioned No. of Courts		
ADJ	CJ-I(CJM/ACJM)	CJ-II
Khetia	-	1
0	0	1

3. District : CHHATARPUR

Sanctioned No. of Courts		
ADJ	CJ-I(CJM/ACJM)	CJ-II
Rajnagar	-	2
Badamalhara	-	2
0	0	4

4. District : DAMOH

Sanctioned No. of Courts		
ADJ	CJ-I(CJM/ACJM)	CJ-II
Pathariya	-	1
0	0	1

5. District : DINDORI

Sanctioned No. of Courts		
ADJ	CJ-I(CJM/ACJM)	CJ-II
Shahpura	-	1
0	0	1

2

6. District : GUNA

Sanctioned No. of Courts		
ADJ	CJ-I(CJM/ACJM)	CJ-II
Kumbhraj	-	1
0	0	1

7. District : HOSHANGABAD

Sanctioned No. of Courts		
ADJ	CJ-I(CJM/ACJM)	CJ-II
Pachmarhi	-	2
0	0	2

8. District : INDORE

Sanctioned No. of Courts		
ADJ	CJ-I(CJM/ACJM)	CJ-II
Hatod	-	1
0	0	1

9. District : MANDLA

Sanctioned No. of Courts		
ADJ	CJ-I(CJM/ACJM)	CJ-II
Nainpur	-	1
0	0	1

10. District : NEEMUCH

Sanctioned No. of Courts		
ADJ	CJ-I(CJM/ACJM)	CJ-II
Rampura	-	1
0	0	1

3

11. District : PANNA

Sanctioned No. of Courts		
ADJ	CJ-I(CJM/ACJM)	CJ-II
Ajaygarh	-	1
0	0	1

12. District : RAISEN

Sanctioned No. of Courts		
ADJ	CJ-I(CJM/ACJM)	CJ-II
Gairatganj	-	1
Silwani	-	1
Udaipura	-	1
0	0	3

13. District : REWA

Sanctioned No. of Courts		
ADJ	CJ-I(CJM/ACJM)	CJ-II
Hanumana	-	1
0	0	1

14. District : SAGAR

Sanctioned No. of Courts		
ADJ	CJ-I(CJM/ACJM)	CJ-II
Garhakota	-	1
0	0	1

15. District : SATNA

Sanctioned No. of Courts		
ADJ	CJ-I(CJM/ACJM)	CJ-II
Rampur-Baghelan	-	2
Uchehara	-	2
Chitrakoot	-	1
0	0	5

4

16. District : SEHORE

Sanctioned No. of Courts		
ADJ	CJ-I(CJM/ACJM)	CJ-II
Ichhawar	-	1
0	0	1

17. District : SHAJAPUR

Sanctioned No. of Courts		
ADJ	CJ-I(CJM/ACJM)	CJ-II
Nalkheda	-	1
0	0	1

18. District : SHEOPUR

Sanctioned No. of Courts		
ADJ	CJ-I(CJM/ACJM)	CJ-II
Vijaypur	-	1
0	0	1

19. District : UMARIA

Sanctioned No. of Courts		
ADJ	CJ-I(CJM/ACJM)	CJ-II
Birsinghpur-Pali-	-	1
Manpur	-	1
0	0	2

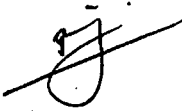
20. District : VIDISHA

Sanctioned No. of Courts		
ADJ	CJ-I(CJM/ACJM)	CJ-II
Lateri	-	1
0	0	1

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21. District : MANDLESHWAR

Sanctioned No. of Courts		
ADJ	CJ-I(CJM/ACJM)	CJ-II
Sanawad	-	2
0	0	2



Macro Statement showing Financial Implication for Redesigning of Existing Courts

S.No.	Items	Particulars	2015-16	2016-17	2017-18	2018-19	2019-20	TOTAL
			(Amount in Crores)					
4	Re-designing of Existing Court Complexes	176 Court Complexes in which redesigning are required @ 50 Lacs Per courts.	4.50	21.00	21.00	21.00	20.50	88.00

②

MICRO STATEMENT SHOWING FINANCIAL IMPLICATION OF REDESIGNING FOR EXISTING COURTS

No of Year	Particulars	yearwise plan amount (in cr. Rs.)
4	<u>(A) Re-Designing of Existing Courts Complexes:- 176 Court Complexes are proposed to be re-designing @ 50 lacs per court</u>	
1st Year	09 court complex for first year re-designing	4.50
2nd year	42 court complex for second year re-designing	21.00
3rd year	42 court complex for third year re-designing	21.00
4th year	42 court complex for fourth year re-designing	21.00
5th year	41 court complex for fifth year re-designing	20.50
	Total	88.00

Utilization of Grants-in-Aid under 14th F.C. for strengthening of judicial sector in the state

ITEM NO. 05 - TECHNICAL MANPOWER

(Allocation of Rs. 39.88 Crores)

{Comprehensive proposal/Detailed Project Report (D.P.R.) with concerned Annexure (s), for smooth operation of ICT system, monitoring and analyzing Data uploaded for improving Court/Case Management and training of new Judges/Staff. In all 132 (One Hundred Thirty-two) technically trained professionals are to be appointed in the state}

3. TECHNICAL MANPOWER SUPPORT FOR ICT
ENABLED COURTS :

As stated in the memorandum to the 14th Finance Commission, employing technical experts for ensuring smooth operation of ICT system, will be imperative. They will perform tasks such as daily uploading of data to the National Judicial Data Grid after completion of project, resolving day-to-day technology related issues, facilitating District Judge in monitoring and analyzing Data uploaded for improving Court/Case Management and training of new Judges/Staff. As per proposals and the guidelines (supra), there should be one professional for technical support for Districts having **5 to 14 Courts**, two for Districts having **15 to 24 Courts** and so on. As per the present guidelines, **132** technically trained professionals are to be appointed in the State of Madhya Pradesh. An amount of **`39.88 Crores** has been allocated as per the 14th Finance Commission. Kindly peruse the chart showing the Financial implications in this regard placed at **(Annex.-O)**.

A detailed plan in this regard can be prepared to fill in the necessary requirements once the budget is sanctioned.

Macro Statement showing Financial Implication for Technical Manpower								
S.No.	Items	Particulars	2015-16	2016-17	2017-18	2018-19	2019-20	TOTAL
			(Amount in Crores)					
5	Technical Manpower	(i) Salaries of Technically Trained Professional (132 @ 50,000)	1.98	9.41	9.41	9.40	9.40	39.60
		(ii) Training of Technical Staff (132 @ 2500)	0.23	0.00	0.00	0.00	0.00	0.23
		(iii) Traveling Allowances (132 @ 4000)	0.05	0.00	0.00	0.00	0.00	0.05
		TOTAL	2.26	9.41	9.41	9.40	9.40	39.88

②

MICRO STATEMENT SHOWING FINANCIAL IMPLICATION FOR TECHNICAL MAN POWER

Sr. No.	Particulars	Amount (in Cr. Rs.) for 1st year	Amount (in Cr. Rs.) for 5 years	Amount for 132 employees (in cr.Rs.)
5	Technical Man power			
	A- Salary of technicaly trained 132 Professionals	0.06	0.30	39.60
	B- One time training of technical staff @ 17,500/- per employee		0.23	0.23
	C- Travelling allowances @ 4,000/- per employee.		0.05	0.05
	Total			39.88

Utilization of Grants-in-Aid under 14th F.C. for strengthening of judicial sector in the state

ITEM NO. 06 – SCANNING & DIGITIZATION

(Allocation of Rs. 59.00 Crores)

{Comprehensive proposal/Detailed Project Report (D.P.R.) with concerned Annexure (s), for scanning and digitization of those pending and disposed of cases, which have undergone the basic weeding process}

4. SCANNING AND DIGITIZATION OF THE CASE RECORD :

As per the memorandum submitted by Ministry of Justice, those cases will be scanned and digitized which have undergone the basic weeding process and these include pending and disposed of cases. The file format shall be pdf/A or its advanced versions with features like watermarking and digital signatures to ensure the authenticity. Cost for scanning and digitization will be **`0.70 per page**. **Cost for storing of 1 terrabyte information is `2.50 lacs** An amount of **`59 crores** has been allocated for scanning and digitisation of case records of pending cases and disposed of cases of High Court and various districts. Records of Districts shall be digitised in phased manner year wise and the identification of Districts for each year and the no. of pages required to be scanned and digitized can be determined in planned manner, devised soon after obtaining sanction of the amount. Chart at (Annex.-P) shows complete description of work required to be taken up along with cost analysis. It depicts the total cost for pending files as **Rs. 25 crore and 21 lacs**, while the cost for disposed of files is **Rs. 50 crore and 35 lacs** including cost for storing the files. As more inputs regarding the number of weeded out files will be received, the total cost is likely to go down further and the project can be completed in allocated Budget. The total financial implications in this regard can be seen at (Annex.-P1).

Scanning and Digitization of Case Records of High Court and District Court of Madhya Pradesh

	Total		Year 2015-2016		Year 2016-2017		Year 2017-2018		Year 2018-2019		Year 2019-2020	
	Pending	Disposed	Pending	Disposed	Pending	Disposed	Pending	Disposed	Pending	Disposed	Pending	Disposed
No of estimated page of case records	360024954 (~ 36 crore pages)	705118918 (~ 70.5 crore pages)	~ 7.4 crore	~ 14 crore	~ 7.1 crore	~ 14.5 crore	~ 7.1 crore	~ 14.5 crore	~ 7.1 crore	~ 14.5 crore	~ 7.1 crore	~ 14 crore
Cost of scanning, digitization, DMS and Digital Preservation of 107 crore pages (@ Rs 0.70 per pages)	~ Rs 25 crore	~ Rs 50 crore	~ 5 crore	~ Rs 9.8 crore	~ 4.97 crore	~ Rs 10.1 crore	~ 4.97 crore	~ Rs 10.1 crore	~ 4.97 crore	~ Rs 10.1 crore	~ 4.97 crore	~ Rs 9.8 crore
Storage requirement for scanning and digitization of 107 crore pages (@ 10 kb per page)	~ 4 TB	~ 6.5 TB	~ 0.68 TB	~ 1.3 TB	~ 0.66 TB	~ 1.35 TB	~ 0.66 TB	~ 1.35 TB	~ 0.66 TB	~ 1.35 TB	~ 0.66 TB	~ 1.3 TB
Total storage requirement including for digital preservation (2.1 times)	~ 8.4 TB	~ 14 TB	~ 1.44 TB	~ 2.7 TB	~ 1.38 TB	~ 2.8 TB	~ 1.38 TB	~ 2.8 TB	~ 1.38 TB	~ 2.8 TB	~ 1.38 TB	~ 2.7 TB
Cost for storage (Rs 2.5 lakhs per TB)	Rs 21 lacs	Rs 35 lacs	~ Rs 36 lacs	~ Rs 6.8 lacs	~ Rs 34 lacs	~ Rs 7 lacs	~ Rs 34 lacs	~ Rs 7 lacs	~ Rs 34 lacs	~ Rs 7 lacs	~ Rs 34 lacs	~ Rs 6.8 lacs
Total Cost of 5 years	Rs 25 crore 21 lacs	Rs 50 crore 35 lacs	~ Rs 5.21 crore	~ Rs 9.86 crore	~ Rs 5 crore	~ Rs 10.22 crore	~ Rs 5 crore	~ Rs 10.22 crore	~ Rs 5 crore	~ Rs 10.22 crore	~ Rs 5 crore	~ Rs 9.86 crore

Note:-

The number of pages to be scanned is approximately 40% of the proposed by the respective District and Sessions Courts of Madhya Pradesh after elimination of old disposed records is equal to approximately 705118918 out of 1762797296 pages.
The fresh/pending cases which are to be scan approximately 25 crores as proposed from 44 crores pages.

Macro Statement showing Financial Implication for Digitization and Scanning								
S.No.	Items	Particulars	2015-16	2016-17	2017-18	2018-19	2019-20	TOTAL
			(Amount in Crores)					
6	Digitization and Scanning	(i) For Disposed of records (ii) For pending Records	2.95	14.01	14.02	14.01	14.01	59.00
		TOTAL	2.95	14.01	14.02	14.01	14.01	59.00

②

MICRO STATEMENT SHOWING FINANCIAL IMPLICATION FOR DIGITIZATION & SCANNING

Sr. No.	Particulars	Amount (in Cr.Rs.) for 1st year	Amount (in Cr.Rs.) for 5 years
6	Digitization and scanning	11.80	59.0
	A- For disposed off records		
	B- For pending records		
	Total	11.80	59.00

Utilization of Grants-in-Aid under 14th F.C. for strengthening of judicial sector in the state

ITEM NO. 07 – LAW SCHOOL

(Allocation of Rs. 3.54 Crores)

{Comprehensive proposal/Detailed Project Report (D.P.R.) with concerned Annexure (s), for supporting Law School based Legal Aid Clinics with focus on undertrials}

a. **Supporting Law School based Legal Aid Clinics with focus on undertrials :**

An amount of `3.54 Crores has been allocated for Law Schools based on Legal Aid Clinics. Memorandum submitted by Department of Justice, outlines the provision of Legal Aid as an important measure to assist marginalized sections in accessing the justice system. As per the plan outlay, in all seven Law Schools in the State of M.P. are to be supported for running Legal Aid Clinics with focus on undertrials. A sum of `1.50,000/- per Law School as **non-recurring expenditure** (`10.50,000/- for seven Law Schools) and `9,80,000/- **recurring expenditure each year per Law School** (in five years **3.43 crore rupees for seven Law Schools**) is allocated in the plan outlay.

Total financial implication in this regard can be seen as **(Flag-Q). Seven Law Schools** can be Premiere Law Institutes of Madhya Pradesh situated in major cities . A detailed plan can be worked out in this regard as per the scheme submitted by State Legal Services Authority (SLSA) once the budget is sanctioned.

Macro Statement showing Financial Implication for Law School & Legal Aid Clinic

S.No.	Items	Particulars	2015-16	2016-17	2017-18	2018-19	2019-20	TOTAL
			(Amount in Crores)					
7	Law School based legal Aid Clinic with focus on under trials	(i) Non Recurring Expenditure (One time expenses)	0.11	Nil	Nil	Nil	Nil	0.11
		(ii) Recurring Expenditure	0.17	0.81	0.81	0.81	0.80	3.40
		TOTAL	0.28	0.81	0.81	0.81	0.80	3.51

②

MICRO STATEMENT SHOWING FINANCIAL IMPLICATION FOR LAW SCHOOL & LEGAL CLINIC

Sr. No.	Particulars	Amount (in Cr.Rs.) for 1st year	Amount (in Cr.Rs.) for 5 years
7	Law School based legal Aid Clinic		
	A- Non-Recurring cost (One time expenses)	0.11	0.11
	B- Recurring cost (per year)	0.68	3.40
	Total	0.79	3.51

Utilization of Grants-in-Aid under 14th F.C. for
strengthening of judicial sector in the state

ITEM NO. 09 – ADR CENTRES

(Allocation of Rs. 27.00 Crores)

{Comprehensive proposal/Detailed Project Report (D.P.R.) with concerned Annexure (s). For establishment of ADR Centres in the state 27 (Twenty-seven) remaining districts qualify, MPSTSA has submitted D.P.R. for the set up of these 27 (Twenty-seven) ADR Centres, over a period of 5 years, of the 14th F.C.}

c. Support for mediation and conciliation in ADR Centres:

An amount of Rs. 27 crores has been allocated for establishment of ADR centres. As per the guidelines of the 14th Finance Commission, establishment of 27 ADR centres is proposed and for each of the centre to be established, an amount of Rs. 1 Crore is proposed to be provided. The objective desired to be achieved is establishment of one ADR centre at each of the District Headquarter. As per the plan outlay, ADR Centres have been established in 13 Districts during 13th Finance Commission. In all, 38 Districts qualify for ADR Centres to be set up which means that 27 Districts would be required to be taken up for establishment of the ADR centres. Complete plan for 27 ADR centres has been submitted by member secretary, SLSA which can be seen at (Annex.-S). The financial implication distributed over a period of 5 years can be seen at (Annex.-S1).

ANNEX. - S1

M.P. State Legal Services Authority, Jabalpur
C-2 South Civil Lines

Phone No 0761-2678352, 2624131 Fax No 0761- 2678537

Action Plan

Under 14th Finance Commission

Email:- mpslajab@nic.in

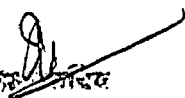
Website:- www.mpslsa.nic.in

Proposal of ADR Centres under 14th Finance Commission

Establishing ADR Centres in 10district & 17 big Teasel			
S.No	Construction of ADR Centres	Cost of Proposed Rate	Amount
1	Construction with electrification	70,00,000	7000000
2	Furniture		2000000
	Computer (1) (with chair +table+UPS+Printer)	45,000	
	Almirah (5) @ 12000	60,000	
	Table (2) @ 5,000 (wooden sunmica top)	10000	
	Chair (6) @ 2,500(Simple)	15,000	
	Stool(2) 1000	2,000	
	Bench three seater (4) @ 15,500(Metal with chairs)	62,000	
	Officer's Chair(3) @ 10000 (VIP Executive Chair + VIP Table(3) @ 15,000)	75,000	
	Officers Table (2) @ 15000 (Hall)	30,000	
	Visitors Chairs (15)	60,000	
	Centre table (1)	10,000	
	A.C. (Split) for Room(1)	35,000	
	A.C. (Split) for hall (4)	140000	
	Coolers (3)	30,000	
	Telephone (1) Installation	2,000	
	Fax Machine (1)	15,000	
	Generator (1) (5 KV)	550000	
	Fuel/Diesel for generator	2000000	
	Water Cooler with R.O./Aqua-guard	25,000	
	Necessary furniture for Lecture Hall for training purpose	634000	
	Total Furniture	2,000,000	

3	Stationary	1000 per month X 12 months X 4 years	48000
4	Postage	1000 per month X 12 months X 4 years	48000
5	Telephone Charges	2,000 per month X 12 months X 4 years	96000
6	Electricity	6,000 X 12 months X 4 years =2,88,000	288000
7	Water Charges	Rs.300/-permonthX12 months =3600X 4 years=14,400	14400
8	Maintenance (building)	Rs.40,000 per annum X 4 years 1,60,000	160000
9	Other Contingencies & unforeseen expenses & variations of prizes	Rs.50,000 per annum X 4 years 2,00,000	345600
			10000000

27 ADR Centres Rs. 1,00,00,000 x 27 = 27,00,00,000


 श्री. प्रदीप शर्मा
 जिला प्रमुख

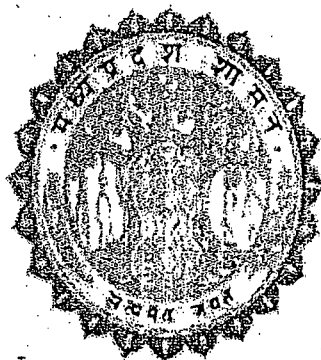
M.P. State Legal Services Authority, Jabalpur

LIST of ADR Centres

S.No	Name of District
1	Jabalpur
2	Indore
3	Bhopal
4	Ujjain
5	Balaghat
6	Umariya
7	Satna
8	Anoopur
9	Seoni
10	Dindori
11	Khargone
12	Mungaoli
13	Waraseoni
14	Multai
15	Lahar
16	Gohad
17	Nowgaon
18	Bijawar
19	Laundi
20	Dabra
21	Mhow
22	Sihora
23	Jaora
24	Mauganj
25	Khurai
26	Basoda
27	Ambha

महोदय ललित
मध्य प्रदेश राज्य न्यायिक सेवा प्राधिकरण
जबलपुर

GOVERNMENT OF MADHYAPRADESH
PUBLIC WORKS DEPARTMENT



PTU-15

Detailed Estimate for Construction of ADR CENTRE AT BALAGHAT
Distt Balaghat


AMOUNT OF ESTIMATE :- Rs. 70.11 LAKHS.


OFFICE OF THE DIVISIONAL PROJECT ENGINEER,
PROJECT IMPLEMENTATION UNIT NO. 15,
P.W.D., BALAGHAT (M.P.)


3

TECHNICAL - REPORT

- 1 Name of Work Detailed Estimate for Construction of ADR Center at Dist
BALAGHAT
- 2 Estimate Cost 70.11 Lacs
- 3 Authority Law Department (M.P.) Bhopal
- 4 Provisions The Provisions are as follow :-
1) S.B.C. of foundation - 15 T/ m2 (This is taken for
estimate purpose only) The design may be modified
as per actual foundation strata at site during
execution.
- 5 Rates The rates are provided as per SOR of Building work issued by
& Specification E-in-C w.e.f. 15th june 2009 with upto amendments date
s. 11.09.12 . The work will be carried out as per BIS


Asstt. Project Engineer
P.W.D. PIU 15
BALAGHAT


Project Engineer
P.W.D. PIU-15
BALAGHAT


Divisional Project Engineer
P.W.D. PIU-15
BALAGHAT

NAME OF WORK - CONSTRUCTION OF ADR CENTER

DIST. BALAGHAT (M.P.)

DETAILED AND ABSTRACT

S.O.R.	Particular of Item	No.	L.	R.	D/H	Qty.	Unit	Rate	Amount
1	2	3	4	5	6	7	8	9	10
	2.2	Clearing jungle including uprooting of rank vegetation, grass, brush wood, trees and saplings of girth upto 30 cm measured at a height of 1 m above ground level and removal of rubbish upto a distance of 50m outside the periphery of the area cleared.							
			1	25		20	500	Sqm/100	3.28
2	2.6	Earth work in excavation by mechanical means (Hydraulic excavator) / manual means in over areas (foundation trenches or drains (not exceeding 1.5 m in width or 10 sqm on plan) including dressing of sides and ramming of bottoms, lift upto 1.5 m, including getting out the excavated soil and disposal of surplus excavated soil as directed, within a lead of 50 m.							1640.00
		All kinds of soil.							
		Footing	29	2.50	2.50	2.50	453.13		
		Below plinth beam	24	2.85	0.30	0.30	6.16		
			6	5.90	0.30	0.30	3.19		
			4	4.00	0.30	0.30	1.44		
		Step	1	3.00	1.50	0.20	0.90		
		S.T.	1	4.00	3.00	1.50	18.00		
						Total	482.81	123.00	Cum
	2.7.1	Earth work in excavation by mechanical means (Hydraulic excavator) / manual means over areas (exceeding 30cm in depth, 1.5m in width as well as 10 sqm on plan) including disposal of excavated earth, lead upto 50m and lift upto 1.5m, disposed earth to be levelled and neatly dressed.							
		Ordinary rock							
		Footing	29	2.50	2.50	0.30	54.38		
		S.T.	1	4.00	3.00	0.60	7.20		
						Total	61.58	197.00	Cum
									12130.00
	2.25.1	Extra for every additional lift of 1.5m or part thereof in.							
		All kinds of soil.							
		Footing	29	2.50	2.50	1.00	181.25		
						Total	181.25	23.00	Cum
	2.25	Extra for every additional lift of 1.5 m or part thereof in.							4169.00
	2.25.2	Ordinary or hard rock.							
			29	2.50	2.50	0.30	54.38	Cum	
			1	4.00	3.00	0.60	7.20	Cum	
		Total					61.58	Cum	41.00
									2525.00
4	4.1.2.	Providing and laying in position cement concrete of specified grade excluding the cost of centering and shuttering - All work up to plinth level							
	4.1.2.1	With 40mm nominal size graded stone aggregate- M-15							

S.	S.O.R.	Particular of Item	No.	L.	B.	D/H	Qty.	Unit	Rate	Amount
1	2	3	4	5	6	7	8	10	9	11
		Footling	29	2.30	2.30	0.13	27.19			
		Below plinth beam	24	2.85	0.30	0.10	2.05			
			6	5.90	0.30	0.10	1.00			
			4	4.00	0.30	0.10	0.48			
		Step	1	3.00	1.50	0.10	0.45			
		S.T.	1	4.00	3.00	0.20	2.40			
						Total	33.63	3866.00	Cum	130019.00
5	5.1.1	Providing and laying in position specified grade of reinforced cement concrete (with 20mm nominal size graded stone aggregate) excluding the cost of centering, shuttering, finishing and reinforcement - All work up to plinth level :								
		M 20 Nomial mix								
		Column footing	29	2.30	2.30	0.50	76.71			
		Column up to P.L.	26	0.20	0.40	3.15	6.55			
			6	3.14	0.30	3.15	1.34			
		0	3	18.50	0.20	0.30	3.33			
			2	12.40	0.20	0.30	1.49			
			6	5.80	0.20	0.40	2.78			
			3	3.00	0.20	0.30	0.54			
			1	1.20	0.20	0.30	0.07			
		S.T.	1	3.80	2.80	0.12	1.28			
			1	4.20	0.20	0.30	0.25			
			1	5.90	0.20	0.30	0.35			
			2	3.20	0.20	0.30	0.38			
						Total	95.07	4526.00	Cum	430301.00
6	5.2.1	Reinforced cement concrete work in walls (any thickness), including attached pilasters, buttresses, plinth and string courses, fillets, columns, pillars, posts and struts supported floor roof slab, beams, etc. up to floor two level excluding cost of centering, shuttering, finishing and reinforcement :								
		M 20 Nomial mix (with 20mm nominal size graded stone aggregate)								
		Column	26	0.20	0.40	3.90	8.11			
			6	3.14	0.30	3.90	1.65			
		L.B.	3	18.50	0.20	0.20	2.22			
			2	12.40	0.20	0.20	0.99			
			5	5.80	0.20	0.30	1.74			
		R.B.	3	18.50	0.20	0.30	3.33			
			2	12.40	0.20	0.30	1.49			
			10	5.80	0.20	0.40	4.64			
		Stair	3	3.00	1.40	0.12	1.51			
		slab	1	19.00	12.90	0.12	29.41			
			1	6.30	3.60	0.12	2.72			
			1	4.00	2.85	0.12	1.37			
		Chajja	1	18.50	0.50	0.10	0.93			
			6	1.50	0.60	0.10	0.54			
			2	6.20	0.60	0.10	0.74			
						Total	61.40			

S.	S.O.R.	Particular of Item	No.	L.	B.	D/H	Qty.	Unit	Rate	Amount
1	2	3	4	5	6	7	8	10	9	11
			1	4.00	2.85	0.12	1.37			
						Total	60.03	4969.00	Cum	298288.00
7	5.10.3	Reinforcement for R.C.C. work including straightening, cutting, bending, placing in position and binding including cost of binding wire up to floor two level including all wastage etc. complete.								
		Cold twisted bars (CTD)	155.10	@	120.00	Kg/Cum	18612.35	48.00	Kg	893393.00
8	6.3.1 / P27	Brick work with well burnt open bhutta, bricks, crushing strength not less than 25kg /sqcm and water absorption not more than 20% in foundation and plinth								
		C.M. 1:6								
			28	2.85	0.20	0.40	6.38			
			2	5.80	0.20	0.40	0.93			
			2	3.00	0.20	0.40	0.48			
			1	1.20	0.20	0.40	0.10			
		Step	1	3.00	1.50	0.30	1.35			
			1	3.00	1.20	0.20	0.72			
			1	3.00	0.90	0.20	0.54			
			1	3.00	0.60	0.20	0.36			
		S.T.	2	3.80	0.30	1.90	4.33			
			2	2.20	0.30	1.90	2.51			
						Total	17.70	2248.00	Cum	39785.00
9	5.9.1	Centering and shuttering including strutting, propping etc. and removal of form for :								
		Foundations, footings, bases of columns, etc. for mass concrete up to plinth level.								
		Col. footing	52	2.30	0.40	-	47.84			
			52	2.30	0.40	-	47.84			
		Col. up to plinth	6	3.14	0.30	3.15	17.80			
			52	0.20	3.15	-	32.76			
			52	0.40	3.15	-	65.52			
						Total	211.76	146.00	Sqm	30918.00
10	4.3	Centering and shuttering including strutting, propping etc. and removal of form for :								
	4.3.2	Walls (any thickness) including attached pilasters butresses, plinth beams and string courses etc. up to plinth level.								
			6	18.50	-	0.30	13.30			
			3	18.50	-	0.20	11.10			
			4	12.40	-	0.30	14.88			
			2	12.40	-	0.20	4.96			
			12	5.80	-	0.40	27.84			
			6	5.80	-	0.20	6.96			
			6	3.00	-	0.30	5.40			
			3	3.00	-	0.20	1.80			
			2	1.20	-	0.30	0.72			
			1	1.20	-	0.20	0.24			

S. No.	S.O.R.	Particular of Item	No.	L.	B.	D/H	Qty.	Unit	Rate	Amount
2	3		4	5	6	7	8	10	9	11
		S.I.	1	3.20	-	2.20	7.04			
		P.B.	2	4.20	-	6.30	2.52			
			2	5.90	-	6.30	3.54			
			4	3.20	-	0.30	3.84			
						Total	124.14	222.00	Sqm	27559.00
4.3	4.3.3	Centering and shuttering including strutting, propping etc. and removal of form for:								
		Suspended floors, roofs, landings, balconies and access platform, Shelves (Cast in situ) Lintels, beams, beams, girders, bressumers and cantilevers, Columns, Pillars, Posts and Struts Walls in super structure.								
		Column	52	0.20	3.20	-	33.28			
			52	0.40	3.20	-	66.56			
			6	3.14	0.30	3.20	18.09			
		Lintel Beam slab	6	18.50	0.20	-	22.20			
			3	18.50	0.20	-	11.10			
			4	12.40	0.20	-	9.92			
			2	12.40	0.20	-	4.96			
			10	5.80	0.30	-	17.40			
			5	5.80	0.20	-	5.80			
		Roof Beam- Sides	6	18.50	0.30	-	33.30			
		Bottom	18	2.85	0.23	-	11.80			
		Sides	4	12.40	0.30	-	14.88			
		Bottom	8	2.85	0.23	-	5.24			
		Sides	20	5.80	0.40	-	46.40			
		Bottom	10	5.80	0.23	-	13.34			
		Slab office	1	5.90	5.90	-	34.81			
		Waiting	1	7.40	5.90	-	43.66			
			2	1.20	1.50	-	3.60			
		Cul.	2	2.95	2.85	-	16.82			
		Medi	1	5.90	5.90	-	34.81			
		Lok Ad.	1	8.95	5.90	-	52.81			
		Porch	1	6.30	3.05	-	19.22			
		Chajja	1	18.50	0.60	-	11.10			
			6	1.50	0.70	-	6.30			
			2	6.20	0.70	-	8.68			
						Total	546.06	229.00	Sqm	125049.00
2.24		Filling available excavated earth (excluding rock) in trenches, plinth, sides of foundations etc. in layers not exceeding 20cm in depth, consolidating each deposited layer by ramming and watering, lead up to 50 m and lift upto 1.5 m.								
		Column	29	2.50	2.50	2.50	453.13			
						Total	453.13			
		Deducted								
		Base	29	2.50	2.50	0.15	27.19			
		Footing	29	2.30	2.30	0.50	76.71			
		Col. up to G.L.	26	0.20	0.40	2.15	4.47			
			6	3.14	0.30	2.15	0.91			
						Total	109.28			
						343.85	56.00	Cum	19256.00	

S. No.	S.O.R.	Particular of Item	No.	L.	B.	D/H	Qty.	Unit	Rate	Amount
1	2	3	4	5	6	7	8	10	9	11
12	6.11 P-27	Half brick masonry with M.S. bricks of class designation 25 in superstructure above plinth level up to floor II level. 6:1:2 Cement mortar 1:4 (1 cement :4 sand)								
			2	2.85	-	2.80	15.96			
			1	1.20	-	2.80	3.36			
						Total	19.32	347.00	Cum	6704.00
13	2.26	Supplying and filling in plinth with crusher stone dust/ coarse sand under floors including, watering, ramming consolidating in layers not exceeding 20cm in depth in layers not exceeding 20cm in depth and dressing complete.								
			2	5.90	5.90	1.00	69.62			
			2	2.85	2.85	1.00	16.25			
			1	8.95	5.90	1.00	52.81			
			1	7.40	5.90	1.00	43.66			
			1	5.90	3.00	1.00	17.70			
			2	4.00	2.85	1.00	22.80			
			1	5.90	3.40	1.00	20.06			
						Total	242.89	610.00	Cum	148163.00
14	13.7	6 mm cement plaster of mix :CM 1:3 (1 cement: 3 sand)								
			1	6.30	-	3.60	22.68			
			2	5.90	-	5.90	69.62			
			2	2.85	-	2.85	16.25			
			1	8.95	-	5.90	52.81			
			1	7.40	-	5.90	43.66			
			1	3.00	-	3.00	9.00			
			2	4.20	-	1.50	3.60			
			3	3.00	-	1.40	12.60			
		Chajja	1	18.50	-	0.60	11.10			
			2	6.20	-	0.60	7.44			
			12	1.50	-	0.60	10.80			
						Total	259.55	79.00	Sqm	20504.00
15	13.1.2	12 mm cement plaster of mix : C.M. 1:6								
		Waiting room	2	7.40	-	3.20	47.36			
			2	5.90	-	3.20	37.76			
		Office	8	5.90	-	3.20	151.04			
		Column 1, 2	8	2.85	-	3.20	72.96			
		Lok Add.	2	8.95	-	3.20	57.28			
			2	5.90	-	3.20	37.76			
		Toilet	4	3.00	-	3.20	38.40			
			4	1.50	-	3.20	19.20			
			4	1.20	-	3.20	15.36			
		Stair	2	4.20	-	3.20	26.88			
			1	2.85	-	3.20	9.12			
						Total	513.12			
		Deducted DV-1	3	1.20	-	2.40	8.64			
		D-1	3	0.90	-	2.10	5.67			
		D-2	2	0.75	-	2.10	3.15			
						Total	17.46			
						N.Qty	495.66	92.00	Sqm	45601.00

S.O.R.	Particular of Item	No.	L.	B.	D/H	Qty.	Unit	Rate	Amount
13.3.2	20 mm cement plaster of mix 1:6 (1 cement: 6 sand)	4	5	6	7	8	10	9	11
		2	18.50		4.00	148.00			
		2	12.40		4.00	99.20			
	S.T.	2	3.20		1.90	12.16			
		2	2.20		1.90	8.36			
	Front Porch	2	3.60		0.50	3.60			
		1	6.30		0.50	3.15			
	Deducted				Total	274.47			
	W-	4	1.10		1.50	6.60			
	W-I	12	1.50		1.20	21.60			
		1	1.20		2.40	2.88			
					Total	31.08			
					N Qty	305.55	130.00	Sqm	39722.00
17	Providing wood work in frames of doors, windows, clerestory windows and other frames, wrought framed and fixed in position:								
	9.1.2 Sal wood								
	ED 1 No	2	0.08	0.10	2.40	0.050			
		2	0.08	0.10	1.20	0.025			
	Window 4 No	8	0.80	0.10	1.10	0.915			
		8	0.08	0.10	1.50	0.125			
	Window 12 Nos	24	0.08	0.10	1.50	0.374			
		36	0.08	0.10	1.20	0.449			
	Door DV-1- 3 Nos.	6	0.08	0.10	2.40	0.150			
		6	0.08	0.10	1.20	0.075			
	Door D-1- 3 Nos.	6	0.08	0.10	2.10	0.101			
		3	0.08	0.10	0.90	0.022			
	Door-D-2	4	0.08	0.10	2.10	0.067			
		2	0.08	0.10	0.75	0.012			
	V-1- 3 Nos	6	0.08	0.10	0.90	0.043			
		6	0.08	0.10	0.45	0.022			
	V-2 1 No	3	0.08	0.10	0.80	0.043			
		3	0.08	0.10	0.20	0.029			
					Total	2.502	47780.00	Cum	119526.00
18	Providing and fixing ISI marked flush door shutters conforming to IS: 2202 (Part 1) non-decorative type, core of block board construction with frame of 1st class hard wood and well matched commercial 3 ply veneering with vertical grains or cross bands and face veneers on both faces of shutters:								
	30 mm thick including ISI marked Stainless Steel butt hinges with necessary screws.								
	ED Window- 4 No	1	1.10		2.30	2.53			
		4	1.00		1.40	5.60			
	Window - 12 No.	12	1.40		1.10	18.48			
	Door DV-1- 3 Nos.	3	1.10		2.30	7.59			
	Door-D-1- 4 Nos	4	0.85		2.05	6.97			
	V-2- 2 Nos	1	1.10		1.70	1.87			
					Total	43.04	1283.00	Sqm	55220.00

S/O.R.	Particular of Item	No.	L.	B.	D/H	Qty.	Unit	Rate	Amount
19	9.29.1 Providing and fixing 30mm thick wire gauge shutters using galvanised M.S. wire gauge of average width of aperture 1.1mm with wire of dia. 0.63 mm for doors; windows and clerestory windows including ISI marked Stainless Steel butt hinges with necessary screws :	4	5	6	7	8	10	9	11
	9.29.1 Second class teak wood.								
	ED	1	1.10	-	2.30	2.53			
	Window- 4 Nos	4	1.00	-	1.40	5.60			
	Window- 12 Nos	12	1.40	-	1.10	18.48			
	Door DV-1 - 3 Nos	3	1.10	-	2.05	6.77			
	V-1	3	0.80	-	0.35	0.84			
	Total					34.22	2325.00	Sqm	79550.00
20	9.29.2 Providing and fixing M.S. grills of required pattern in frames of windows etc. with M.S. flats, square or round bars etc. all complete.								
	Fixed to steel windows by welding.								
	Window W- 4 Nos	4	0.94	-	1.34	5.04			
	Window- 12 Nos	12	1.04	-	1.34	16.72			
	Door DV-1 - 3 Nos	4	1.04	-	1.30	1.25			
	V-1	3	0.74	-	1.30	0.67			
	V-2	1	1.04	-	1.64	1.71			
	Total					25.38			
		25.38	@	25.00	3Kg/RM	634.53	69.00	Kg	43783.00
20	9.11.8.3 25mm thick PVC flush door shutters made out of a one piece Multi chamber extruded PVC section of the size of 762mm X 25mm or less as per requirement with an average wall thickness of 1mm \pm 0.3mm. PVC foam end-cap of size 23x10mm are provided on both vertical edges to ensure the overall thickness of 25mm. An M.S. tube having dimensions 19mm x 19mm is inserted along the hinge side of the door. Core of the door shutter should be filled with High Density Polyurethane foam. The Top & Bottom edges of the shutter are covered with an end-cap of the size 25MM X 11MM. Door shutter shall be reinforced with special polymeric reinforcements as per manufactures' specification and direction of Engineer-in-charge to take up necessary hardware and fixtures. Stickers indicating the locations of hardware will be pasted at appropriate places								
		2	0.65	2.05		2.67	2883.00	Sqm	7683.00

S.O.R.		Particular of Item	No.	L.	B.	D/H	Qty.	Unit	Rate	Amount
1	2	3	4	5	6	7	8	10	9	11
	13.7	Providing and applying Barla/J.K. or equivalent wall care exterior/interior mix patty for outer surface i/c sand pappering for making the surface smooth for applying any or vinyl paint with all cost of materials, labours, and scaffolding etc. in all position complete. (this item is to be executed only in new public buildings).								
			Qty As per Item No. 14+15+16				1060.76	95.00	Sqm	100772.00
25	13.48	Wall painting with plastic emulsion paint of approved brand and manufacture to give an even shade:								
	13.48.1	Two or more coats on new work								
			Qty As per Item No. 14+15				755.21	53.00	Sqm	40026.00
24	13.36.1	Finishing walls with Premium Acrylic Smooth exterior paint with Silicone additives of required shade 13.36.1 New work (Two or more coats applied @ 1.43 ltr/ 10 sqm. over and including base coat of water proofing cement paint applied @ 2.20 kg/ 10 sqm).								
			Qty As per Item No. 16				305.55			
		Deducted								
		S.T.	2	3.20	-	1.90	12.16			
			2	2.20	-	1.90	8.36			
						Total	20.52			
						N.Qty	285.03	75.00	Sqm	21377.00
25		Providing and placing on terrace (at all floor levels) high design HDPE (polyethylene) water storage tank ISI : 12701 marked with cover and suitable locking arrangement and making necessary holes for inlet, outlet and arrangement and making necessary holes for inlet, outlet and overflow pipes but without fittings and the base support for tank								
			1	1000.00	-	-	1000.00	6.00	Ltr	6000.00
26	11.32	Providing and laying Ceramic glazed floor tiles of any size (9-10mm thickness) of 1st quality conforming to IS : 15622 of approved make in colours such as White, Ivory, Grey, Faint Red Brown, laid on 20mm thick Cement Mortar 1:4 (1 Cement : 4 sand) including pointing the joints with white cement and matching pigment etc., complete.								
		Fillet	1	3.00	-	3.00	9.00			
		W/c	2	1.20	-	1.50	3.60			
						Total	12.60	848.00	Sqm	10685.00

S.O.R.	Particular of Item	No.	L.	B.	D/H	Qty.	Unit	Rate	Amount
2	3	4	5	6	7	8	10	9	11
11.34	Providing and laying polished vitrified floor tiles in different sizes of 10mm thickness with water absorption's less than 0.08% and conforming to IS : 15622 of approved make in all colours and shades, laid on 20mm thick cement mortar 1:4 (1 cement : 4 sand) including grouting the joints with white cement and matching pigments etc., complete.								
	11.34.2 Size of Tile 60x60 cm								
	Cubical 1.2	2	3.05	-	3.05	18.61			
	Lok Adalat	1	9.15	-	6.10	55.82			
	Poarch	1	6.30	-	3.60	22.68			
					Total	97.10	1102.00	Sqm	107004.00
		16	1.40	-	0.20	4.48			
11.39	Granite stone flooring with 18mm thick granite stone (sample of granite shall be approved by engineer-in-charge) over 20mm (average) thick base of cement mortar 1:4 (1 cement : 4 sand) laid and jointed with white cement slurry mixed with pigment of required shade to match the shade of stone complete. (area of slab over 0.50 sqm) (item to be executed only in public buildings.)								
11.39.2	All shades other than black								
	Entrance	1	4.00	5.68		22.72			
	Entrance	1	3.00	12.00		36.00			
	Landing	1	2.85	-	1.40	3.99			
	Stair case	1	4.50	-	2.80	12.60			
	Step	16	1.40	-	0.30	6.72			
	Skirting	1	120.57		0.15	18.06			
	Waiting Room	1	7.60	-	6.10	46.36			
	Office, Mediation Room	2	6.10	-	6.10	74.42			
					Total	226.87	2722.00		601196.00
11.31	Providing and fixing 1st quality ceramic glazed wall tiles conforming to IS : 15622 (6-7mm thickness) of approved make in all colours, shades except burgundy, bottle green, black of any size as approved by Engineer-in-Charge in skirting, risers of steps and dados over 12 mm thick bed of cement Mortar 1:3 (1 cement : 3 sand) and jointing with grey cement slurry @ 3.3kg per sqm including pointing in white cement mixed with pigment of matching shade complete.								
P-85									
	Toilet	4	3.00	-	2.10	25.20			
	W/c	4	1.50	-	2.10	12.60			
		4	1.20	-	2.10	10.08			
	Partition wall	5	1.00	-	1.50	7.50			
					Total	55.38			
	Deduction Door	1	0.80	-	2.05	1.64			
		2	0.70	-	2.05	2.87			

S.O.R.	Particular of Item	No.	L.	B.	D/H	Qty.	Unit	Rate	Amount
2	3	4	5	6	7	8	10	9	11
					Total	4.51			
					N.Qty	50.87	629.00	Sqm	31997.00
9.96 P-54	Providing and fixing aluminium sliding door bolts ISI marked anodised (anodic coating not less than grade AC 10 as per IS : 1868) transparent or dyed to required colour or shade with nuts and screws etc. complete.								
	9.96.1 300x16 mm	18				18.00	Each	183.00	3294.00
9.100 P-55	Providing and fixing aluminium handles ISI marked anodised (anodic coating not less than grade AC 10 as per IS : 1868) transparent or dyed to required colour or shade with necessary screws etc. complete :								
(a)	9.100.1 125 mm	18				18.00	Each	56.00	1008.00
(b)	9.100.2 100 mm	59				59.00	Each	40.00	2360.00
9.97 P-54	Providing and fixing aluminium tower bolts ISI marked anodised (anodic coating not less than grade AC 10 as per IS : 1868) transparent or dyed to required colour or shade with necessary screws etc. complete :								
(a)	9.97.2 250x10 mm	62				62.00	Each	74.00	4588.00
(b)	9.97.1 300x10 mm	18				18.00	Each	83.00	1494.00
9.101 P-55	Providing and fixing aluminium hanging floor door stopper ISI marked anodised (anodic coating not less than grade AC 10 as per IS : 1868) transparent or dyed to required colour and shade with necessary screws etc. complete.								
	9.101.1 Single rubber stopper	9				9.00	Each	44.00	396.00
17.1 P-133	Providing and fixing water closet squatting pan (Indian type W.C. pan) with 100mm sand cast Iron P or S trap, 10 litre low level white P.V.C flushing cistern with manually controlled device (handle lever) conforming to IS : 7231, with all fittings and fixtures complete including cutting and making good the walls and floors wherever required :								
	17.1.1 White Vitreous china Orissa pattern W.C. pan of size 580x440mm with integral type foot rests.	2				2.00	Each	2838.00	5676.00
17.4 P-133	Providing and fixing white vitreous china flat back or wall corner type lipped front urinal basin of 430x260x350mm and 340x410x265mm sizes respectively with automatic flushing cistern with standard flush pipe and C.P. brass spreaders with brass unions and G.I. clamps complete, including painting of fittings and brackets, cutting and making good the walls and floors wherever required :								

S.N.	S.O.R.	Particular of Item	No.	L.	B.	D/H	Qty.	Unit	Rate	Amount
	17.2		4	5	6	7	8	10	9	11
		17.4.1 One urinal basin with 5 litre white P.V.C. automatic	3				3.00	Each	1848.00	5544.00
		Providing and fixing wash basin with C.I. brackets, 15 mm C.P. brass pillar taps, 32 mm C.P. brass waste of standard pattern, including painting of fittings and brackets, cutting and making good the walls wherever require :								
		17.7.1 White Vitreous China Wash basin size 630x450 mm with a pair of 15 mm C.P. brass pillar taps.	1				1.00	Each	1716.00	1716.00
	10.3	Providing and fixing in position collapsible steel shutters with vertical channels 20x10x2mm and braced with flat-iron diagonals 20x5mm size with top and bottom rail of T-iron 40x40x6mm with 40mm dia, steel pulleys complete with bolts, nuts, locking arrangement, stoppers, handles, including applying a priming coat of approved steel primer.								
			1	3.75		2.5	9.38			
		Gate (2)	1	1.5		2.03	3.05			
						Total	12.42	Sqm	3141.00	39011.00
	18.7	Providing and fixing Chlorinated Polyvinyl Chloride (CPVC) pipes, having thermal stability for hot & cold water supply including all CPVC plain & brass threaded fittings including fixing the pipe with clamps at 1.00 m spacing. This includes jointing of pipes & fittings with one step CPVC solvent cement and testing of joints complete as per direction of Engineer in Charge.								
	(a)	18.7.2 20 mm nominal outer dia Pipes.	15				15.00	Rm	133.00	1995.00
	(b)	18.7.3 25 mm nominal outer dia Pipes.	19				18.50	Rm	173.00	3201.00
	(c)	18.7.4 32 mm nominal outer dia Pipes.	45				45.00	Rm	225.00	10125.00
	18.15	Providing and fixing brass bib cock of approved quality :								
	18.15.1	15 mm nominal bore 0.40kg	3				3.00	Each	221.00	663.00
	18.16	Providing and fixing brass stop cock of approved quality :								
	18.16.1	15 mm nominal bore 0.40kg	3				3.00	Each	221.00	663.00
	18.17	Providing and fixing gun metal gate valve with C.I. wheel of approved quality (screwed end) :								
	18.17.3	25 mm nominal bore	2				2.00	Each	329.00	658.00

S.	S.O.R.	Particular of Item	No.	L.	B.	D/H	Qty.	Unit	Rate	Amount
1	2	3	4	5	6	7	8	10	9	11
18.32 P-157		Constructing masonry Chamber 30x30x50 cm. inside with class 25 designation brick work in cement mortar 1:4 (1 cement :4 sand) for stop cock, with C. I. surface box 100x100 x75 mm (inside) with hinged cover fixed in cement concrete slab 1:2:4 mix (1 cement :2 sand : 4 graded stone aggregate 20 mm nominal size) necessary excavation foundation concrete 1:5:10 (1 cement :5 fine sand:10 graded stone aggregate 40mm nominal size) and inside plastering with cement mortar 1:3 (1 cement :3 sand) 12mm thick finished with a floating coat of neat cement complete as per standard design								
		18.32.1 With Modular bricks	3				3.00	Each	690.00	2070.00
19.35		Providing and laying below ground unplasticised PVC pipe to with stand working pressure of 4 kg/cm2 solid waste pipes conforming to IS:13592 and IS:4985 including jointing with seal ring conforming to IS :5282 leaving 10mm gap for thermal expansion all necessary fittings etc. complete.								
		19.35.1 110 mm diameter OD	30				30.00	Rm.	259.00	7770.00
Total Rs.										3652162.00
										36.52

Assistant Project Engineer
P.W.D. (P.I.U.)-15
Balaghat (M.P.)

Project Engineer
P.W.D. (P.I.U.)-15
Balaghat (M.P.)

Divisional Project Engineer
P.W.D. (P.I.U.)-15
Balaghat (M.P.)

Name of Work : Construction of ADR Center (First Floor) At Balaghat (M.P.)

Detailed Estimate

S.No.	S.O.R.	Particular of Item	No.	L.	B.	D/H	Qty.	Unit	Rate	Amount
1	2	3	4	5	6	7	8	10	9	11
1	5.2+5.30 P-20	Reinforced cement concrete work in walls (any thickness), including attached pilasters, buttresses, plinth and string courses, fillets, columns, pillars, posts and struts supported floor roof slab, beams, etc. up to floor two level excluding cost of centering, shuttering, finishing and reinforcement : Extra for RCC work above floor II level for each floor or part thereof.								
		5.2.1 M 20 Nominal mix (with 20mm nominal size graded stone aggregate)								
		Column	26	0.20	0.40	3.00	6.24			
		L.B.	2	18.50	0.20	0.20	1.48			
			3	12.40	0.20	0.20	1.49			
			1	8.00	0.20	0.20	0.32			
			1	5.90	0.20	0.20	0.24			
		R.B.	2	18.50	0.20	0.30	2.22			
			2	3.60	0.20	0.30	0.43			
			3	12.40	0.20	0.30	2.23			
			1	6.30	0.20	0.30	0.38			
			1	8.00	0.20	0.30	0.48			
			4	5.90	0.20	0.40	1.89			
			3	8.90	0.20	0.50	2.67			
			2	12.40	0.60	0.10	1.49			
		Chajja	2	18.50	0.60	0.10	2.22			
			2	6.20	0.60	0.10	0.74			
		Slab	1	6.30	3.60	0.12	2.72			
			1	18.90	12.80	0.12	29.03			
						Total	56.27	Cum	4969.00	279596.00
2	5.16+5.17 P-22	Reinforcement for R.C.C. work including straightening, cutting, bending, placing in position and binding including cost of binding wire up to floor two level including all wastage etc. complete. Add extra for providing reinforcement above Floor two level for every additional floor or part thereof.								
		5.16.3 Cold twisted bars (CTD)	56.27x110kg/Cum				6189.48	Kg	48.00	297695.00
3	5.9.3 P-21	Centering and shuttering including strutting, propping etc. and removal of form work for:								
		5.9.3 Suspended floors, roofs, landings, balconies and access platform, Shelves (Cast in situ) Lintels, beams, beams, girders, bressumers and cantilevers, Columns, Pillars, Posts and Struts Walls in super structure.					0			

S.O.R.	Particulars of Item	No.	L.	B.	D.B.	Qty.	Unit	Rate	Amount
2	3	4	5	6	7	8	10	9	11
	Column	52	0.20	-	3.00	31.20			
		52	0.40	-	3.00	62.40			
	L.B.	4	18.50	-	0.20	14.80			
		6	12.40	-	0.20	14.88			
		2	8.00	-	0.20	3.20			
		2	5.90	-	0.20	2.36			
	R.B.	4	18.50	-	0.30	22.20			
		4	3.60	-	0.30	4.32			
		2	3.60	-	0.20	1.44			
		2	6.30	-	0.30	3.78			
		1	6.30	-	0.20	1.26			
		2	8.00	-	0.30	4.80			
		8	5.90	-	0.40	18.88			
		4	5.90	-	0.20	4.72			
	R.B.	6	8.90	-	0.50	26.70			
		3	8.90	-	0.20	5.34			
	Chajja	2	18.50	-	0.70	25.90			
		2	6.20	-	0.70	8.68			
		2	12.40	-	0.70	17.36			
	Slab	1	8.90	-	12.30	109.47			
		1	2.80	-	5.90	16.52			
		1	5.90	-	5.90	34.81			
	Toilet	1	4.50	-	2.80	12.60			
	Passage	1	5.90	-	4.35	25.67			
	Stair & Slab	1	4.80	-	3.20	15.36			
					Total	488.65	Sqm	229.00	111900.00
4	6.3.1 P-27 Brick work with well burnt open blatta, bricks, crushing strength not less than 25kg /sqcm and water bsorption not more than 20% in foundation and plinth 6.3.1 Cement Mortar 1:1 (cement : 6 sand).								
	First Floor	20	2.85	0.20	2.70	30.78			
		7	2.80	0.20	2.70	10.58			
		1	5.70	0.20	2.60	2.96			
		1	4.50	0.20	2.70	2.43			
		1	2.70	0.20	2.70	1.46			
					Total	48.22			
	Deduction								
	Doors DV1	3	1.20	0.20	2.40	1.73			
	W1	14	1.50	0.20	1.20	5.04			
	W2	4	1.20	0.20	1.50	1.44			
	DI1	1	0.90	0.20	2.10	0.38			

S. No.	S.O.R.	Particular of Item	No.	L.	B.	D/11	Qty.	Unit	Rate	Amount
1	2	3	4	5	6	7	8	10	9	11
		D2	1	0.80	0.20	2.10	0.34			
						Total	8.92			
						Net Qty.	39.29	Cum	2248.00	88333.00
5	13.8 p-99	6 mm cement plaster of mix (CM 1:3 (1 cement: 3 sand))								
		Meeting Hall	1	8.90	-	11.70	104.13			
		Computer Room	1	2.80	-	5.90	16.52			
		Library	1	5.90	-	5.90	34.81			
		Passage	1	4.20	-	5.90	24.78			
		Lading	1	3.00	-	1.20	3.60			
		Stair	2	3.90	-	1.20	9.36			
		Toilet	1	4.30	-	2.80	12.04			
		Stair Slab	1	4.50	-	2.80	12.60			
		Porch	1	6.30	-	3.60	22.68			
		Proje	2	6.20	-	0.20	2.48			
			1	18.50	-	0.20	3.70			
			2	12.40	-	0.20	4.96			
		Chajja	4	18.50	-	0.70	12.95			
			2	12.40	-	0.70	17.36			
			2	6.20	-	0.70	8.68			
						Total	290.65	Sqm	79.00	22961.00
6	13.1.2 p-99	12 mm cement plaster of mix :								
		Hall	2	11.70	-	3.00	70.20			
			2	8.90	-	3.00	53.40			
		Computer Room	2	2.80	-	3.00	16.80			
			2	5.90	-	3.00	35.40			
		Library	4	5.90	-	3.00	70.80			
		Toilet	2	4.50	-	3.00	27.00			
			2	2.80	-	3.00	16.80			
		W/c	2	1.20	-	3.00	7.20			
			2	1.40	-	3.00	8.40			
		Passage	2	4.20	-	3.00	25.20			
			2	5.90	-	3.00	35.40			
		Stair	2	4.50	-	2.80	25.20			
			2	2.80	-	2.80	15.68			
						Total	407.48			
		Deduction Door/Window								
		Door V.L.	1	1.20	-	2.40	2.88			
		D1	1	1.00	-	2.10	2.10			
		D2	1	0.30	-	2.10	0.63			
						Total	5.61			

S.O.R.	Particular of Item	No.	L.	B.	D/H	Qty.	Unit	Rate	Amount
1	2	3	4	5	6	7	8	9	10
						Net Qty.	461.87	Sqm	92.00
13.3.3 p.99	20 mm cement plaster of mix : 13.3.2 1:6 (1 cement: 6 sand)								
		2	18.50	-	3.00	111.00			
		2	12.40	-	3.00	74.40			
					Total	185.40			
	Deduction Door/Window								
	W2	4	1.10	-	1.50	6.60			
	W1	14	1.50	-	1.20	25.20			
					Total	31.80			
					Net Qty.	153.60	Sqm	130.00	19968.00
9.1.2 P-41	Providing wood work in frames of doors, windows, clerestory windows and other frames, wrought framed and fixed in position: 9.1.2 Sal wood								
	WV1	6	0.08	0.13	2.40	0.15			
		6	0.28	0.13	1.20	0.26			
	D1	2	0.08	0.10	2.10	0.03			
		1	0.08	0.10	0.90	0.01			
	D2	2	0.08	0.10	2.10	0.03			
		1	0.08	0.10	0.80	0.01			
	Window W2 4 Nos.	8	0.08	0.13	1.50	0.12			
		8	0.08	0.13	1.10	0.09			
	W1 14 Nos.	28	0.08	0.13	1.50	0.44			
		42	0.08	0.13	1.20	0.52			
	Ventilators V1	4	0.08	0.10	0.90	0.03			
		4	0.08	0.10	0.45	0.01			
	V2	6	0.08	0.10	1.80	0.09			
		6	0.08	0.10	1.20	0.06			
					Total	1.86	Cum	47780.00	88733.00
9.5.1.2 P-41	Providing and fixing panelled or panelled and glazed shutters for doors, windows and clerestory windows including ISI marked black enamelled M.S butt hinges with necessary screws, excluding, panelling which will be paid for separately. 30mm thick shutter								
	DV1	3	1.10	-	2.30	7.59			
	D1	1	0.80	-	2.05	1.64			
	W1	14	1.40	-	1.10	21.56			
	W2	4	1.00	-	1.40	5.60			
	V1	2	0.80	-	0.35	0.56			
	V2	1	1.10	-	1.70	1.87			
					Total	38.82	Sqm	2004.00	77795.00

Particular of Item		No.	L.	B.	H.	Qty.	Unit	Rate	Amount
1	2	3	4	5	6	7	8	9	10
10	9.29.1 P-26	Providing and fixing 30mm thick wire gauge shutter using galvanised M.S. wire gauge of average width of aperture 1.4mm with wire of dia. 0.63 mm for doors, windows and clerestory windows including ISI marked Stainless Steel butt hinges with necessary screws.							
	9.29.1	Second class teak wood.							
	DV1		3	1.10	-	2.30	7.59		
	W1		14	1.40	-	1.10	21.56		
	W2		4	1.00	-	1.40	5.60		
	V1		2	0.30	-	0.35	0.21		
						Total	34.96	Sqm	2325.00
11	11.34.2 P-85	Providing and laying polished vitrified floor tiles in different sizes of 10mm thickness with water absorption's less than 0.08% and conforming to IS : 15622 of approved make in all colours and shades. laid on 20mm thick cement mortar 1:4 (1 cement : 4 sand) including grouting the joints with white cement and matching pigments etc., complete. Size of tile 60x60cm.							
	Hall		1	9.10	-	6.10	55.51		
	Passage		1	4.40	-	6.10	26.84		
	Computer Room		1	3.00	-	6.10	18.30		
	Library		1	6.10	-	6.10	37.21		
	Stair		1	4.50	-	2.80	12.60		
			16	1.40	-	0.30	6.72		
			16	1.40	-	0.20	4.48		
						Total	161.66	Sqm	1102.00
12	11.32 P-84	Providing and laying Ceramic glazed floor tiles of any size (9-10mm thickness) of 1st quality conforming to IS : 15622 of approved make in colours such as White, Ivory, Grey, Fume Red Brown, laid on 20 mm thick Cement Mortar 1:4 (1 Cement : 4 sand) including pointing the joints with white cement and matching pigment etc., complete.							
			1	4.50	-	2.80	12.60	Sqm	848.00
13	11.31 P-85	Providing and fixing 1st quality ceramic glazed wall tiles conforming to IS : 15622 (67mm thickness) of approved make in all colours, shades except burgundy, bottle green, black of any size as approved by Engineer-in-Charge in skirting, risers of steps and dados over 12 mm thick bed of cement Mortar 1:3 (1 cement : 3 sand) and jointing with grey cement slurry @ 3.3kg per sqm including pointing in white cement mixed with pigment of matching shade complete.							
			2	1.00	-	2.10	4.20		

S.O.R.	Particular of Item	No.	L.	B.	D-H	Qty.	Unit	Rate	Amount
2	3	4	5	6	7	8	10	9	11
		2	1.20	-	2.10	5.04			
		1	4.50	-	2.10	9.45			
		1	1.50	-	2.10	3.15			
		1	3.10	-	2.10	6.51			
		1	2.80	-	2.10	5.88			
					Total	34.23			
	Deduction	1	0.80	-	2.10	1.68			
		1	0.90	-	2.10	1.89			
					Total	3.57			
					Net Qty.	30.66	Sqm	629.00	19285.00
13.70 P-106	Providing and applying Birla/J.K. or equivalent wall care exterior/interior mix putty for outer surface i/c sand pappering for making the surface smooth for applying any or vinylc paint with all cost of materials, labours, and scaffolding etc. in all position complete. (this item is to be executed only in new public buildings).								
	Qty. as per Item No. 5+6+7	846.12				846.12	Sqm	95.00	80381.00
13.48.1 P-104	Wall painting with plastic emulsion paint of approved brand and manufacture to give an even shade: 13.48.1 Two or more coats on new work								
	Qty. as per Item No. 5+6	692.52				692.52	Sqm	53.00	36704.00
13.36 P-102	Finishing walls with Premium Acrylic Smooth exterior paint with Silicone additives of required shade 13.36.1 New work (Two or more coats applied @ 1.43 lit/ 10 sqm. over and including base coat of water proofing cement paint applied @ 2.20 kg/ 10 sqm)								
	Qty. as per Item No. 7	153.60				153.60	Sqm	75.00	11520.00
13.50 P-104	Painting with synthetic enamel paint of approved brand and manufacture of required colour to give an even shade: 13.50.1 Two or more coats on new work over an under coat of suitable shade with ordinary paint of approved brand and manufacture.								
	DV1	6	1.10	-	2.30	15.18			
	D1	2	0.80	-	2.05	3.28			
	W1	28	1.40	-	1.10	43.12			
	W2	8	1.00	-	1.40	11.20			
	V1	4	0.80	-	0.35	1.12			
	V2	2	1.10	-	1.70	3.74			
					Total	77.64	Sqm	64.00	4969.00
9.48.1	Providing and fixing M.S. grills of required pattern in frames of windows etc. with M.S. flats, square or round bars etc. all complete. 9.48.1 Fixed to steel windows by welding.								

No.	S.O.R.	Particular of Item	No.	L.	B.	D.H.	Qty.	Unit	Rate	Amount
1	2	3	4	5	6	7	8	9	10	11
		Window	4	1.10	-	1.50	6.60			
			14	1.50	-	1.20	25.20			
		Ventilators	2	0.90	-	0.40	0.72			
			1	1.20	-	1.80	2.16			
						Total	34.68			
		34.68x15kg/Sqm					520.20	Kg.	69.00	35894.00
19	9.7 P-42	Providing and fixing panelling or panelling and glazing in panelled or panelled and glazed shutters for doors, windows and clerestory windows (Area of opening for panel inserts excluding portion inside grooves or rebates to be measured). Panelling for panelled or panelled and glazed shutters 25 mm to 40 mm thick :								
		9.7.2 Kiln seasoned and chemically treated Hollock wood								
		Qty. as per Item No. 9 (38.82x60%)	38.82				23.29	Sqm	1033.00	24061.00
20	9.118.3 P-59	25mm thick PVC flush door shutters made out of a one piece Multi chamber extruded PVC section of the size of 762mm X 25mm or less as per requirement with an average wall thickness of 1mm \pm 0.3mm. PVC foam end cap of size 23x10mm are provided on both vertical edges to ensure the overall thickness of 25mm. An M.S. tube having dimensions 19mm x 19mm is inserted along the hinge side of the door. Core of the door shutter should be filled with High Density Polyurethane foam. The Top & Bottom edges of the shutter are covered with an end-cap of the size 25MM X 11MM. Door shutter shall be reinforced with special polymeric reinforcements as per manufactures' specification and direction of Engineer-in-charge to take up necessary hardware and fixtures. Stickers indicating the locations of hardware will be pasted at appropriate places.								
			1	0.80		2.10	1.68	Sqm	2883.00	4843.00
	9.96 P-54	Providing and fixing aluminium sliding door bolts ISI marked anodised (anodic coating not less than grade AC 10 as per IS : 1868) transparent or dyed to required colour or shade with nuts and screws etc. complete.								
		9.96.1 300x16 mm	10				10.00	Each	183.00	1830.00
	9.100 P-55	Providing and fixing aluminium handles ISI marked anodised (anodic coating not less than grade AC 10 as per IS : 1868) transparent or dyed to required colour or shade with necessary screws etc. complete :								
		9.100.1 125 mm	10				10.00	Each	56.00	560.00
		9.100.2 100 mm	52				52.00	Each	40.00	2080.00

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S.O.R.	Particular of Item	No.	L.	B.	D/H	Qty.	Unit	Rate	Amount
	3	4	5	6	7	8	10	9	11
23	9.97 Providing and fixing aluminium tower bolts ISI marked anodised (anodic coating not less than grade AC 10 as per IS : 1868) transparent or dyed to required colour or shade with necessary screws etc. complete :								
(a)	9.97.2 250x10 mm	62				62.00	Each	74.00	4588.00
(b)	9.97.1 300x10 mm	5				5.00	Each	83.00	415.00
24	9.101 Providing and fixing aluminium hanging floor door stopper ISI marked anodised (anodic coating not less than grade AC 10 as per IS : 1868) transparent or dyed to required colour and shade with necessary screws etc. complete :								
	9.101.1 Single rubber stopper	5				5.00	Each	44.00	220.00
25	17.1 Providing and fixing water closet squatting pan (Indian type W.C. pan) with 100mm sand cast iron P or S trap, 10 litre low level white P.V.C. flushing cistern with manually controlled device (handle lever) conforming to IS : 7231, with all fittings and fixtures complete including cutting and making good the walls and floors wherever required :								
	17.1.1 White Vitreous china Orissa pattern W.C. pan of size 580x440mm with integral type foot rests.	1				1.00	Each	2838.00	2838.00
26	17.4 Providing and fixing white vitreous china flat back or wall corner type tipped front urinal basin of 430x260x350mm and 340x410x265mm sizes respectively with automatic flushing cistern with standard flush pipe and C.P. brass spreaders with brass unions and C.I. clamps complete, including painting of fittings and brackets, cutting and making good the walls and floors wherever required :								
	17.4.1 One urinal basin with 5 litre white P.V.C. automatic	3				3.00	Each	1848.00	5544.00
27	17.7 Providing and fixing wash basin with C.I. brackets, 15 mm C.P. brass pillar taps, 32 mm C.P. brass waste of standard pattern, including painting of fittings and brackets, cutting and making good the walls wherever required :								
	17.7.1 White Vitreous China Wash basin size 630x450 mm with a pair of 15 mm C.P. brass pillar taps.	1				1.00	Each	1716.00	1716.00
28	18.7 Providing and fixing Chlorinated Polyvinyl Chloride (CPVC) pipes, having thermal stability for hot & cold water supply including all CPVC plain & brass threaded fittings including fixing the pipe with clamps at 1.00 m spacing. This includes jointing of pipes & fittings with one step CPVC solvent cement and testing of joints complete as per direction of Engineer in Charge.								
	18.7.2 20 mm nominal outer dia. Pipes.	10				10.00	Rm	133.00	1330.00
	18.7.3 25 mm nominal outer dia. Pipes.	15				15.00	Rm	173.00	2595.00

S.O.R.	Particular of Item	No.	L.	B.	D/H	Qty.	Unit	Rate	Amount
	3	4	5	6	7	8	10	9	11
	18.7.4 32 mm nominal outer dia. Pipes.	20				20.00	Rm	225.00	4500.00
	Providing and placing on terrace (at all floor levels) high density HDPE (polyethylene) water storage tank ISI : 12701 marked with cover and suitable locking arrangement and making necessary holes for inlet, outlet and arrangement and making necessary holes for inlet, outlet and overflow pipes but without fittings and the base support for tank	1000				1000.00	Lit.	6.00	6000.00
30	18.15 Providing and fixing brass bib cock of approved quality :								
P-154	18.15.1 15 mm nominal bore 0.40kg	2				2.00	Each	221.00	442.00
31	18.16 Providing and fixing brass stop cock of approved quality :								
P-154	18.16.1 15 mm nominal bore 0.40kg	2				2.00	Each	221.00	442.00
32	18.17 Providing and fixing gun metal gate valve with C.I. wheel of approved quality (screwed end) :								
P-154	18.17.3 25 mm nominal bore	2				2.00	Each	329.00	658.00
33	18.32 Constructing masonry Chamber 30x30x50 cm, inside with class 25 designation brick work in cement mortar 1:4 (1 cement : 4 sand) for stop cock, with C. I. surface box 100x100 x75 mm (inside) with hinged cover fixed in cement concrete slab 1:2:4 mix (1 cement : 2 sand : 4 graded stone aggregate 20 mm nominal size) necessary excavation foundation concrete 1:5:10 (1 cement : 5 fine sand: 10 graded stone aggregate 40mm nominal size) and inside plastering with cement mortar 1:3 (1 cement : 3 sand) 12mm thick finished with a floating coat of neat cement complete as per standard design								
	18.32.1 With modular bricks	2				2.00	Each	690.00	1380.00
								Total	1548264.00

Assistant Project Engineer P.W.D.
(P.I.U.)-15
Balaghat (M.P.)

Project Engineer
P.W.D.(P.I.U.)-15
Balaghat (M.P.)

Divisional Project Engineer
P.W.D. (P.I.U.)-15
Balaghat (M.P.)

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NAME OF WORK - CONSTRUCTION OF ADR CENTER

DISTT. Balaghat (M.P.)

ABSTRACT ESTIMATE

No.	ITEM	No.	L.	B.	D/H	Qty	Unit	Rate	Am
2	3	4	5	6	7	8	9	10	
26	Earth work in excavation by mechanical means (Hydraulic excavator) / manual means in over areas foundation trenches or drains (not exceeding 1.5 m in width or 10 sqm on plan) including dressing of sides and ramming of bottoms, lift upto 1.5 m, including getting out the excavated soil and disposal of surplus excavated soil as directed, within a lead of 50 m.								
26.1	All kinds of soil.								
		1	2.00	20.00	0.60	24.00			
		1	10.00	50.00	0.60	300.00			
					Total	324.00	123.00	Cum	398
226	Supplying and filling in plinth with crusher stone dust/ coarse sand under floors including, watering, ramming consolidating in layers not exceeding 20cm in depth in layers not exceeding 20cm in depth and dressing complete.								
26.1	All kinds of soil.	1	2.00	20.00	0.60	24.00			
		1	10.00	50.00	0.60	300.00			
					Total	324.00	610.00	Cum	1976
Total Rs.									2374
Total Rs. in Lakhs									2.

PROJECT
ENGINEER
BALAGHAT

PROJECT ENGINEER
P.W.D. PIU No.-15
BALAGHAT

DIVISIONAL PROJECT
ENGINEER
P.W.D. PIU No.-15
BALAGHAT

CONSTRUCTION OF BOUNDARY WALL AROUND ADR CENTRE					
ABSTRACT ESTIMATE					
Sl. No.	ITEM	QUANTITY		Rate	Amount
2.6	Earth work in excavation by mechanical means (Hydraulic excavator) / manual means in over areas foundation trenches or drains (not exceeding 1.5 m in width or 10 sqm on plan) including dressing of sides and ramming of bottoms, lift upto 1.5 m, including getting out the excavated soil and disposal of surplus excavated soil as directed, within a lead of 50 m.				
2.6.1	All kinds of soil.	5.0	Cum	123.00	613
2.7	Earth work in excavation by mechanical means (Hydraulic excavator) / manual means over areas (exceeding 30cm in depth. 1.5m in width as well as 10 sqm on plan) including disposal of excavated earth, lead upto 50m and lift upto 1.5m, disposed earth to be levelled and neatly dressed.				
2.7.1	Ordinary rock	1.12	Cum	197.00	221
4.1	Providing and laying in position cement concrete of specified grade excluding the cost of centering and shuttering - All work up to plinth level :				
4.1.2	With 40mm nominal size graded stone aggregate.				
4.1.2.2	M 10	1.30	Cum	3258.00	4239
5.1	Providing and laying in position specified grade of reinforced cement concrete (with 20mm nominal size graded stone aggregate) excluding the cost of centering, shuttering, finishing and reinforcement - All work up to plinth level :	2.26	Cum	4526.00	10234
5.9	Centering and shuttering including strutting, propping etc. and removal of form for :				
5.9.1	Foundations, footings, bases of columns, etc. for mass concrete up to plinth level.	14.39	Sqm	146.00	2101
5.9.3	Suspended floors, roofs, landings, balconies and access platform. Shelves (Cast in situ) Lintels, beams, beams, girders, bressumers and cantilevers, Columns, Pillars, Posts and Struts Walls in super structure.	14.19	Sqm	229.00	3250
6.3	Brick work with well brunt open bhatta, bricks, crushing strength not less than 25kg /sqcm and water absorption not more than 20% in foundation and plinth				
6.3.1	Cement Mortar 1:6 (1 cement : 6 sand).	2.03	Cum	2248.00	4552
5.30	Reinforced cement concrete work in beams, suspended floors, roofs having slope of any degree landings, balconies, shelves, chajjas, lintels, bands, plain window sills, staircases and spiral stair cases up to floor two level excluding the cost of centering, shuttering, finishing and reinforcement in concrete grade.				
5.3.1	M 20 Nomial mix (with 20mm nominal size graded stone aggregate)	1.08	Cum	4442.00	4783
5.16	Reinforcement for R.C.C. work including straightening, cutting, bending, placing in position and binding including cost of binding wire up to floor two level including all wastage etc. complete.				
5.16	Thermo-Mechanically Treated bars.(TMT)	300.4	Kg	48.00	14419

CONSTRUCTION OF BOUNDARY WALL AROUND ADR CENTRE.					
ABSTRACT ESTIMATE					
S./I.No.	ITEM	QUANTITY		Rate	Amount
6.3	Brick work with well burnt open bhatta, bricks, crushing strength not less than 25kg /sqcm and water absorption not more than 20% in foundation and plinth				
6.5	Extra for brick work in superstructure above floor II level for each additional floor or part thereof.				
6.3.1	Cement Mortar 1:6 (1 cement : 6 sand).	4.66	Cum	2270.48	10575
10 13.1	12 mm cement plaster of mix :				
13.1.2	1:6 (1 cement: 6 sand)	35.21	Sqm	92.00	3239
11 13.2	15 mm cement plaster on rough side of single or half brick wall of mix :				
13.2.2	1:6 (1 cement: 6 sand)	31.73	Sqm	107.00	3395
12 13.33	Finishing walls with water proofing cement paint of required shade :				
13.33.1	New work (Two or more coats applied @ 3.84 kg/10 sqm).	66.94	Sqm	36.00	2410
Cost of 15 mt Boundry Wall -Total Rs/-					64031
Cost of 180 mt Boundry Wall -Total Rs/-					768372
13 10.23	Steel work welded in built up sections/ framed work including cutting, hoisting, fixing in position and applying a priming coat of approved steel primer using structural steel etc. as required. hoisting, fixing in position and applying a priming coat of approved steel				
10.23.2	In gratings, frames, guard bar, ladder, railings, brackets, gates and similar works.	324	kg	64	20736
GRAND TOTAL:					789108
Total Rs (in lakhs)					7.89 Lacs

ASSISTANT
PROJECT
ENGINEER

PROJECT ENGINEER
P.W.D. PIU No.-15
BALAGHAT

DIVISIONAL PROJECT ENGINEER
P.W.D. PIU No.-15
BALAGHAT

CONSTRUCTION OF BOUNDARY WALL AROUND ADR CENTRE							
DETAIL ESTIMATE							
S/I.No.	ITEM	MEASUREMENT				QUANTITY	
		No.	Length	Width	Depth		
1	2.6	Earth work in excavation by mechanical means (Hydraulic excavator) / manual means in over areas foundation trenches or drains (not exceeding 1.5 m in width or 10 sqm on plan) including dressing of sides and ramming of bottoms, lift upto 1.5 m, including getting out the excavated soil and disposal of surplus excavated soil as directed, within a lead of 50 m.					
	2.6.1	All kinds of soil.					
		7	0.80	0.80	0.75	3.36	Cum
		1	13.50	0.30	0.40	1.62	Cum
		Total				4.98	Cum
2	2.7	Earth work in excavation by mechanical means (Hydraulic excavator) / manual means over areas (exceeding 30cm in depth, 1.5m in width as well as 10 sqm on plan) including disposal of excavated earth, lead upto 50m and lift upto 1.5m, disposed earth to be levelled and neatly dressed.					
	2.7.1	Ordinary rock					
		7	0.80	0.80	0.25	1.12	Cum
		Total				1.12	Cum
3	4.1	Providing and laying in position cement concrete of specified grade excluding the cost of centering and shuttering - All work up to plinth level :					
	4.1.2	With 40mm nominal size graded stone aggregate.					
	4.1.2.2	M 10					
		7	0.80	0.80	0.20	0.90	Cum
		1	13.50	0.30	0.100	0.41	Cum
		Total				1.30	Cum
4	5.1	Providing and laying in position specified grade of reinforced cement concrete (with 20mm nominal size graded stone aggregate) excluding the cost of centering, shuttering, finishing and reinforcement - All work up to plinth level :					
	5.1.1	M 20 Nomial mix					
		7	0.70	0.70	0.20	0.69	Cum
		7	0.465	0.465	0.40	0.61	Cum
		7	0.23	0.23	0.46	0.17	Cum
		1	15.11	0.23	0.23	0.80	Cum
		Total				2.26	Cum
5	5.9	Centering and shuttering including strutting, propping etc. and removal of form for :					
	5.9.1	Foundations, footings, bases of columns, etc. for mass concrete up to plinth level.					
		7	3.20		0.20	4.48	Sqm
		7	0.92		0.46	2.96	Sqm
		1	15.11		0.46	6.95	Sqm
		Total				14.39	Sqm
	5.9.3	Suspended floors, roofs, landings, balconies and access platform. Shelves (Cast in situ) Lintels, beams, beams, girders, bressumers and cantilevers, Columns, Pillars, Posts and Struts Walls in super structure.					
		7	0.92		1.500	9.66	Sqm
		2	15.11		0.150	4.53	Sqm
		Total				14.19	Sqm

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CONSTRUCTION OF BOUNDRY WALL AROUND ADR CENTRE							
DETAIL ESTIMATE							
S/I.No.	ITEM	MEASURMENT				QUANTITY	
		No.	Length	Width	Depth		
6	6.3	Brick work with well brunt open bhatta, bricks, crushing strength not less than 25kg /sqcm and water absorption not more than 20% in foundation and plinth					
	6.3.1	Cement Mortar 1:6 (1 cement : 6 sand).					
		1	13.50	0.30	0.500	2.03	Cum
		Total				2.03	Cum
7	5.30	Reinforced cement concrete work in beams, suspended floors, roofs having slope of any degree landings, balconies, shelves, chajjas, lintels, bands, plain window sills, staircases and spiral stair cases up to floor two level excluding the cost of centering, shuttering, finishing and reinforcement in concrete grade.					
	5.3.1	M 20 Nonial mix (with 20mm nominal size graded stone aggregate)					
	Column	7	0.23	0.23	1.500	0.56	Cum
		1	15.11	0.23	0.150	0.52	Cum
		Total				1.08	Cum
8	5.16	Reinforcement for R.C.C. work including straightening, cutting, bending, placing in position and binding including cost of binding wire up to floor two level including all wastage etc. complete.					
	5.16.6	Thermo-Mechanically Treated bars.(TMT)					
	Qty @ 100 Kg					3.34	Cum
		Steel @ 90 kg/cum				300.40	Kg
		Total				300.40	Kg
9	6.3 + 6.5	Brick work with well brunt open bhatta, bricks, crushing strength not less than 25kg /sqcm and water absorption not more than 20% in foundation and plinth Extra for brick work in superstructure above floor II level for each additional floor or part thereof.					
	6.3.1	Cement Mortar 1:6 (1 cement : 6 sand).					
		1	13.50	0.23	1.500	4.66	Cum
		Total				4.66	Cum
10	13.1	12 mm cement plaster of mix :					
	13.1.2	1:6 (1 cement: 6 sand)					
		1	15.11		2.100	31.73	Sqm
		1	15.11		0.230	3.48	Sqm
		Total				35.21	Sqm
	13.2	15 mm cement plaster on rough side of single or half brick wallof mix :					
	13.2.2	1:6 (1 cement: 6 sand)					
		1	15.11		2.100	31.73	Sqm
		Total				31.73	Sqm
	13.3	Finishing walls with water proofing cement paint of requiredshade :					
	13.3.1	New work (Two or more coats applied @ 3.84 kg/10 sqm).					
	Qty same as item No.					66.94	Sqm
		Total				66.94	Sqm

CONSTRUCTION OF BOUNDRY WALL AROUND ADR CENTRE

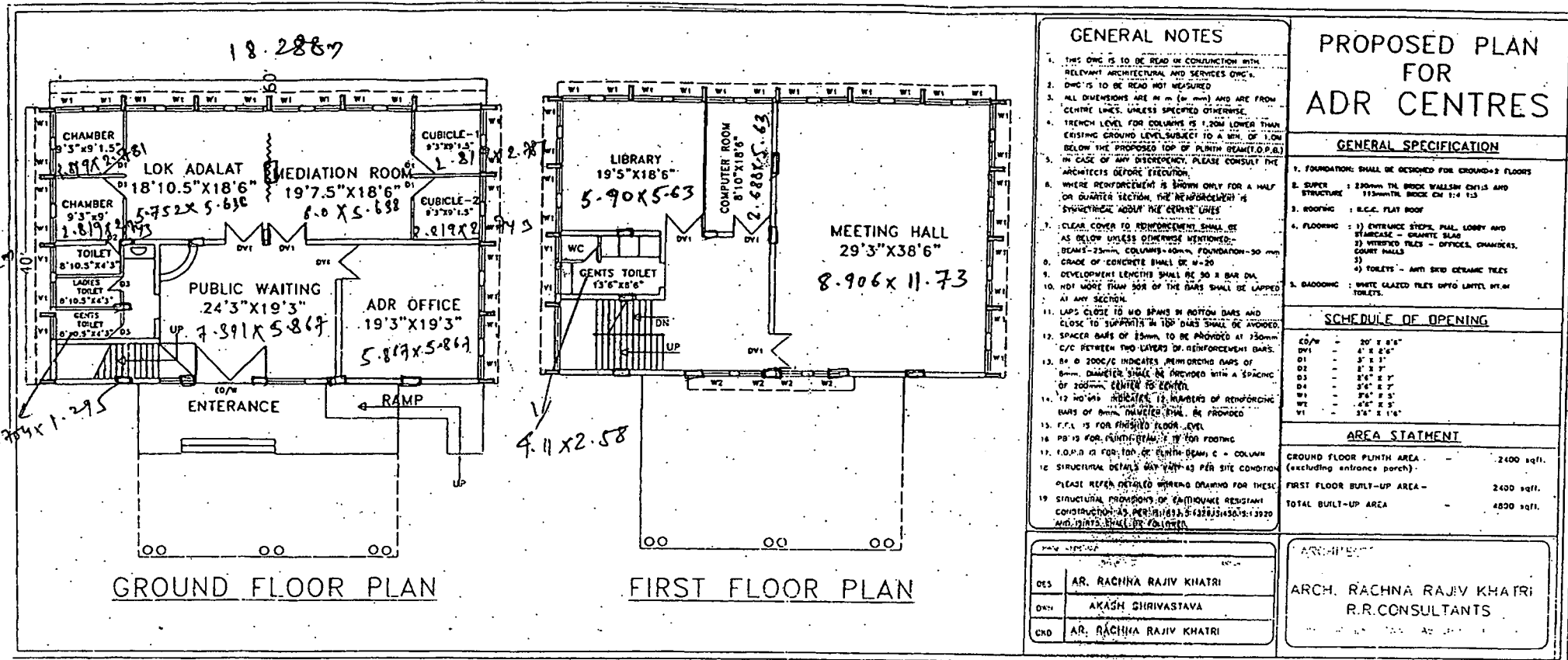
DETAIL ESTIMATE

S./I.No.	ITEM	MEASUREMENT				
		No.	Length	Width	Depth	QUANTITY
13	10.23	Steel work welded in built up sections/ framed work including cutting, hoisting, fixing in position and applying a priming coat of approved steel primer using structural steel etc. as required. hoisting, fixing in position and applying a priming coat of approved steel				
	10.23.2	In gratings, frames, guard bar, ladder, railings, brackets, gates and similar works.				
	Main gate	1	6.00	1.80		10.8 Sqm
	Gate @ 30kg/sqm.					324 kg

ASSISTANT
PROJECT
ENGINEER

PROJECT ENGINEER
P.W.D. PIU No.-15
BALAGHAT

DIVISIONAL PROJECT ENGINEER
P.W.D. PIU No.-15
BALAGHAT



Point with 4 Sq. mm. PVC insulated cable
FR with copper multi strand conductor
ISI marked in Concealed rigid P.V.C. Conduit
(HMS) ISI Marked of suitable size including
painting etc. with 16 Amp. F.T. Switch &

**ESTIMATE FOR INTERNAL ELECTRICAL IN PROPOSED PLAN FOR ADR CENTRES
AT- BALAGHAT, DISTT. BALAGHAT**

Electrification						
S.No.	S.O.R.	Description of Item	Qty.	Rate	Unit	Amount
1	2	3	4	5	6	7
01 --	4	Point wiring (excluding metallic switch box & sheet but including switches, sockets, lamp holders/ceiling roses etc) with 1.5 Sq. mm. PVC insulated cable FR with copper multi strand conductor ISI marked in concealed rigid P.V.C. conduit (HMS) ISI Marked of suitable size and 1.5 Sq. mm. PVC				
	4.1	Light Point/Fan Points.				
		a) Short point	30No.	275.00	Each	8250.00
		b) Medium point	45No.	438.00	Each	19710.00
		c) Long point	57No.	630.00	Each	35910.00
	4.2	3 Pin 6 Amp socket outlet on Separate				
		a) Short point	2No.	345.00	Each	690.00
		b) Medium point	3No.	509.00	Each	1527.00
		c) Long point	6No.	701.00	Each	4206.00
	4.3	Call Bell / Buzzer Points				0.00
		c) Long point	3No.	636.00	Each	1908.00
	4.4	Twin Control light points				
		c) Long point	2No.	739.00	Each	1478.00
02 --	4.5	Point wiring (excluding metallic switch box & sheet but including switches, sockets) for 3 pin 6 Amp. Socket outlet point with 1.5 Sq. mm. PVC insulated cable FR with copper multi strand conductor ISI marked in concealed rigid P.V.C. conduit (HMS) ISI marked of suitable size and 1.5 Sq. mm. PVC	45No.	219.00	Each	9855.00
03 --	4.6	Wiring for circuit wiring with PVC insulated cable FR with copper multi strand conductor ISI marked in concealed rigid P.V.C. conduit (HMS) of ISI marked				0.00
	a)	2x2.5 Sq.mm.	100Mtr.	71.00	Metre	7100.00
	b)	4x2.5 Sq.mm.	80Mtr.	109.00	Metre	8720.00
	c)	6x2.5 Sq.mm.	65Mtr.	141.00	Metre	9165.00
	d)	8x2.5 Sq.mm.	40Mtr.	172.00	Metre	6880.00
04 --	9.1	Point wiring (excluding metallic switch box & sheet) for 3Pin 16 Amp. Socket Outlet Point With 4 Sq. mm. PVC insulated cable FR with copper multi strand conductor ISI marked in Concealed rigid P.V.C. Conduit (HMS) ISI Marked of suitable size including painting etc. with 16 Amp. F.T. Switch & Socket / S.S. Combined 16 Amp. of ISI				
		b) Medium point	4No.	767.00	Each	3068.00
		C. Long Point	6No.	1146.00	Each	6876.00
		D. Extra Long -I	4No.	1626.00	Each	6504.00
		E. Extra Long -II	6No.	2130.00	Each	12780.00
		F. Extra Long -III	5No.	2646.00	Each	13230.00
	9.2	Same board socket 16 Amp	10No.	95.00	Each	950.00

34

S.No.	S.O.R.	Description of Item	Qty.	Rate	Unit	Amount
1	2	3	4	5	6	7
	16	Supplying and fixing PVC conduit ISI marked alongwith the accessories in concealed				
	16.1	PVC . Conduit 20 mm (HMS)	50No.	29.00	METER	1450.00
	16.2	PVC . Conduit 25 mm (HMS)	50No.	35.25.00	METER	1750.00
	17.2	Supplying and fixing of approved make modular type metal box with modular frame/ base plate and cover plate including				
	17.2.2	3 Module	10No.	65.00	Each	650.00
	17.2.3	4 Module	5No.	74.00	Each	370.00
	17.2.4	6 Module	25No.	112.00	EACH	2800.00
	17.2.5	8 Module	4No.	149.00	EACH	596.00
	17.2.6	12 Module	6No.	180.00	EACH	1080.00
	17.2.7	16 Module	6No.	196.00	EACH	1176.00
	17.2.8	18 Module	4No.	221.00	Each	884.00
06 --	18	Supplying and drawing single core PVC insulated cable FR withcopper multi strand conductor ISI marked in existing				
	18.1	1.5 Sq mm cable				
	18.1.1	1 X 1.5 sq mm	100	14.00	meter	1400.00
	18.2	2.5 Sq mm cable				
	18.2.1	1 X 2.5 sq mm	285Mtr.	20.00	Metre	5700.00
	18.3	4.00 Sq mm cable				
	18.3.3	3 X 4.00 sq mm	50Mtr.	75.00	meter	3750.00
	18.4	6.00 Sq mm cable				
	18.4.4	4 X 6 sq mm	100	151.00	Metre	15100.00
07 --	20	Wiring for sub-mains with PVC insulated cable FR with coppermulti strand conductor ISI marked in recessed / concealedrigid steel ISI marked conduit of suitable size(Conduit included)including				
	20.1	2 WIRE SUB-MAIN				
	20.1.3	6.0 sq mm cable in 25 mm conduit	40Mtr.	145.00	METER	5800.00
	20.4	4 WIRE SUB-MAIN				
	20.4.3	6.0 sq mm cable in 25 mm conduit	20Mtr.	219.00		4380.00
	20.4.4	10.0 sq mm cable in 25 mm conduit	0Mtr.	267.00	Metre	0.00
	22.1	Supplying of ISI Marked Switch Fuse Unit (rewirable type) triple pole with neutral link ,415 Volt having conduit / cable gland entry				
	22.1.3	63 Amps.	1Mtr.	2841.00	Each	2841.00
	22.15	Supplying & fixing of ISI marked Porcelain Rewireable type fuse carrier & base unit of approved make & confirming to IS: 2086-				
	22.15.4	63 Amps /415 Volts	3Mtr.	122.00	Each	366.00
09 --	24.3	Supplying of ISI Marked and accepted standard of Miniature Circuit Breaker (MCB) of 'C' series suitable for 240/415 Volts, 50 Cycle , 10 kA Value AC supply				0.00
	24.3.1	SINGLE POLE (SP)				0.00
	24.3.1.2	6 Amp to 32 Amp Rating	39No.	126.00	Each	4914.00
	24.3.5	FOR TRIPLE POLE & NEUTRAL(TPN)				
	24.3.5.3	FOR 40 Amp Rating only	3No.	1081.00	Each	3243.00

S.No.	S.O.R.	Description of Item	Qty.	Rate	Unit	Amount
1	2	3	4	5	6	7
	24.4	Supplying of MCB Isolators suitable for 240/415 Volts, 50 Hz AC supply with KA value rating 10 kA of approved make				
	24.4.2	DOUBLE POLE				
	24.4.2.1	40 Amps.	1No.	249.00	Each	249.00
	24.4.4	FOUR POLE				
	24.4.4.2	63 Amps.	1No.	573.00	Each	573.00
	24.5	Supply of approved make powder coated sheet steel encloser SPN MCB DB inclusive of Busbar, Neutral bar, Earth bar & two earth terminals etc. complete as per				
	24.5.3	4 way double door	1No.	628.00	Each	628.00
10 --	24.6	Supplying of approved make TPN MCB DB Metal Double Door with provision for FP MCB/Isolator/RCCB/RCBO as incomer and SP MCBs as outgoing inclusive of Busbar, Neutral bar, Earth bar & two earth				
	24.6.1	4 way (4+12)	3No.	1704.00	Each	5112.00
	24.9	Supplying & fixing of approved make Industrial type metal plug & socket DBs (without MCB) SPN sheet encloser (dust protected) inclusive of 2 pole and earth				
	24.9.1	10 Amps	3No.	533.00	Each	1599.00
	25.2	Fixing of metal clad enclosure on 25X 25 X 5 mm angle iron clamps including supplying and fixing of clamps as required duly embedded in masonry including cable				
	25.4	Fixing of MCB /MCCB/ Isolator				
	25.4.1	Fixing of MCB / Isolator SP/DP in sheet steel enclosure as required as per accepted practice, including mounting on busbar and	39No.	2.00	Each	78.00
	25.4.2	Fixing of MCB /MCCB Isolator TP /TPN/FP in sheet steel enclosure as required as per accepted practice, including mounting on	3No.	5.00	Each	15.00
	25.7	Labour charges for fixing sheet steel enclosures, MCB DB flush mounting type, as per accepted practice, duly embedded and				
		FOR S.No :-				
	25.7.1	24.5.1 to 24.5.5;24.6.1 to24.6.5 &24.7.1,	3No.	49.00	Each	147.00
	26.4	Supplying and fixing as per specification Call bell / buzzer of approved make with				
	26.4.2	Ding dong bell	3No.	90.00	Each	270.00
	26.18	Supplying,Fixing and Testing of Flourescent Tube rod ISI marked of approved make as				
	26.18.1	4' X 40 Watt	51No.	45.00	Each	2295.00
	26.20	Supplying,Fixing and Testing of SV lamp SON-T (tubular clear type) ISI marked of				
	26.20.2	150 Watt	1No.	520.00	Each	520.00
	26.23	Supplying,Fixing and Testing of Compact Flourescent Lamp (CFL) with inbuilt electronic ballast ISI marked of approved				
	26.23.5	18 Watt	22No.	170.00	Each	3740.00
	26.23.6	20 Watt	24No.	225.00	Each	5400.00

2/2

S.N.	S.O.R.	Description of Item	Qty.	Rate	Unit	Amount
1	2	3	4	5	6	7
13 --	26.31	Suppling and fixing of approved make step type Modular electronic, Fan regulator including connection etc. as required on				
	26.31.1	450 Watt	40No.	249.00	Each	9960.00
18 --	26.32	Supplying, erection and testing of approved make electric Ceiling fan of double ball bearing complete with standard down rod, canopy, hanging shackle, blades, without regulator, A.C. 230-250 volts including				
	26.32.2.3	Ceiling Fan (Energy Saver 50 W)-1200 mm Sweep	40No.	1440.00	Each	57600.00
	26.35	Supplying, erection and testing of approved make 'Fresh Air Fan' AC 230-250 volts with connection and including frame bolt/Anchor				
	26.35.2	300mm sweep	4No.	1100.00	Each	4400.00
		Fluorescent Tube Fitting				
19 --	26.38	Supplying, fixing and testing of approved make fluorescent tube fitting, rust resistant, stove enamelled paint, box type channel with cover, complete with electronic ballast (HF)				
	26.38.1	a) 1x36/40 watt				
	26.38.1.1	1) Fixing on wall/Ceiling on wooden round block with 'J' hook / Anchor hole fastners/hollow bow with rod fixed in Ceiling	30No	840.00	Each	25200.00
20 --	26.41.1	Fixing on wall/Ceiling on wooden round block with 'J' hook/Anchor hole fastener fixed in Ceiling and other necessary materials				
	26.41.1.2	2x40w	8No	2850.00	Each	22800.00
	26.47	Supplying, fixing & testing of approved make H.D. Sodium vapour fitting consisting of matallic cast aluminium alloy housing highly polished anodised aluminium reflector clear acrylic cover, gasket and equipped with accessories; such as ballast, condensor, ignitor, skirted ceramic lamp holder (without lamp) suitable for end mounting duly wired, including fixing with 32/38 mm dia G.I. pipe				
	26.47.2	150 watt	1No	3120.00	Each	3120.00
22 --	27.14	Providing and fixing wooden board of suitable size (maximum 12" X 18") for fixing of house service Metre with necessary				0.00
	27.14.2	Three phase Metre	1No	101.00	EACH	101.00
	32.4	Earthing with Copper Earth plate 600mm X 600mm X 3mm thick including accessories and providing masonry encloser in cement mortor, cover plate having locking arrangment on the top and G.I. watering pipe	1No	6817.00	EACH	6817.00
	32.5	Add Extra for using salt and charcoal / coke for G.I. Plate or Copper plate earth electrode	1No	472.00	EACH	472.00
	32.6	Supplying and laying 8 SWG copper wire at 0.5 Metre below ground level as conductor earth electrode including soldering etc. as	20No	74.00	meter	1480.00

S.O.R.	Description of Item .	Qty.	Rate	Unit	Amount	
1	2	3	4	5	6	7
32.39	Supplying and drawing PVC insulated copper cable (Earth Continuity Conductor) of Green colour FRLS with copper multi strand conductor ISI marked in existing					
(i)	4 Sq mm	40No	24.00	meter		960.00
(iii)	10 Sq mm.	50No	50.00	meter		2500.00
33.1	Supply of XLPE Insulated power cable (conforming IS-7098) 1100 Volt grade/Heavy duty power cable conforming to IS 1554-1100 Volts grade , 2 core /3½ core/4					
33.1.8	ARMOURED 4 CORE					
33.1.8.2	10 Sq.mm (XLPE)	50No	146.00	METER		7300.00
33.13	CABLE LAYING					
33.13.21	Laying of underground cable armoured./ unarmoured as per specification in air with	50No	102.00	METER		5100.00
33.13.21.1	2 / 3 / 4 Core cable upto 16 Sq.mm	50No	18.00	METER		900.00
34.8	Supplying and drawing guard wire/earth wire/bearer wire 13mm ² (4mm. Dia) G.I. including stringing, binding at existing insulators or brackets, jointing, jumpering,	0No	6993.00	KM		350.00
CIVIL SOR						
10.18	10.18- Providing and fixing circular/ Hexagonal cast iron or M.S. sheet box for ceiling fan clamp of internal dia 140mm, 73mm height, top lid of 1.5mm thick M.S. sheet with its top surface hacked for proper bonding, top lid shall be screwed into the cast iron/ M.S. sheet box by means of 3.3mm dia. round headed screws, one lock at the corners. Clamp shall be made of 12mm dia M.S. bar	40No	140.00	EACH		5600.00
TOTAL=						391843.00

386,893

Astt. Project Engineer (E/M)
P.W.D. PIU - 15
Balaghat (M.P.)

Project Engineer
(E/M)

Divisional Project Engineer
P.W.D. PIU - 15
Balaghat (M.P.)

जिला एवं सत्र न्यायाधीश / अध्यक्ष
जिला विधिक सेवा प्राधिकरण
बालाघाट (म.प्र.)

Expenditure on Training of Mediators and Conciliators

1. Tea and snacks -

For 40 persons @ Rs.75 per person for per day = Rs. 3,000 X 10 days = Rs. 30,000 X 10 months = Rs. 3,00,000 yearly.

2. Lodging and Transportation -

@ Rs. 4,000 per day X 10 days X 10 months = Rs 4,00,000 yearly.

3. Training Material -

For 200 candidates, @ Rs. 500 = Rs. 1,00,000 yearly.

4. Lunch and Dinner:- For 40 person @ Rs.1000 per person for per day = Rs. 40,000 x 10month = Rs. 4,00,000/-

Total yearly expenditure on each ADR Centre will be Rs. 12,00,000.


Mediation Awareness Programme - For 53 districts @ Rs.20,000 yearly total expenditure ` 10,60,000 yearly.

Workshop and seminars:- 3 verious workshop and seminar organized in the year. Under this head shall be Rs. 45,00,000/- per year

Publicity of ADR System - By using hoarding brochures, pamphlets CDs and audio video cassettes, public at large shall be sensitized. Total expenditure under this head shall be Rs.5,84,000 for all the 50 ADR Centres.

Honorarium of mediators:- 10000 Cases Setelled through mediation in the year. Under thishead shall be Rs.90,00,000/- per year

This exercise of mediation awareness, Workshop and seminars and publicity shall be repeated every year, in all 50 ADR Centres.


 राज्य प्रमुख राज्य दिवस के दिवस
 राज्य

Utilization of Grants-in-Aid under 14th F.C. for strengthening of judicial sector in the state

ITEM NO. 10 – MEDIATORS

(Allocation of Rs. 39.48 Crores)

{Comprehensive proposal/Detailed Project Report (D.P.R.) with concerned Annexure (s), for incentive to mediators/conciliators providing their services in 53 Mediation Centres in the state, during the plan period of 5 years of the 14th F.C.}

d. Incentive to Mediators/conciliators to encourage mediation/conciliation :

An amount of Rs. 39.48 crores has been allocated under the head incentive to mediators and conciliators. As per the guidelines provided under the 14th Finance Commission, it is proposed to provide incentive to mediators / conciliators providing their services in 53 Mediation Centres in the State of Madhya Pradesh during the plan period of 5 years. A sum of `15 lacs for every Mediation Centre per annum has been allocated. The manner in which incentives would be provided is shown in memorandum submitted by Department of Justice, Ministry of Law & Justice, Govt. of India. (Annex.T) depicts the financial implication over a period of 5 years.

Macro Statement showing Financial Implication for Mediation Center								
S.No.	Items	Particulars	2015-16	2016-17	2017-18	2018-19	2019-20	TOTAL
			(Amount in Crores)					
10	Mediators	Establishment of 53 Mediation Center	2.25	9	9	9.75	9.75	39.48
		TOTAL	2.25	9	9	9.75	9.75	39.48

②

MICRO STATEMENT SHOWING FINANCIAL IMPLICATION FOR MEDIATION CENTER

S.No.	Year	Particulars	Amount (in Cr.Rs.) for 5 years
10	1st Year	(i) Establishment 4 Mediation Center for First Year	2.25
	2nd Year	(ii) Establishment of 12 Mediation Center for Second Year	9
	3rd Year	(ii) Establishment of 12 Mediation Center for Third Year	9
	4th Year	(ii) Establishment of 13 Mediation Center for Fourth Year	9.75
	5th Year	(ii) Establishment of 13 Mediation Center for fifth Year	9.75
		Total	39.75

Utilization of Grants-in-Aid under 14th F.C. for strengthening of judicial sector in the state

ITEM NO. 11 – CAPACITY BUILDING

(Allocation of Rs. 40.22 Crores)

{Comprehensive proposal/Detailed Project Report (D.P.R.) with concerned Annexure (s). Under this item a sum of 18.28 crore rupees has been allocated for training of judges, 10.97 crore rupees are allocated for training of Public Prosecutors and 10.97 crore rupees for training in mediation skills in collaboration with MPSLSA}

TRAINING AND CAPACITY BUILDING OF JUDGES,
PUBLIC PROSECUTORS, MEDIATORS, LAWYERS :

An amount of ₹40.22 crores has been allocated for training of Judicial Officers, Public Prosecutors, Mediators and Lawyers. As per the stated objectives, capacity building of Judicial Officers rendering qualitative justice is a critical need. Poor quality of public prosecutors has also been identified as one of the main reasons for delay in disposal of court cases where Government is a party. Memorandum of the Ministry of Justice also outlines the need for training of Judicial Officers and lawyers as mediators / conciliators. State Judicial Academy is expected to train 100 Judicial Officers and Advocates in each District over five years' period to act as mediators/conciliators to provide necessary services to the litigants. For the State of Madhya Pradesh, a sum of 18.28 crore rupees has been allocated for training of Judges, 10.97 crore rupees are allocated for training of Public Prosecutors and 10.97 crore rupees for training in mediation skills. While the judicial officers will be imparted training in MPSJA, public prosecutors shall be trained as per the plan prepared by Director prosecution. His inputs when available, will be integrated. Training in mediation skills will be provided in collaboration with SLSA. Plan can be prepared after sanction of the amount. Proposal by Acting Director, MPSJA is at (Annex.-U). Financial implications yearwise submitted by Director-in-Charge is at (Annex.-U1). Detailed plans need to be worked out once the amount is sanctioned.

ANNEX - U

1

**ACTION PLAN FOR UTILISATION OF GRANT-IN-AID
FOR 'TRAINING & CAPACITY BUILDING' RECOMMENDED BY
THE XIV FINANCE COMMISSION**

XIV Finance Commission has recommended for allocation of Rs. 717.89 crore for strengthening the Justice Delivery Sector in the State of Madhya Pradesh. Earlier the Academy has submitted the Action Plans for 'Capacity Building' and 'Training' in which an amount of Rs. 63.30 crore (Rs. 27 crore for 'Capacity Building' and Rs. 36.30 crore for 'Judicial Training') was proposed.

Later, as directed, for the State Judicial Academy, only an amount of Rs 40.22 crore shall be allocated for 'Capacity Building' and this head has to be bifurcated into two sub heads namely; 'Infrastructure' and 'Training'. Under the head 'training' an amount of Rs. 29.22 crore was proposed and this amount was to be required to be utilized within a span of five years from 2015-2016 to 2019-2020 which would be released in 5 equal installments.

Thereafter, as per the statement received from the High Court, for the State Judicial Academy, an amount of Rs. 18.28 crore has been allocated for Training and Capacity Building for the Judges. An amount of Rs. 10.97 crore each has been allocated for Training and Capacity Building for the Public Prosecutors and Mediators.

As amounts have been allocated for Training and Capacity Building for the Public Prosecutors and Mediators, therefore, the State Judicial Academy shall focus on the Training and Capacity Building for the Judges. The amount allocated may be utilized in the following heads:

1. Specialised Training Programmes

Specialised Training Programmes are also beneficial to the Judicial Officers and such type of programmes may not be arranged in the Academy on account of non-availability of resource persons and lack of other facilities. Therefore, Judicial Officers may be sent to other Academies to get training on the subject i.e. F.S.L., Cyber Crime, Forest,

5412
26.9.15

Management, Revenue, Accounts, Language, etc. or the services of other Academies that provide training on the aforesaid subject may be hired to provide training in MPSJA.

With the funds allocated under the recommendations of the XIII Finance Commission, groups of Judicial Officers were sent to State Forensic Laboratory, Sagar, Medico-Legal Institute, Bhopal, SVP Hyderabad, Cyber Forensic, Ghaziabad, IIM Indore, etc and these tours were found to be highly beneficial. For imparting these specialized training programmes, estimated cost is **Rs. 100 lakh**.

2. Books/Reading Material including Softwares (e-library) to all the Judicial Officers

With a view to enhance and update the legal knowledge and to acquaint latest developments in the field law, books/Reading Material including software may be provided to the Judicial Officers. To enrich their library, some legal books/digests including software were provided to the Judicial Officers with the funds of the XIII Finance Commission. In furtherance of the earlier Plan, it would be appropriate to provide some more legal and other books. At present the sanctioned strength of district Judicial Officers is approximately 1600.

Apart that, in the year 2014, 38 Judicial Officers have been appointed and in this year 60 Judicial Officers have been selected and they are awaiting their postings. Therefore, looking to the future appointments, provision has to be made for providing law books as were provided to the Judicial Officers. For providing books/Reading material including software i.e. e-library total estimated cost would be **Rs. 100 lakh**.

3. Books/Reading Material to the Staff of all the District Courts

Staff of district Courts is also required to have some sort of knowledge of procedural law, Rules, Regulations, Service Law, Establishment, Accounts, etc. In this regard, under the XIII Finance Commission, some relevant books/Reading Material were provided to approximately 7800 staff of District Courts to enhance their efficiency and to make them aware of the recent developments in the aforesaid field. In

furtherance of the earlier Plan, it would be appropriate to provide some more books to the employees of the District Court. At present approximately 9,000 employees are working in the various district Courts.

Looking to the future appointments, provision has to be made for providing books to the newly appointed employees as were provided in the past. Total estimated cost would be Rs. 25 lakh.

4. Training Programmes for Judicial Officers

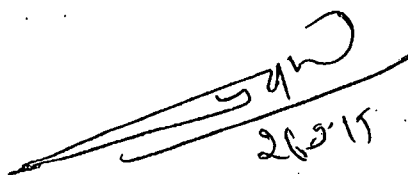
The Academy will conduct Regional Training Programmes on various issues to refresh the knowledge of judicial officers and also to acquaint them with new developments in particular fields of law.

The experience of the programmes conducted under the funds of the XIII Finance Commission is very positive. Therefore, on the same lines, Regional Trainings to Judicial Officers will be conducted. To meet the expenditure on these programmes, the estimated cost would be Rs. 300 lakh.

5. Training Programmes for other Stakeholders

(i) for Advocates

To motivate talented advocates to achieve the goal of justice enshrined in the Preamble of Constitution of India and also to develop among them professional competence through professional attitude, developing their capacities for better delivery of legal services through continuous legal education, to meet the challenge of technology and complexities of new legislation through search and research techniques and to create awareness among them for new avenues of legal profession such as Human rights, environmental law, Cyber law, Intellectual property rights, arbitrations, etc. and to encourage them for changing role from adversarial litigation to the role of a facilitator and help the justice delivery system, to promote Alternate Dispute Resolution Techniques and prepare them for their future role in judicial service, training programmes to Advocates have to be conducted. This was also echoed in the Chief Justices Conference of 2014. The estimated cost would be Rs. 50 lakh.


26.2.15

(ii) for Staff of all District Courts

With a view to enhance the efficiency of the employees of the district Courts, they have to be imparted training from time to time as refresher programmes. Under the funds allocated by the recommendations of the XIII Finance Commission, the staff of all District Courts has been imparted training. However, thereafter some new appointments may be made by the High Court. For these employees, training programmes are to be conducted and some refresher courses may be arranged for already trained staff. In this respect, training programmes for staff at each district headquarters may be arranged. The estimated cost is **Rs. 100 lakh.**

Creation of Temporary Posts

6. Additional Permanent Faculty for Training Purpose

In the Academy, permanent faculty is also required. Looking to the number of training programmes to be conducted for Judicial Officers and Advocates as per the proposals, the services of four judicial officers of H.J.S. cadre (Entry Level) would be required. Therefore, four Judicial Officers of H.J.S. cadre are to be deputed. The estimated cost is **Rs. 515 lakh.**

7. Requirement of Additional Staff for MPSJA

To carry out more training programmes and to develop capacity of the Academy as well as to maintain the records of account and to assist the Additional Permanent Faculty Members, services of additional staff would be required i.e. Accountant, Asst. Accountant, Stenographers, Data Entry Operators, Law Clerks, Asst. Gr. III/ Computer Technician, Peons etc.

The aforesaid appointments have to be made before implementation of the Schemes under the XIV Finance Commission because during the implementation of the XIII Finance Commission, it was experienced that the appointments of Additional Staff was made at a

very later stage and their services could not be fully utilized and therefore, the burden of work relating to XIII Finance Commission was shifted to the regular staff which impeded the regular working of the Academy.

Therefore, temporary posts of Additional Staff on contingent/Contract basis are to be created as per the following:

Year	No. of Posts	Nature of Post
2015-2016	1	Administrative Officer
to	1	Accountant
2019-2020	1	Asst. Accountant
	6	Stenographers (3 Hindi and 3 English)
	6	Assistant Grade III/Computer Technician
	2	Data Entry Operators
	2	Law Clerks
	12	Peons

The estimated cost for this purpose is 260 lakh.

8. Vehicles on hire

For the use of permanent faculties and for the conveyance of participant trainee judges, vehicles will be required. These vehicles may be taken on hire. The estimated cost for this purpose is Rs. 45 lakh.

9. Provision for audio-video equipments in the lecture halls of the Academy for training purpose

State Judicial Academy ought to have such comprehensive infrastructural facilities which may be comparable to any premier Academy of international repute such as NJA, etc. The academic block should be equipped fully with modern equipments for dissemination of knowledge, and world class ambience, the hostel and guest house should be so well equipped as to make the participants and resource persons absolutely comfortable.

Given adequate facilities with serene surroundings, faculty/resource persons of such stature as judges of the Apex Court and High Courts, scholars/legal luminaries from within the country as well as


26.5.17

from abroad, behavioural and social scientists and experts from other fields may consider it pleasurable to grace sessions in academic programmes held in the precincts of the Academy.

Although with the funds made available by the recommendations of the XIII Finance Commission, some modern equipments like videoconferencing facility etc. have been developed in the Academy but the lecture rooms and conference room have to be equipped with the latest audio video equipments as most of the sessions are held on interactive lines. Therefore, to gear up communication between the Resource Persons and participants, this facility is required. Apart that good quality glasses are required to be fixed in the doors and windows which are sound proof and can be visible from inside and not from outside. Estimated cost for this purpose would be **Rs. 50 lakh.**

10. Development of Infrastructure of Regional Training Centre at Gwalior – Furniture & Equipments

Although Regional Training Centre at Gwalior was developed with the funds made available by the recommendations of the XIII Finance Commission but the Centre could not be furnished due to escalation of construction cost. To make the Centre functional, it has to be furnished with all amenities. It has a big hall in the shape of a theatre which is to be developed as an Auditorium/lecture room with ultra modern facilities required for efficient teaching. Apart that, chambers of Officers and other rooms are required to be furnished with all amenities like almirahs, bed-mattress, television, tables, chairs, etc. The building is also required to be air conditioned as well as sound proof and necessary office furniture and equipments for providing training. The estimated cost is **Rs. 100 lakh.**

11. Furniture & Equipments for training on Art of Living (Stress Management Centre)

As Judicial Officers at their respective places of postings are working in a charged atmosphere with heavy work load and they also

require to actively participate in legal service programmes without avoiding their judicial work, with the funds allocated under the recommendations of the XIII Finance Commission, Stress Management Centre for Meditation and Yoga Classes and Physical Fitness Centre at MPSJA, Jabalpur was developed. Although Stress Management Centre has been developed but requisite equipments for physical fitness could not be purchased due to escalation of construction cost. Apart that, good quality glasses are required to be fixed in the doors and windows which are sound proof and can be visible from inside and not from outside.

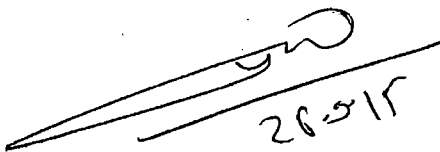
As the Regional Training Centre at Indore could not be materialized, the amount reserved for the Centre was diverted for purchasing equipments and interior decoration of the new building of MPSJA. For the said purpose short term tender was also floated but due to shortage of time, the bidders could not submit their tender bids. Copy of the tender bid is enclosed. Therefore, under this Scheme, necessary equipments have to be purchased so that the centre can be made functional. The estimated cost is **Rs. 50 lakh**.

12. Miscellaneous

To meet the unforeseen and miscellaneous expenses in the process of implementation and achieving the aforesaid object, an amount of **Rs. 133 lakh** is reserved under this head.

Consolidated Year-wise Distribution of estimated cost at a glance is shown in Annexure – A.

Year-wise summary of proposed work is shown as Annexures – A1, A2, A3 & A4.



Annexure - A

HEADS FOR EXPENDITURE OF GRANTS-IN-AID PROVIDED BY
XIV FINANCE COMMISSION FOR 'TRAINING'
FOR THE FINANCIAL YEARS 2015-2016 to 2019-2020

Sl. No.	NAME OF THE WORK	EXPENDITURE (Rs. In lakhs)					
		2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2015-2020
1.	Specialised Training Programmes	-	030	030	030	010	100
2.	Books/Reading Material including Softwares i.e. e-library to all the Judicial Officers	-	025	025	025	025	100
3.	Books/Reading Material to the Staff of all the District Courts	-	005	005	010	005	025
4.	Training Programmes for Judicial Officers	010	080	080	080	050	300
5.	Training Programmes for other Stake holders						
	(i) Training Programmes for Advocates	006	012	012	012	008	050
	(ii) Training Programmes for Staff of all District Courts	-	030	030	030	010	100
6.	Additional Permanent Faculty for Training Purpose	050	100	110	125	130	515
7.	Requirement of Additional Staff for MPSJA	025	050	055	060	070	260
8.	Vehicles on hire	005	010	010	010	010	045
9.	Provision for audio-video equipments in the lecture halls of the Academy for training purpose	-	040	010	-	-	050
10.	Development of Infrastructure of Regional Training Centre at Gwalior - Furniture & Equipments	-	090	010	-	-	100
11.	Furniture & Equipments for training on Art of Living (Stress Management Centre)	-	050	-	-	-	050
12.	Miscellaneous	005	032	032	032	032	133
	TOTAL	101	554	409	414	350	1828

MPSJA, Jabalpur, Date: 26.09.2015

[Signature]
26-9-15

Annexure – A1

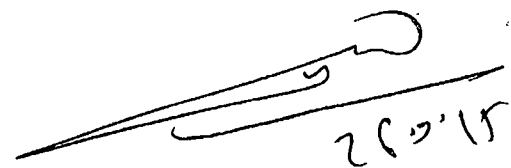
SUMMARY OF PROPOSALS UNDER THE GRANT-IN-AID
RECOMMENDED BY XIV FINANCE COMMISSION FOR 'TRAINING'
(FINANCIAL YEAR 2015-2016)

S. No.	Description	Amount (in Lakhs)	Proposed Work
1.	Training Programmes for Judicial Officers	010	<p>Regional programmes have to be conducted.</p> <p>Items of Expenditure – To and fro fare of the participants and the faculty, Lodging and Boarding, local conveyance, Honorarium/Remuneration to the Guest Faculties, incentives to the employees, rent of the venue and other infrastructure, stationery and Reading Material, etc.</p> <p>Approximately 1-2 programmes shall be conducted in the Academy as well as in other regions of the State. Expenditure on each programme shall be tentatively Rs. 6,50,000/- The expenditure may vary looking to the venue of the programme. If the venue is Jabalpur, there will be drastic decline in the expenditure relating to conduction of the programme.</p> <p>The break-up of the expenditure is as under:</p> <ol style="list-style-type: none"> Expenses for morning tea, breakfast, lunch, tea (twice), dinner for two days (for 40 candidates) – Rs. 2,00,000 Average T.A and D.A. (for 40 candidates) – Rs. 1,50,000 Accommodation on twin sharing basis (total 20 rooms) @ Rs. 3,500 per room per day approximate (for 3 days) – Rs. 1,80,000 (if venue is outside the Academy) Dinner and breakfast @ Rs. 500 per person per day approximate (for 3 days) for 40 candidates – Rs. 60,000 (if venue is outside the Academy) Honorarium and incentive for the Officers and staff – Rs. 15,000 Local conveyance for participant Judges @ Rs. 3,500 per vehicle approximate (for two vehicles for three days) – Rs. 21,000 (if venue is outside the Academy) Miscellaneous (reading material banner, bouquets, photographs, etc.) – Rs. 25,000 <p>Total expenditure per programme – Rs. 6,51,000 (rounded off to Rs 6,50,000)</p>


25.5.18

2.	<p>Training Programmes for other Stakeholders</p> <p><i>(i) for Advocates</i></p>	006	<p>Training programmes for the Advocates at regional level have to be conducted.</p> <p>Items of Expenditure – Expenditure on lunch, tea with snacks of participants, Venue, to and fro fare of the faculty, Lodging and Boarding, local conveyance, Honorarium/Remuneration to the Guest Faculties, incentives to the employees, rent of the venue and other infrastructure, stationery and Reading Material, etc.</p> <p>Approximately 3 programmes shall be conducted on regional level</p> <p>Expenditure on each programme shall be tentatively Rs. 2,00,000/- The expenditure may vary looking to the venue of the programme. If the venue is Jabalpur, there will be drastic decline in the expenditure relating to conduction of the programme.</p> <p>The break-up of the expenditure is as under:</p> <ul style="list-style-type: none"> (a) Working lunch and tea with snacks twice a day – Rs. 1,00,000 (b) T.A./D.A. to the Officers of the Academy as well as Class III & Class IV as per rules – Rs. 25,000 (c) Honorarium for the Resource Persons and incentive for Class III & Class IV staff of the Academy and District Court – Rs. 30,000 (d) Other incidental expenses (stationary, banner, photograph, public address system etc.) – Rs. 50,000 <p>Total expenditure per programme – Rs. 2,05,000</p>
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<p>3. Additional Permanent Faculty for training purpose (for six months)</p>	<p>050</p>	<p>Implementation for enhanced training programmes, four Judicial Officers of H.J.S. cadre in the pay scale of Rs. 51,550-63070 will be taken on deputation</p> <p>Items of expenditure – Estimate for 6 months :</p> <p>4 Judicial Officers of H.J.S. cadre</p> <p>(a) Salary – Rs. 3,09,300 x 4 = Rs. 12,37,200/-</p> <p>(b) D.A. – Rs. 3,80,442 x 4 = Rs. 15,21,768/-</p> <p>(c) Medical Allowance – Rs. 6,000 x 4 = Rs. 24,000/-</p> <p>(d) Sumptuary Allowance – Rs. 18,600 x 4 = Rs. 74,400</p> <p>(e) L.T.C. – Rs. 25,000 x 4 = Rs. 1,00,000</p> <p>(f) Medical Reimbursement – Rs. 20,000 x 4 = Rs. 80,000/-</p> <p>(g) Electricity Allowance – Rs. 15,000 x 4 = Rs. 60,000</p> <p>(h) Water Charges – Rs. 600 x 4 = Rs. 2,400/-</p> <p>(i) Rent of Accommodation – Rs. 72,000 x 4 = Rs. 2,88,000/-</p> <p>(j) Stationery charges – Rs. 50,000 x 4 = Rs. 2,00,000/-</p> <p>(k) Telephone charges – Rs. 18,000 x 4 = Rs. 72,000/-</p> <p>(l) Paper/Magazine Allowance – Rs. 2,000 x 4 = Rs. 8,000/-</p> <p>(m) Rent of vehicle – Rs. 1,50,000 x 4 = Rs. 6,00,000</p> <p>Total = 42,67,768/-</p>
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20.11.15

4.	Requirement of Additional Staff for MPSJA (for six months)	025	<p>Services of the supporting staff to additional Permanent Faculty Members and to carry out the enhanced training programmes and to maintain account of the expenditure of the grant, etc. would be required. For this purpose following additional staff on contingency/contract basis or on deputation will be required:</p> <p>(a) 1 Administrative Officer Rs. 25,000 x 6 = Rs. 1,50,000</p> <p>(b) 1 Accountant = Rs. 17,000 x 6 = Rs. 1,02,000</p> <p>(c) 1 Asst. Accountant = Rs. 14,500 x 6 = Rs. 87,000</p> <p>(d) 6 Stenographers = Rs. 17,000 x 6 x 6 = Rs. 6,12,000</p> <p>(e) 6 Assistant Grade III/Computer Technician = Rs. 13,000 x 6 x 6 = Rs. 4,68,000/-</p> <p>(f) 2 Data Entry Operators Rs. 13,000 x 2 x 6 = Rs. 1,56,000/-</p> <p>(g) 2 Law Clerks = 13,000 x 2 x 6 = Rs. 1,56,000/-</p> <p>(h) 12 Peons = Rs. 8,000 x 12 x 6 = Rs. 5,76,000</p> <p>Total Rs. 23,07,000/- = Rounded to Rs. 23,10,000/-</p>
5.	Vehicles on hire	005	For the conveyance of the participants, vehicles will be hired
6.	Miscellaneous	005	Miscellaneous expenses including escalation of prices and unforeseen minor expenses during the implementation of training programmes in achieving the desired results
	TOTAL	101	

Annexure – A2

SUMMARY OF PROPOSALS UNDER THE GRANT-IN-AID
RECOMMENDED BY XIV FINANCE COMMISSION FOR 'TRAINING'
(FINANCIAL YEAR 2016-2017)

S. No.	Description	Amount (in Lakhs)	Proposed work
1.	Specialised Training Programmes	030	<p>Hiring services of expertise Academies or persons to provide training on specific subject & Judicial Officers are also being sent to get training in the specialized academies in other states</p> <p>Approximately seven to eight programmes shall be conducted in the Academy as well as in other Institutes. Expenditure on each programme shall be tentatively Rs. 6,00,000/- The expenditure may vary looking to the venue of the programme. If the venue is Jabalpur, there will be drastic decline in the expenditure relating to conduction of the programme.</p> <p>The break-up of the expenditure is as under:</p> <ol style="list-style-type: none"> Expenses for working lunch, tea, resource persons, support services and stationary, literature, etc. – Rs. 1,10,000 Average T.A and D.A. @ Rs. 5,000 approximate per candidate (for 40 candidates) – Rs. 2,00,000 Accommodation on twin sharing basis (total 20 rooms) @ Rs. 3000 per room per day approximate (for 3 days) – Rs. 1,80,000 (if venue is outside the Academy) Dinner and breakfast @ Rs. 500 per person per day approximate (for 3 days) for 40 candidates – Rs. 60,000 (if venue is outside the Academy) Honorarium and incentive for the Officers and staff – Rs. 15,000 Local conveyance for participant Judges @ Rs. 3,500 per vehicle approximate (for two vehicles for three days) – Rs. 21,000 (if venue is outside the Academy) Miscellaneous (reading material banner, bouquets, photographs, etc.) – Rs. 25,000 <p>Total expenditure per programme – Rs. 6,11,000 (rounded off to Rs 6,15,000)</p>



2.	Books/Reading Material including Softwares i.e. e-library to all the Judicial Officers	025	<p>Near about 1800 Judicial Officers of the State have to be provided with Commentrate Text Books on Basic Procedural and Substantive Law, Legal Journals, Legal Software containing all Central and State Statutes and Rules and pronouncements of Privy Council, Supreme Court and High Courts for the e-library of Judges.</p> <p>For the entire Plan Period, an amount of Rs. 100 lakh has been proposed and per Judge, an approximate amount of Rs. 46,000/- has been proposed under this Scheme.</p> <p>In this Financial Year nearly 200 Judicial Officers will be covered under this Scheme.</p> <p>As per Government norms, for undertaking any purchase, if the cost exceeds Rs. 25,000/- bids have to be called. Therefore, after tender processing only, the expenditure can be calculated.</p>
3.	Books/Reading Material to the Staff of all the District Courts	005	Remaining work relating to providing books to the Staff of the District Courts of the State
4.	Training Programmes for Judicial Officers	080	<p>Regional programmes have to be conducted.</p> <p>Items of Expenditure – To and fro fare of the participants and the faculty, Lodging and Boarding, local conveyance, Honorarium/Remuneration to the Guest Faculties, incentives to the employees, rent of the venue and other infrastructure, stationery and Reading Material, etc.</p> <p>Approximately 12 programmes shall be conducted in the Academy as well as in other regions of the State. Expenditure on each programme shall be tentatively Rs. 6,75,000/- The expenditure may vary looking to the venue of the programme. If the venue is Jabalpur, there will be drastic decline in the expenditure relating to conduction of the programme.</p> <p>The break-up of the expenditure is as under:</p> <ol style="list-style-type: none"> Expenses for morning tea, breakfast, lunch, tea (twice), dinner for two days (for 40 candidates) – Rs. 2,00,000 Average T.A and D.A. (for 40 candidates) – Rs. 1,70,000 Accommodation on twin sharing basis (total 20 rooms) @ Rs. 3,500 per room per day approximate (for 3 days) – Rs. 1,85,000 (if venue is outside the Academy) Dinner and breakfast @ Rs. 500 per person per day

		<p>approximate (for 3 days) for 40 candidates – Rs. 60,000 (if venue is outside the Academy)</p> <p>e. Honorarium and incentive for the Officers and staff – Rs. 15,000</p> <p>f. Local conveyance for participant Judges @ Rs. 3,500 per vehicle approximate (for two vehicles for three days) – Rs. 21,000 (if venue is outside the Academy)</p> <p>g. Miscellaneous (reading material banner, bouquets, photographs, etc.) – Rs. 25,000</p> <p>Total expenditure per programme – Rs. 6,76,000 (rounded off to Rs 6,75,000)</p>
5.	<p>Training Programmes for other Stakeholders</p> <p>(i) for Advocates</p>	<p>012</p> <p>Training programmes for the Advocates on regional level have to be conducted.</p> <p>Items of Expenditure – To and fro fare of the faculty, Lodging and Boarding, local conveyance, Honorarium/Remuneration to the Guest Faculties, incentives to the employees, rent of the venue and other infrastructure, stationery and Reading Material, etc.</p> <p>Approximately 4-5 programmes shall be conducted on regional level</p> <p>Expenditure on each programme shall be tentatively Rs. 2,50,000/- The expenditure may vary looking to the venue of the programme. If the venue is Jabalpur, there will be drastic decline in the expenditure relating to conduction of the programme.</p> <p>The break-up of the expenditure is as under:</p> <p>(a) Working lunch and tea with snacks twice a day – Rs. 1,25,000</p> <p>(b) T.A./D.A. to the Officers of the Academy as well as Class III & Class IV as per rules – Rs. 25,000</p> <p>(c) Honorarium for the Resource Persons and incentive for Class III & Class IV staff of the Academy and District Court – Rs. 35,000</p> <p>(d) Other incidental expenses (stationary, banner, photograph, public address system etc.) – Rs. 65,000</p> <p>Total expenditure per programme – Rs. 2,50,000</p>
	<p>(ii) for Staff of all District Courts</p>	<p>030</p> <p>For imparting training/refresher to the Staff of the District Courts of all 50 districts</p>



			<p>Items of expenditure – To and fro fare of the participants and the faculty, Lodging and Boarding, Remuneration to the Guest Faculties, stationery and Reading Material, etc.</p> <p>Approximately 20 districts shall be covered in various district headquarters.</p> <p>Depending upon the strength of the employees in each district, number of training programmes may vary. Expenditure on each programme shall be tentatively Rs. 1,25,000/-</p> <p>The break-up of the expenditure is as under:</p> <p>(a) Honorarium for the Resource Persons; both Judicial Officers and Subordinate Staff – Rs. 15,000</p> <p>(b) Working lunch and tea with snack twice a day – Rs. 70,000</p> <p>(c) T.A./D.A. to the participants who will come from outlying stations as per rules – Rs. 10,000</p> <p>(d) Other incidental expenses (banner, photograph, public address system etc.) – Rs. 30,000</p> <p>Total expenditure per programme – Rs 1,25,000</p> <p><i>Note: Reading Material shall be prepared by the Academy at Jabalpur for each Academic Year and the same shall be despatched to the respective districts for distribution amongst the participants and Resource Persons for which an additional expenditure of Rs. 40,000 shall be incurred in every Academic Year.</i></p>
6.	Additional Permanent Faculty for Training Purpose	100	<p>Implementation for enhanced training programmes, four Judicial Officers of H.J.S. cadre in the pay scale of 51,550-63070 will be taken on deputation</p> <p>Items of expenditure – Estimate:</p> <p>4 Judicial Officers of H.J.S. cadre</p> <p>(a) Salary – Rs. 6,33,360 x 4 = Rs. 25,33,440/-</p> <p>(b) D.A. – Rs. 8,42,364 x 4 = Rs. 33,69,456/-</p> <p>(c) Medical Allowance – Rs. 12,000 x 4 = Rs. 48,000/-</p> <p>(d) Sumptuary Allowance – Rs. 37,200 x 4 = Rs. 1,48,800</p> <p>(e) L.T.C. – Rs. 1,00,000 x 4 = Rs. 4,00,000</p> <p>(f) Medical Reimbursement – Rs. 40,000 x 4 = Rs. 1,60,000/-</p>

			<p>(g) Electricity Allowance – Rs. 30,000 x 4 = Rs. 1,20,000</p> <p>(h) Water Charges – Rs. 1,200 x 4 = Rs. 4,800/-</p> <p>(i) Rent of Accommodation – Rs. 1,44,000 x 4 = Rs. 5,76,000/-</p> <p>(j) Stationery charges – Rs. 1,00,000 x 4 = Rs. 4,00,000/-</p> <p>(k) Telephone charges – Rs. 36,000 x 4 = Rs. 1,44,000/-</p> <p>(l) Paper/Magazine Allowance – Rs. 4,000 x 4 = Rs. 16,000/-</p> <p>(m) Rent of vehicle – Rs. 1,24,800 x 4 = Rs. 4,99,200</p> <p>Total = 91,19,698/-</p>
7.	Requirement of Additional Staff for MPSJA (for one year)	050	<p>Services of the supporting staff to additional Permanent Faculty Members and to carry out the enhanced training programmes and to maintain account of the expenditure of the grant, etc. would be required. For this purpose following additional staff on contingency/contract basis or on deputation will be required:</p> <p>(a) 1 Administrative Officer Rs. 25,500 x 12 = Rs. 3,06,000</p> <p>(b) 1 Accountant = Rs. 17,500 x 12 = Rs. 2,10,000</p> <p>(c) 1 Asst. Accountant = Rs. 15,000 x 12 = Rs. 1,80,000</p> <p>(d) 6 Stenographers = Rs. 17,500 x 6 x 12 = Rs. 12,60,000</p> <p>(e) 6 Assistant Grade III/Computer Technician = Rs. 13,500 x 6 x 12 = Rs. 9,72,000/-</p> <p>(f) 2 Data Entry Operators Rs. 13,500 x 2 x 12 = Rs. 3,24,000/-</p> <p>(g) 2 Law Clerks = 13,500 x 2 x 12 = Rs. 3,24,000/-</p> <p>(h) 12 Peons = Rs. 8,500 x 12 x 12 = Rs. 12,24,000</p> <p>Total Rs. 48,00,000/-</p>
8.	Vehicles on hire	010	For the conveyance of the participants, vehicles will be hired
9.	Provision for audio-video equipments in the lecture halls of the Academy for training purpose	40	Purchase of modern audio-video equipments
10.	Development of Infrastructure of Regional Training Centre at Gwalior – Furniture & Equipments	090	<p>(a) Remaining work of air conditioning of Halls, chambers and rooms</p> <p>(b) Remaining work of furnishing the hall, chambers, rooms with necessary furniture and official equipments</p>



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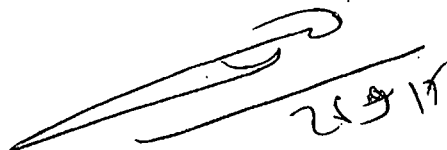
11.	Furniture & Equipments for training on Art of Living (Stress Management Centre)	050	Purchase of equipments for the gym
11.	Miscellaneous	32	Miscellaneous expenses including escalation of prices and unforeseen minor expenses during the implementation of training programmes in achieving the desired results
	TOTAL	554	

MPSJA, Jabalpur, Date: 26.09.2015

Annexure – A3

SUMMARY OF PROPOSALS UNDER THE GRANT-IN-AID
RECOMMENDED BY XIV FINANCE COMMISSION FOR 'TRAINING'
(FINANCIAL YEAR 2017-2018)

S. No.	Description	Amount (in Lakhs)	Proposed work
1.	Specialised Training Programmes	030	<p>Hiring services of expertise Academies or persons to provide training on specific subject & Judicial Officers are also being sent to get training in the specialized academies in other states</p> <p>Approximately six to seven programmes shall be conducted in the Academy as well as in other Institutes. Expenditure on each programme shall be tentatively Rs. 6,50,000/- The expenditure may vary looking to the venue of the programme. If the venue is Jabalpur, there will be drastic decline in the expenditure relating to conduction of the programme.</p> <p>The break-up of the expenditure is as under:</p> <ol style="list-style-type: none"> Expenses for working lunch, tea, resource persons, support services and stationary, literature, etc. – Rs. 1,25,000 Average T.A and D.A. @ Rs. 5,500 approximate per candidate (for 40 candidates) – Rs. 2,20,000 Accommodation on twin sharing basis (total 20 rooms) @ Rs. 3,500 per room per day approximate (for 3 days) – Rs. 1,80,000 (if venue is outside the Academy) Dinner and breakfast @ Rs. 500 per person per day approximate (for 3 days) for 40 candidates – Rs. 60,000 (if venue is outside the Academy) Honorarium and incentive for the Officers and staff – Rs. 15,000 Local conveyance for participant Judges @ Rs. 3,500 per vehicle approximate (for two vehicles for three days) – Rs. 21,000 (if venue is outside the Academy)




			g. Miscellaneous (reading material banner, bouquets, photographs, etc.) – Rs. 25,000 Total expenditure per programme – Rs. 6,11,000 (rounded off to Rs 6,15,000)
2.	Books/Reading Material including Softwares i.e. e-library to all the Judicial Officers	025	Remaining work relating to providing books and e-library to the Judicial Officers of the State
3.	Books/Reading Material to the Staff of all the District Courts	005	Remaining work relating to providing books to the Staff of the District Courts of the State
4.	Training Programmes for Judicial Officers	080	<p>Regional programmes have to be conducted.</p> <p>Items of Expenditure – To and fro fare of the participants and the faculty, Lodging and Boarding, local conveyance, Honorarium/Remuneration to the Guest Faculties, incentives to the employees, rent of the venue and other infrastructure, stationery and Reading Material, etc.</p> <p>Approximately 10-12 programmes shall be conducted in the Academy as well as in other regions of the State. Expenditure on each programme shall be tentatively Rs. 7,00,000/- The expenditure may vary looking to the venue of the programme. If the venue is Jabalpur, there will be drastic decline in the expenditure relating to conduction of the programme.</p> <p>The break-up of the expenditure is as under:</p> <ol style="list-style-type: none"> Expenses for morning tea, breakfast, lunch, tea (twice), dinner for two days (for 40 candidates) – Rs. 2,00,000 Average T.A and D.A. (for 40 candidates) – Rs. 1,70,000 Accommodation on twin sharing basis (total 20 rooms) @ Rs. 3,500 per room per day approximate (for 3 days) – Rs. 2,00,000 (if venue is outside the Academy) Dinner and breakfast @ Rs. 500 per person per day approximate (for 3 days) for 40 candidates – Rs. 60,000 (if venue is outside the Academy) Honorarium and incentive for the Officers and staff – Rs. 20,000 Local conveyance for participant Judges @ Rs. 3,500 per vehicle approximate (for two

			<p>vehicles for three days) – Rs. 21,000 (if venue is outside the Academy)</p> <p>g. Miscellaneous (reading material banner, bouquets, photographs, etc.) – Rs. 25,000</p> <p>Total expenditure per programme – Rs. 7,01,000 (rounded off to Rs 7,00,000)</p>
5.	<p>Training Programmes other Stakeholders</p> <p><i>(i) for Advocates</i></p>	012	<p>Training programmes for the Advocates at regional level have to be conducted.</p> <p>Items of Expenditure – To and fro fare of the faculty, Lodging and Boarding, local conveyance, Honorarium/Remuneration to the Guest Faculties, incentives to the employees, rent of the venue and other infrastructure, stationery and Reading Material, etc.</p> <p>Approximately 3-4 programmes shall be conducted on regional level</p> <p>Expenditure on each programme shall be tentatively Rs. 2,75,000/- The expenditure may vary looking to the venue of the programme. If the venue is Jabalpur, there will be drastic decline in the expenditure relating to conduction of the programme.</p> <p>The break-up of the expenditure is as under:</p> <p>(a) Working lunch and tea with snacks twice a day – Rs. 1,35,000</p> <p>(b) T.A./D.A. to the Officers of the Academy as well as Class III & Class IV as per rules – Rs. 30,000</p> <p>(c) Honorarium for the Resource Persons and incentive for Class III & Class IV staff of the Academy and District Court – Rs. 40,000</p> <p>(d) Other incidental expenses (stationary, banner, photograph, public address system etc.) – Rs. 75,000</p> <p>Total expenditure per programme – Rs. 2,80,000</p>
	<p><i>(ii) for Staff of all District Courts</i></p>	030	<p>For imparting training/refresher to the Staff of the District Courts of all 50 districts</p> <p>Items of expenditure – To and fro fare of the participants and the faculty, Lodging and Boarding, Remuneration to the Guest Faculties, stationery and Reading Material, etc.</p> <p>Approximately 15 districts shall be covered in various district headquarters.</p>



			<p>Depending upon the strength of the employees in each district, number of training programmes may vary. Expenditure on each programme shall be tentatively Rs. 1,50,000/-</p> <p>The break-up of the expenditure is as under:</p> <p>(a) Honorarium for the Resource Persons; both Judicial Officers and Subordinate Staff – Rs. 20,000</p> <p>(b) Working lunch and tea with snack twice a day – Rs. 80,000</p> <p>(c) T.A./D.A. D.A. to the participants who will come from outlying stations as per rules – Rs. 10,000</p> <p>(d) Other incidental expenses (banner, photograph, public address system etc.) – Rs. 40,000</p> <p>Total expenditure per programme – Rs 1,50,000</p> <p><i>Note: Reading Material shall be prepared by the Academy at Jabalpur for each Academic Year and the same shall be despatched to the respective districts for distribution amongst the participants and Resource Persons for which an additional expenditure of Rs. 40,000 shall be incurred in an Academic Year.</i></p>
6.	Additional Permanent Faculty for Training Purpose	110	<p>Implementation for enhanced training programmes, four Judicial Officers of H.J.S. cadre in the pay scale of 51,550-63070 will be taken on deputation</p> <p>Items of expenditure – Estimate:</p> <p>4 Judicial Officers of H.J.S. cadre</p> <p>(a) Salary – Rs. 6,48,120 x 4 = Rs. 25,92,480</p> <p>(b) D.A. – Rs. 9,26,808 x 4 = Rs. 37,07,232/-</p> <p>(c) Medical Allowance – Rs. 12,000 x 4 = Rs. 48,000/-</p> <p>(d) Sumptuary Allowance – Rs. 37,200 x 4 = Rs. 1,48,800</p> <p>(e) L.T.C. – Rs. 1,00,000 x 4 = Rs. 4,00,000</p> <p>(f) Medical Reimbursement – Rs. 40,000 x 4 = Rs. 1,60,000/-</p> <p>(g) Electricity Allowance – Rs. 30,000 x 4 = Rs. 1,20,000</p> <p>(h) Water Charges – Rs. 1,200 x 4 = Rs. 4,800/-</p> <p>(i) Rent of Accommodation – Rs. 1,44,000 x 4 = Rs. 5,76,000/-</p> <p>(j) Stationery charges – Rs. 1,00,000 x 4 = Rs. 4,00,000/-</p> <p>(k) Telephone charges – Rs. 36,000 x 4 = Rs. 1,44,000/-</p> <p>(l) Paper/Magazine Allowance – Rs. 4,000 x 4 =</p>

			Rs. 16,000/- (m) Rent of vehicle – Rs. 1,24,800 x 4 = Rs. 4,99,200 Total = Rs. 95,16,512/-
7.	Requirement of Additional Staff for MPSJA (for one year)	055	Services of the supporting staff to additional Permanent Faculty Members and to carry out the enhanced training programmes and to maintain account of the expenditure of the grant, etc. would be required. For this purpose following additional staff on contingency/contract basis or on deputation will be required: (a) 1 Administrative Officer Rs. 26,000 x 12 = Rs. 3,12,000 (b) 1 Accountant = Rs. 18,000 x 12 = Rs. 2,16,000 (c) 1 Asst. Accountant = Rs. 15,500 x 12 = Rs. 1,86,000 (d) 6 Stenographers = Rs. 18,000 x 6 x 12 = Rs. 12,96,000 (e) 6 Assistant Grade III/Computer Technician = Rs. 14,000 x 6 x 12 = Rs. 10,08,000/- (f) 2 Data Entry Operators Rs. 14,000 x 2 x 12 = Rs. 3,36,000/- (g) 2 Law Clerks = 14,000 x 2 x 12 = Rs. 3,36,000/- (h) 12 Peons = Rs. 9,000 x 12 x 12 = Rs. 12,96,000 Total Rs. 49,86,000/- rounded to Rs. 50,00,000
8.	Vehicles on hire	010	For the conveyance of the participants, vehicles will be hired
9.	Provision for audio-video equipments in the lecture halls of the Academy for training purpose		Remaining work of purchase of modern audio-video equipments
10.	Development of Infrastructure of Regional Training Centre at Gwalior – Furniture & Equipments		(a) Remaining work of air conditioning of Halls, chambers and rooms (b) Remaining work of furnishing the hall, chambers, rooms with necessary furniture and official equipments
11.	Miscellaneous	032	Miscellaneous expenses including escalation of prices and unforeseen minor expenses during the implementation of training programmes in achieving the desired results
	TOTAL	409	

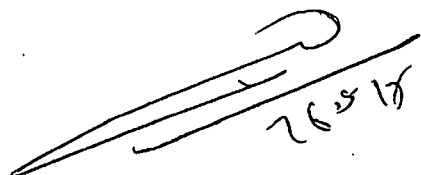


Annexure – A4

SUMMARY OF PROPOSALS UNDER THE GRANT-IN-AID
RECOMMENDED BY XIV FINANCE COMMISSION FOR 'TRAINING'
(FINANCIAL YEAR 2018-2019)

S. No.	Description	Amount (in Lakhs)	Proposed work
1.	Specialised Training Programmes	030	<p>Hiring services of expertise Academies or persons to provide training on specific subject & Judicial Officers are also being sent to get training in the specialized academies in other States</p> <p>Approximately six programmes shall be conducted in the Academy as well as in other Institutes. Expenditure on each programme shall be tentatively Rs. 7,50,000/- The expenditure may vary looking to the venue of the programme. If the venue is Jabalpur, there will be drastic decline in the expenditure relating to conduction of the programme.</p> <p>The break-up of the expenditure is as under:</p> <ol style="list-style-type: none"> Expenses for working lunch, tea, resource persons, support services and stationary, literature, etc. – Rs. 1,50,000 Average T.A and D.A. @ Rs. 5,500 approximate per candidate (for 40 candidates) – Rs. 2,20,000 Accommodation on twin sharing basis (total 20 rooms) @ Rs. 4,000 per room per day approximate (for 3 days) – Rs. 2,40,000 (if venue is outside the Academy) Dinner and breakfast @ Rs. 550 per person per day approximate (for 3 days) for 40 candidates – Rs. 66,000 (if venue is outside the Academy) Honorarium and incentive for the Officers and staff – Rs. 20,000 Local conveyance for participant Judges @ Rs. 4,000 per vehicle approximate (for two vehicles for three days) – Rs. 24,000 (if venue is outside the Academy) Miscellaneous (reading material banner, bouquets, photographs, etc.) – Rs. 40,000 <p>Total expenditure per programme – Rs. 7,60,000</p>

2A	Books/Reading Material including Softwares i.e. e-library to all the Judicial Officers	025	Remaining work relating to providing books and e-library to the Judicial Officers of the State
3.	Books/Reading Material to the Staff of all the District Courts	010	Remaining work relating to providing books to the Staff of the District Courts of the State
4.	Training Programmes for Judicial Officers	080	<p>Regional programmes have to be conducted.</p> <p>Items of Expenditure – To and fro fare of the participants and the faculty, Lodging and Boarding, local conveyance, Honorarium/Remuneration to the Guest Faculties, incentives to the employees, rent of the venue and other infrastructure, stationery and Reading Material, etc.</p> <p>Approximately 9-10 programmes shall be conducted in the Academy as well as in other regions of the State.</p> <p>Expenditure on each programme shall be tentatively Rs. 7,25,000/- The expenditure may vary looking to the venue of the programme. If the venue is Jabalpur, there will be drastic decline in the expenditure relating to conduction of the programme.</p> <p>The break-up of the expenditure is as under:</p> <ol style="list-style-type: none"> Expenses for morning tea, breakfast, lunch, tea (twice), dinner for two days (for 40 candidates) – Rs. 2,05,000 Average T.A and D.A. (for 40 candidates) – Rs. 1,70,000 Accommodation on twin sharing basis (total 20 rooms) @ Rs. 3,500 per room per day approximate (for 3 days) – Rs. 2,10,000 (if venue is outside the Academy) Dinner and breakfast @ Rs. 500 per person per day approximate (for 3 days) for 40 candidates – Rs. 70,000 (if venue is outside the Academy) Honorarium and incentive for the Officers and staff – Rs. 20,000 Local conveyance for participant Judges @ Rs. 3,500 per vehicle approximate (for two vehicles for three days) – Rs. 21,000 (if venue is outside the Academy) Miscellaneous (reading material banner, bouquets, photographs, etc.) – Rs. 25,000



			Total expenditure per programme – Rs. 7,25,000 (rounded off to Rs 7,25,000)
5.	Training Programmes for other stakeholder (i) <i>for Advocates</i>	012	<p>Regional training programmes for the Advocates have to be conducted.</p> <p>Items of Expenditure – To and fro fare of the faculty, Lodging and Boarding, local conveyance, Honorarium/Remuneration to the Guest Faculties, incentives to the employees, rent of the venue and other infrastructure, stationery and Reading Material, etc.</p> <p>Approximately 4-5 programmes shall be conducted on regional level</p> <p>Expenditure on each programme shall be tentatively Rs. 3,00,000/- The expenditure may vary looking to the venue of the programme. If the venue is Jabalpur, there will be drastic decline in the expenditure relating to conduction of the programme.</p> <p>The break-up of the expenditure is as under:</p> <p>(a) Working lunch and tea with snacks twice a day – Rs. 1,40,000</p> <p>(b) T.A./D.A. to the Officers of the Academy as well as Class III & Class IV as per rules – Rs. 35,000</p> <p>(c) Honorarium for the Resource Persons and incentive for Class III & Class IV staff of the Academy and District Court – Rs. 40,000</p> <p>(d) Other incidental expenses (stationary, banner, photograph, public address system etc.) – Rs. 85,000</p> <p>Total expenditure per programme – Rs. 3,00,000</p>
	(ii) <i>for Staff of all District Courts</i>	030	<p>For imparting training/refresher to the Staff of the District Courts of all 50 districts</p> <p>Items of expenditure – To and fro fare of the participants and the faculty, Lodging and Boarding, Remuneration to the Guest Faculties, stationery and Reading Material, etc.</p> <p>Approximately 15 districts shall be covered in various district headquarters.</p> <p>Depending upon the strength of the employees in each district, number of training programmes may vary. Expenditure on each programme shall be tentatively Rs. 1,70,000/-</p>

		<p>The break-up of the expenditure is as under:</p> <p>(a) Honorarium for the Resource Persons; both Judicial Officers and Subordinate Staff – Rs. 25,000</p> <p>(b) Working lunch and tea with snack twice a day – Rs. 90,000</p> <p>(c) T.A./D.A. D.A. to the participants who will come from outlying stations as per rules – Rs. 10,000</p> <p>(d) Other incidental expenses (banner, photograph, public address system etc.) – Rs. 45,000</p> <p>Total expenditure per programme – Rs 1,70,000</p> <p><i>Note: Reading Material shall be prepared by the Academy at Jabalpur for each Academic Year and the same shall be despatched to the respective districts for distribution amongst the participants and Resource Persons for which an additional expenditure of Rs. 40,000 shall be incurred in an Academic Year.</i></p>
6.	Additional Permanent Faculty for Training Purpose.	<p>Implementation for enhanced training programmes, four Judicial Officers of H.J.S. cadre in the pay scale of 51,550-63070 will be taken on deputation</p> <p>Items of expenditure – Estimate:</p> <p>4 Judicial Officers of H.J.S. cadre</p> <p>(a) Salary – Rs. 6,62,880 x 4 = Rs. 26,51,520</p> <p>(b) D.A. – Rs. 10,25,004 x 4 = Rs. 41,00,016/-</p> <p>(c) Medical Allowance – Rs. 12,000 x 4 = Rs. 48,000/-</p> <p>(d) Sumptuary Allowance – Rs. 37,200 x 4 = Rs. 1,48,800</p> <p>(e) L.T.C. – Rs. 1,00,000 x 4 = Rs. 4,00,000</p> <p>(f) Medical Reimbursement – Rs. 40,000 x 4 = Rs. 1,60,000/-</p> <p>(g) Electricity Allowance – Rs. 30,000 x 4 = Rs. 1,20,000</p> <p>(h) Water Charges – Rs. 1,200 x 4 = Rs. 4,800/-</p> <p>(i) Rent of Accommodation – Rs. 1,44,000 x 4 = Rs. 5,76,000/-</p> <p>(j) Stationery charges – Rs. 1,00,000 x 4 = Rs. 4,00,000/-</p> <p>(k) Telephone charges – Rs. 36,000 x 4 = Rs. 1,44,000/-</p> <p>(l) Paper/Magazine Allowance – Rs. 4,000 x 4 = Rs. 16,000/-</p>

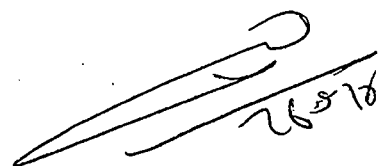
26.9.18

			(m) Rent of vehicle – Rs. 1,24,800 x 4 = Rs. 4,99,200 Total = 99,68,336/-
7.	Requirement of Additional Staff for MPSJA (for one year)	060	<p>Services of the supporting staff to additional Permanent Faculty Members and to carry out the enhanced training programmes and to maintain account of the expenditure of the grant, etc. would be required. For this purpose following additional staff on contingency/contract basis or on deputation will be required:</p> <p>(a) 1 Administrative Officer Rs. 26,500 x 12 = Rs. 3,18,000</p> <p>(b) 1 Accountant = Rs. 18,500 x 12 = Rs. 2,22,000</p> <p>(c) 1 Asst. Accountant = Rs. 16,000 x 12 = Rs. 1,92,000</p> <p>(d) 6 Stenographers = Rs. 18,500 x 6 x 12 = Rs. 13,32,000</p> <p>(e) 6 Assistant Grade III/Computer Technician = Rs. 14,500 x 6 x 12 = Rs. 10,44,000/-</p> <p>(f) 2 Data Entry Operators Rs. 14,500 x 2 x 12 = Rs. 3,48,000/-</p> <p>(g) 2 Law Clerks = 14,500 x 2 x 12 = Rs. 3,48,000/-</p> <p>(h) 12 Peons = Rs. 9,500 x 12 x 12 = Rs. 13,68,000</p> <p>Total Rs. 51,72,000/- rounded to Rs. 52,00,000</p>
12.	Vehicles on hire	010	For the conveyance of the participants, vehicles will be hired
13.	Miscellaneous	032	Miscellaneous expenses including escalation of prices and unforeseen minor expenses during the implementation of training programmes in achieving the desired results
	TOTAL	414	

Annexure – A5

SUMMARY OF PROPOSALS UNDER THE GRANT-IN-AID
RECOMMENDED BY XIV FINANCE COMMISSION FOR 'TRAINING'
(FINANCIAL YEAR 2019-2020)

S. No.	Description	Amount (in Lakhs)	Proposed work
1.	Specialised Training Programmes	010	<p>Hiring services of expertise Academies or persons to provide training on specific subject & Judicial Officers are also being sent to get training in the specialized academies in other states</p> <p>Approximately 1-2 programmes shall be conducted in the Academy as well as in other Institutes. Expenditure on each programme shall be tentatively Rs. 8,00,000/- The expenditure may vary looking to the venue of the programme. If the venue is Jabalpur, there will be drastic decline in the expenditure relating to conduction of the programme.</p> <p>The break-up of the expenditure is as under:</p> <ol style="list-style-type: none"> Expenses for working lunch, tea, resource persons, support services and stationary, literature, etc. – Rs. 1,60,000 Average T.A and D.A. @ Rs. 5,500 approximate per candidate (for 40 candidates) – Rs. 2,20,000 Accommodation on twin sharing basis (total 20 rooms) @ Rs. 4,500 per room per day approximate (for 3 days) – Rs. 2,70,000 (if venue is outside the Academy) Dinner and breakfast @ Rs. 550 per person per day approximate (for 3 days) for 40 candidates – Rs. 66,000 (if venue is outside the Academy) Honorarium and incentive for the Officers and staff – Rs. 25,000 Local conveyance for participant Judges @ Rs. 5,000 per vehicle approximate (for two vehicles for three days) – Rs. 30,000 (if venue is outside the Academy) Miscellaneous (reading material banner, bouquets,



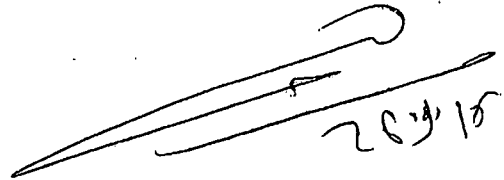
			photographs, etc.) – Rs. 40,000 Total expenditure per programme – Rs. 8,11,000 (rounded off to Rs. 8,15,000)
2.	Books/Reading Material including Softwares i.e. e-library to all the Judicial Officers	025	Remaining work relating to providing books and e-library to the Judicial Officers of the State
3.	Books/Reading Material to the Staff of all the District Courts	005	Remaining work relating to providing books to the Staff of the District Courts of the State
4.	Training Programmes for Judicial Officers	050	<p>Regional programmes have to be conducted.</p> <p>Items of Expenditure – To and fro fare of the participants and the faculty, Lodging and Boarding, local conveyance, Honorarium/Remuneration to the Guest Faculties, incentives to the employees, rent of the venue and other infrastructure, stationery and Reading Material, etc.</p> <p>Approximately six programmes shall be conducted in the Academy as well as in other regions of the State.</p> <p>Expenditure on each programme shall be tentatively Rs. 7,50,000/- The expenditure may vary looking to the venue of the programme. If the venue is Jabalpur, there will be drastic decline in the expenditure relating to conduction of the programme.</p> <p>The break-up of the expenditure is as under:</p> <ol style="list-style-type: none"> Expenses for morning tea, breakfast, lunch, tea (twice), dinner for two days (for 40 candidates) – Rs. 2,10,000 Average T.A and D.A. (for 40 candidates) – Rs. 1,75,000 Accommodation on twin sharing basis (total 20 rooms) @ Rs. 3,500 per room per day approximate (for 3 days) – Rs. 2,20,000 (if venue is outside the Academy) Dinner and breakfast @ Rs. 500 per person per day approximate (for 3 days) for 40 candidates – Rs. 70,000 (if venue is outside the Academy) Honorarium and incentive for the Officers and staff – Rs. 25,000 Local conveyance for participant Judges @ Rs. 3,500 per vehicle approximate (for two vehicles for three days) – Rs. 21,000 (if venue is outside the Academy)

			<p>g. Miscellaneous (reading material banner, bouquets, photographs, etc.) – Rs. 25,000</p> <p>Total expenditure per programme – Rs. 7,51,000 (rounded off to Rs 7,50,000)</p>
5.	<p>Training Programmes for Other Stakeholders</p> <p><i>(i) for Advocates</i></p>	008	<p>Training programmes for the Advocates on regional levels have to be conducted.</p> <p>Items of Expenditure – To and fro fare of the faculty, Lodging and Boarding, local conveyance, Honorarium/Remuneration to the Guest Faculties, incentives to the employees, rent of the venue and other infrastructure, stationery and Reading Material, etc.</p> <p>Approximately 3-4 programmes shall be conducted on regional level</p> <p>Expenditure on each programme shall be tentatively Rs. 3,25,000/- The expenditure may vary looking to the venue of the programme. If the venue is Jabalpur, there will be steep decline in the expenditure relating to conduction of the programme.</p> <p>The break-up of the expenditure is as under:</p> <p>(a) Working lunch and tea with snacks twice a day – Rs. 1,50,000</p> <p>(b) T.A./D.A. to the Officers of the Academy as well as Class III & Class IV as per rules – Rs. 40,000</p> <p>(c) Honorarium for the Resource Persons and incentive for Class III & Class IV staff of the Academy and District Court – Rs. 45,000</p> <p>(d) Other incidental expenses (stationary, banner, photograph, public address system etc.) – Rs. 90,000</p> <p>Total expenditure per programme – Rs. 3,25,000</p>
	<p><i>(ii) for Staff of all District Courts</i></p>	010	<p>For imparting training/refresher to the Staff of the District Courts of all 50 districts</p> <p>Items of expenditure – To and fro fare of the participants and the faculty, Lodging and Boarding, Remuneration to the Guest Faculties, stationery and Reading Material, etc.</p> <p>Approximately 4-5 districts shall be covered in various district headquarters.</p> <p>Depending upon the strength of the employees in each</p>



			<p>district, number of training programmes may vary. Expenditure on each programme shall be tentatively Rs. 1,80,000/-</p> <p>The break-up of the expenditure is as under:</p> <p>(a) Honorarium for the Resource Persons; both Judicial Officers and Subordinate Staff – Rs. 25,000</p> <p>(b) Working lunch and tea with snacks twice a day – Rs. 1,00,000</p> <p>(c) T.A./D.A. D.A. to the participants who will come from outlying stations as per rules – Rs. 10,000</p> <p>(d) Other incidental expenses (banner, photograph, public address system etc.) – Rs. 45,000</p> <p>Total expenditure per programme – Rs 1,80,000</p> <p><i>Note: Reading Material shall be prepared by the Academy at Jabalpur for each Academic Year and the same shall be despatched to the respective districts for distribution amongst the participants and Resource Persons for which an additional expenditure of Rs. 40,000 shall be incurred in every Academic Year.</i></p>
6.	Additional Permanent Faculty for Training Purpose	130	<p>Implementation for enhanced training programmes, four Judicial Officers of H.J.S. cadre in the pay scale of Rs. 51,550-63070 will be taken on deputation</p> <p>Items of expenditure – Estimate:</p> <p>4 Judicial Officers of H.J.S. cadre</p> <p>(a) Salary – Rs. 6,77,640 x 4 = Rs. 27,10,560</p> <p>(b) D.A. – Rs. 11,04,552 x 4 = Rs. 44,18,208</p> <p>(c) Medical Allowance – Rs. 12,000 x 4 = Rs. 48,000/-</p> <p>(d) Sumptuary Allowance – Rs. 37,200 x 4 = Rs. 1,48,800</p> <p>(e) L.T.C. – Rs. 1,00,000 x 4 = Rs. 4,00,000</p> <p>(f) Medical Reimbursement – Rs. 40,000 x 4 = Rs. 1,60,000/-</p> <p>(g) Electricity Allowance – Rs. 30,000 x 4 = Rs. 1,20,000</p> <p>(h) Water Charges – Rs. 1,200 x 4 = Rs. 4,800/-</p> <p>(i) Rent of Accommodation – Rs. 1,44,000 x 4 = Rs. 5,76,000/-</p> <p>(j) Stationery charges – Rs. 1,00,000 x 4 = Rs. 4,00,000/-</p>

			<p>(k) Telephone charges – Rs. 36,000 x 4 = Rs. 1,44,000/-</p> <p>(l) Paper/Magazine Allowance – Rs. 4,000 x 4 = Rs. 16,000/-</p> <p>(m) Rent of vehicle – Rs. 1,24,800 x 4 = Rs. 4,99,200 Total = 1,03,45,568/-</p>
7.	Requirement of Additional Staff for MPSJA (for one year)	070	<p>Services of the supporting staff to additional Permanent Faculty Members and to carry out the enhanced training programmes and to maintain account of the expenditure of the grant, etc. would be required. For this purpose following additional staff on contingency/contract basis or on deputation will be required:</p> <p>(a) 1 Administrative Officer Rs. 27,000 x 12 = Rs. 3,24,000</p> <p>(b) 1 Accountant = Rs. 19,000 x 12 = Rs. 2,28,000</p> <p>(c) 1 Asst. Accountant = Rs. 16,500 x 12 = Rs. 1,98,000</p> <p>(d) 6 Stenographers = Rs. 19,000 x 6 x 12 = Rs. 13,68,000</p> <p>(e) 6 Assistant Grade III/Computer Technician = Rs. 15,000 x 6 x 12 = Rs. 10,80,000/-</p> <p>(f) 2 Data Entry Operators Rs. 15,000 x 2 x 12 = Rs. 3,60,000/-</p> <p>(g) 2 Law Clerks = 15,000 x 2 x 12 = Rs. 3,60,000/-</p> <p>(h) 12 Peons = Rs. 10,000 x 12 x 12 = Rs. 14,40,000 Total Rs. 67,98,000/- rounded to Rs. 68,00,000</p>
8.	Vehicles on hire	010	For the conveyance of the participants, vehicles will be hired
9.	Miscellaneous	032	Miscellaneous expenses including escalation of prices and unforeseen minor expenses during the implementation of training programmes in achieving the desired results
	TOTAL	350	



Macro Statement showing Financial Implication for Capacity Building

S.No.	Items	Particulars	2015-16	2016-17	2017-18	2018-19	2019-20	TOTAL
			(Amount in Crores)					
11	Capacity Building	For construction and development of training Center, Furniture, equipments etc.	1.37	3.03	3.03	2.53	1.04	11.00
		Total	1.37	3.03	3.03	2.53	1.04	11.00

डी वी सदानंद गौड़ा
D.V. Sadananda Gowda



मंत्री
कानून एवं न्याय
भारत सरकार
MINISTER
LAW AND JUSTICE
GOVERNMENT OF INDIA

D.O. NO. 11013/7/2015-Jus-II

- 3 JUN 2015
Dated.....

Dear Shri Justice A.M. Khanwilkar,

I am enclosing a copy of the Minutes of the Conference of Chief Ministers of States and Chief Justices of the High Courts held in Vigyan Bhawan, New Delhi on 5th April, 2015.

2. With the increased devolution of funds by the 14th Finance Commission to States, it now falls on the State Governments to implement the recommendations relating to the justice sector contained in the report of the Commission. You would notice from the report of the 14th Finance Commission that the total funds required for the initiatives in the justice sector in Madhya Pradesh amount to Rs.717.89 crore over a period of 5 years. The proposals include setting up of Fast Track Courts, Additional Courts and Family Courts, re-designing existing Courts to make them more litigant friendly, providing manpower, technical support and digitization of case records to enhance ICT environment of Courts, setting up of ADR Centres, Lok Adalat and capacity building activities. Efforts need to be made to make full utilization of the funds allocated to the Justice Sector as per the recommendations of 14th Finance Commission.

3. I shall be grateful, if the decisions taken at the Conference are processed further for an early action on them as they can impact on improving the judicial system significantly in the States and through them in the country also. You may also implement the resolution of the Conference that the Chief Justices and Chief Ministers shall institute a mechanism for regular interaction among themselves to resolve issues, particularly those relating to infrastructure and manpower needs and facilities for the Judiciary.

With regards,

Yours sincerely,

(D.V. Sadananda Gowda)

Encl: As above.

Shri Justice A.M. Khanwilkar,
Chief Justice,
Madhya Pradesh High Court,
Jabalpur.

List

Annex II.2

Annex II.2
(Para 11.44)

Fourteenth Finance Commission

3/13/37/FINANCE (ANNEXURE 8.1 TO 14.2)

470

Proposal of Department of Justice (Govt. of India) for Grants-in-Aid

(Rs. crore)

S.No.	High Court	Name of the State	Additional Courts	Fast Track Courts	Family Courts	Re-designing Existing Courts	Technical Manpower Support	Scanning & Digitization	Law Schools	Lok Adalats	ADR Mediators Centres	Capacity Building	Total State-wise Fund Required
1	Andhra Pradesh	Andhra Pradesh	23.03	108.21	0.00	71.5	14.40	15	0.86	3.19	0	9.75	261.35
2		Telangana	18.42	85.18	0.00	55	14.17	12	0.66	2.31	0	7.50	206.64
3	Gauhati	Arunachal Pradesh	11.51	0.00	0.00	0.5		20	0.00	0.06	12	13.16	69.54
4		Assam	48.35	82.88	55.26	30	12.086	31	1.01	0.80	19	20.90	300.76
5		Mizoram	18.42	16.12	9.21	4		9	0.00	0.09	5	6.19	70.12
6		Nagaland	25.33	6.91	20.72	1		13	0.00	0.09	4	8.52	79.62
7	Patna	Bihar	37.49	338.43	11.51	25	45.93	44	5.05	5.88	27	29.42	662.06
8	Chhattisgarh	Chhattisgarh	48.35	64.46	18.42	30.5	9.37	31	2.02	1.94	19	20.90	255.74
9	Bombay	Goa	4.61	11.51	0.00	7.5		2	0.00	0.75	0	1.55	29.70
10	Gujarat	Gujarat	39.14	400.59	36.84	116	28.10	38	1.52	6.56	18	25.55	765.72
11	P&H HC	Punjab	13.82	115.11	50.65	30	10.12	25	3.03	1.34	16	17.03	304.50
12		Chandigarh	0.00	4.61	0.00	0.5				0.13			5.23
13		Haryana	13.82	110.51	34.53	21.5	10.12	24	2.02	1.41	6	16.26	255.42
14	Shimla	Himachal Pradesh	6.91	29.93	0.00	19.5	4.83	14	0.00	1.25	9	9.29	98.04
15	Jammu & Kashmir	Jammu & Kashmir	25.33	48.35	0.00	38.5	9.37	25	0.51	0.63	0	17.03	172.04
16	Jharkhand	Jharkhand	55.26	115.11	6.91	36.5	16.32	28	2.53	2.94	12	18.58	310.21
17	Karnataka	Karnataka	34.54	218.72	29.93	91.5	25.38	35	2.02	5.88	1	23.23	497.69
18	Kerala	Kerala, Lakshadweep	9.21	94.39	0.00	64	12.99	16	1.01	3.31	10	10.84	234.02
19	Madhya Pradesh	Madhya Pradesh	59.86	306.20	46.05	88	39.88	59	3.54	8.56	27	39.48	717.89
20	Bombay	Maharashtra, D & N, Daman & Diu	41.44	469.67	50.65	228	60.13	40	3.03	12.00	25	27.10	1014.00
21	Manipur	Manipur	16.12	6.91	11.51	7	1.21	10	0.00	0.25	6	6.97	92.84
22	Meghalaya	Meghalaya	25.33	9.21	0.00	0.5	0.30	11	0.00	0.13	8	8.52	90.36
23	Orissa	Odisha	52.95	145.04	32.23	57	14.81	35	2.02	3.69	21	23.23	405.67

-2-

- 2 -

S.No	High Court	Name of the State	Additional Courts	Fast Track Courts	Family Courts	Re-designing Existing Courts	Technical Manpower Support	Scanning & Digitization	Law Schools	Lok Adalats	ADR Mediators Centres	Capacity Building	Total State-wise Fund Required
24	Rajasthan	Rajasthan	20.72	214.11	11.51	121	26.89	38	2.53	5.13	0	25.55	497.99
25	Sikkim	Sikkim	9.21	2.3	4.61	2	1.21	5	0.00	0.13	0	3.10	27.68
26	Madras	Tamil Nadu, Pudicherry	18.42	204.91	41.44	130	27.50	37	1.52	5.63	23	24.77	542.13
27	Tripura	Tripura	4.61	20.72	11.51	6.5	2.12	9	0.00	0.50	6	6.19	95.00
28	Allahabad	Uttar Pradesh	87.49	488.08	0.00	56	61.94	57	10.61	9.06	3	58.06	915.20
29	Uttarakhand	Uttarakhand	16.12	64.46	18.42	15.5	6.95	15	0.51	1.94	9	10.06	165.55
30	Calcutta	West Bengal, A & N Islands	23.03	216.42	39.14	45.5	23.57	22	3.03	7.06	14	14.71	436.11
31	Delhi	Delhi		145.05	0.00			0.00	1.52	1.00	0	0.00	169.58
		Grand Total	858.83	4144.11	541.06	1400	479.68	752.50	50.50	93.61	300	503.44	9748.71

No. 1 : The grand total includes allocations to Union Territories

Annexure 'B'
134-A

1903/21-J (23)

04/07/15

F.No.11015/4/2015-JUS-II
Government of India
Ministry of Law & Justice
(Department of Justice)

Jaisalmer House,
26 Mansingh Road,

New Delhi, Dated the 29th May 2015

To

Shri Virendera Singh,
Principal Secretary (Law),
Madhya Pradesh Administration,
Law & Legislative Affairs Department,
Vindhyachal Bhavan,
Government of Madhya Pradesh,
Bhopal-462003 (Madhya Pradesh)

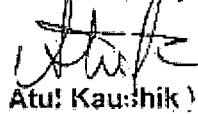
Subject: Details regarding implementation of 14th Finance
Commission for strengthening the justice sector.

Sir,

The Prime Minister of India has written to Chief Minister of your State on 23rd April 2015 regarding the proposal of the Government endorsed by the 14th Finance Commission for activities to be undertaken in the justice sector during the 14th Finance Commission award period. Some States have asked for guidelines for implementation of the recommendation of the 14th Finance Commission for strengthening the justice sector.

The recommendations of the 14th Finance Commission are based on the memorandum submitted by the Department of Justice, Ministry of Law & Justice, Government of India. The memorandum gives details of the activities to be undertaken over the award period and the cost estimates for each of the proposed activities. A copy of the memorandum is enclosed. It may be used as a guideline for allocation of funds in the annual budgets of your State as well as formulating implementation plans for the recommendation of the 14th Finance Commission for strengthening the justice sector.

Yours faithfully,


(Atul Kaurshik)

Joint Secretary to the Government of India
Tel.No.2338 5020

Encl: As above

Pl do the needful
to seek financial
assistance under
FCL A.S.A.P.

12.6.15

28/9/15
15.6.15



20/12/15

754/15
3/7/15

28/3/15
25/7/2015

Annexure 'C'

मध्यप्रदेश उच्च न्यायालय, जबलपुर (म.प्र.)

ज्ञापन

क्रमांक E/928

जबलपुर, दिनांक 31-12-2015

II-15-23/2014 (14th Finance Commission)

प्रति,

प्रमुख सचिव,
मध्यप्रदेश शासन,
विधि एवं विधायी कार्य विभाग,
भोपाल (म.प्र.)

विषय : 14वें वित्त आयोग की अनुशंसाओं के अंतर्गत न्यायिक क्षेत्र के सुदृढीकरण के संबंध में विस्तृत विवरण (D.P.R.)।

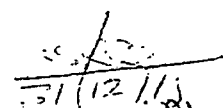
संदर्भ : आपका ज्ञापन क्रमांक 3684/21-ब(एक)/2015 दिनांक 07.12.2015।

- 0 -

निर्देशानुसार, उपरोक्त विषय एवं रजिस्ट्री अर्द्धशासकीय पत्र क्रमांक 401 दिनांक 07.10.2015 द्वारा प्रेषित 14वें वित्त आयोग की अनुशंसाओं के अंतर्गत न्यायिक क्षेत्र के सुदृढीकरण से संबंधित 11 (ग्यारह) मदों से संबंधित अनुक्रमणिका (Index), 14वें वित्त आयोग की अवधि 2015-16 से 2019-20 का पंचवर्षीय पत्रक, प्रत्येक वर्ष के संबंध में वार्षिक पत्रक एवं प्रत्येक आयटम से संबंधित एनेक्जर्स के पूर्व, आयटम से संबंधित विस्तृत विवरण (D.P.R.) के भाग को संलग्न कर, विस्तृत वांछित विवरण (D.P.R.) पुनः आपकी ओर प्रेषित है।

साथ ही लेख है कि 14वें वित्त आयोग की अनुशंसाओं के अंतर्गत न्यायिक क्षेत्र के सुदृढीकरण के सम्बन्ध में, समस्त 11 (ग्यारह) मदों की कुल अनुदान राशि (Grant-in-Aid) रु. 719.89 करोड़ को शीघ्रातिशीघ्र उपलब्ध कराया जावे, जिससे कि विस्तृत विवरण (D.P.R.) में उल्लेखित प्रस्तावों का यथा-समय क्रियान्वयन सुनिश्चित हो सके।

संलग्न : उपरोक्तानुसार।


(एस. एस. रघुवंशी)
रजिस्ट्रार (जि.स्था.)

c/c

**STATEMENT SHOWING THE FINANCIAL IMPLICATION FOR 11 ITEMS UNDER
14TH FINANCE COMMISSION FOR STRENGTHENING OF JUSTICE SECTOR IN
THE STATE OF MADHYA PRADESH
(FOR THE FIVE YEAR 2015-2016 TO 2019-2020)**

Sr. No.	Particulars of the item	Amount in crore Rs.				
		2015- 2016	2016- 2017	2017- 2018	2018- 2019	2019- 2020
1	Additional Courts 26 Additional Courts Human Resources, Rental Expenses and Operational Expenses	2.54	12.86	13.78	14.78	15.88
2	Fast Track Courts 133 Fast Track Courts Human Resources, Rental Expenses & Operational Expenses	12.97	65.87	70.51	75.57	81.18
3	Family Courts 20 Family Courts Human Resources, Rental Expenses & Operational Expenses	1.95	9.93	10.59	11.36	12.19
4	Re-Designing Existing Courts For 176 court complexes in which re-designing are required	4.50	21.00	21.00	21.00	20.50
5	Technical Manpower Support	2.26	9.41	9.41	9.40	9.40
6	Scanning & Digitization	2.95	14.01	14.02	14.01	14.01
7	Law Schools For based legal aid clinic with focus on under trials	0.28	0.81	0.81	0.81	0.80
8	Lok Adalat For Mega Lok Adalat & 133 Lok Adalat	0.42	2.04	2.03	2.03	2.03
9	ADR Centres For Establishment of 27 A.D.R. Centers	2.00	5.00	5.00	5.00	5.00
10	Mediators For Establishment of 53 Mediation Center	2.25	9	9	9.75	9.75
11	Capacity Building For construction & developoment of training Center, Furniture, Equipments etc.	1.37	3.03	3.03	2.53	1.04

मध्यप्रदेश राज्य विधिक सेवा प्राधिकरण

सी-2, साउथ सिविल लाइन्स, जबलपुर

क्रमांक फा.नं.59/ए.डी.आर./राविसेप्रा/1957/जबलपुर दिनांक 03/11/2016
प्रति

श्री सनत कुमार कश्यप
रजिस्ट्रार (जिला स्थापना)
उच्च न्यायालय, जबलपुर (म0प्र0)


विषय:- Minutes of the meeting of Committee for monitoring the implementation of Scheme and Utilization of Grants under Fourteenth Finance Commission held on 15.09.2016

संदर्भ:- आपका पत्र क्रमांक बी/4760 दिनांक 07/10/2016

विषयान्तर्गत संदर्भित विषयक लेख है कि वर्तमान में 14वें वित्त आयोग की राशि रुपये 14,65,00,000/- (रुपये चौदह करोड़ पैंसठ लाख) निम्नानुसार मद में स्वीकृत है, किन्तु म0प्र0 शासन, विधि और विधायी कार्य विभाग से प्राप्त नहीं हुई है।

- 1- मीडिएशन सेन्टर्स के निर्माण कार्य हेतु - रुपये 13,50,00,000/-
- 2- मीडिएटर्स के मानदेय भुगतान हेतु - रुपये 1,00,00,000/-
- 3- सपोर्टिंग लॉ कालेज में पैरालीगल - रुपये 15,00,000/-
वालेन्टिर्स के मानदेय हेतु

उक्त स्वीकृत राशि juveniles welfare of activities relating to juveniles पर व्यय नहीं की जा सकती। तदनुसार जानकारी आपकी ओर प्रेषित है।


(दिनेश कुमार नायक)
सदस्य-सचिव

मांग संख्या - 29 (प्रथम अनुपूरक अनुमान 2016-17)
विधि और विधायी कार्य
अनुपूरक अनुदान 2016-2017

मद क्र.	विस्तृत लेखा	आयोजनेतर	(राशि रुपयों में)	
			धन राशि आयोजना	योग
(1)	(2)	(3)	(4)	(5)
	{106} - राज्य/संघ राज्य क्षेत्र के विधानमण्डल के चुनाव कराने के लिए प्रभार			
	(4006) राज्य विधान मण्डल के निर्वाचन के प्रभार			
	#22- कार्यालय व्यय			
(25)	002 - दूरभाष व्यय	39,00,000	0	39,00,000
(26)	007 - लेखन सामग्री एवं फार्म	10,00,000	0	10,00,000
	#31- व्यवसायिक सेवाओं हेतु अदायगियाँ			
(27)	007 - परिवहन व्यवस्था	20,00,000	0	20,00,000
	#34- सामग्री एवं पूर्तियाँ			
(28)	001 - मटेरियल का क्रय	20,00,000	0	20,00,000
(29)	004 - राशन का मूल्य/भोजन व्यय	10,00,000	0	10,00,000
(30)	#51- अन्य प्रभार	60,00,000	0	60,00,000
	योग (योजना)	- (4006) मतदेय	1,59,00,000	0 1,59,00,000
	योग (लघु शीर्ष)	- {106} मतदेय	1,59,00,000	0 1,59,00,000
	योग (लेखा शीर्ष)	- 2015 मतदेय	46,46,61,000	0 46,46,61,000
	2235 - सामाजिक सुरक्षा तथा कल्याण			
	[60] - अन्य सामाजिक सुरक्षा तथा कल्याण कार्यक्रम			
	{200} - अन्य कार्यक्रम			
	0101 - राज्य आयोजना (सामान्य)			
	(1489) ए.डी.आर. सेन्टर्स के निर्माण हेतु अनुदान			
	11151- गरीबों को कानूनी सहायता			
	#45- पूंजीगत परिसंपत्तियाँ निर्मित किये जाने हेतु अनुदान			
(31)	001 - पूंजीगत परिसंपत्तियाँ निर्मित किये जाने हेतु अनुदान		0 13,50,00,000	13,50,00,000
	योग (योजना)	- (1489) मतदेय	0 13,50,00,000	13,50,00,000
	(1490) म.प्र. राज्य विधिक सेवा प्राधिकरण को कार्यक्रम अनुदान			
	11151- गरीबों को कानूनी सहायता			
	#42- सहायक अनुदान			
(32)	007 - अन्य		0 15,00,000	15,00,000
	योग (योजना)	- (1490) मतदेय	0 15,00,000	15,00,000
	(3255) म.प्र. विधिक सहायता तथा विधिक सलाह बोर्ड को सहायक अनुदान			
	11151- गरीबों को कानूनी सहायता			
	#42- सहायक अनुदान			
(33)	002 - संधारण अनुदान (वेतन भत्ते, मानदेय इत्यादि)		0 1,00,00,000	1,00,00,000
	योग (योजना)	- (3255) मतदेय	0 1,00,00,000	1,00,00,000
	योग (लघु शीर्ष)	- {200} मतदेय	0 14,65,00,000	14,65,00,000
	योग (लेखा शीर्ष)	- 2235 मतदेय	0 14,65,00,000	14,65,00,000
	योग एक - राजस्व अनुभाग			
		मतदेय	48,85,33,000	24,40,00,000 73,25,33,000
		भारित	0	7,85,40,000 7,85,40,000
	योग (मांग संख्या)	- 29 मतदेय	48,85,33,000	24,40,00,000 73,25,33,000
		भारित	0	7,85,40,000 7,85,40,000

**MINUTES OF THE MEETING COMMITTEE FOR MONITORING
THE IMPLEMENTATION OF SCHEMES AND UTILIZATION OF
GRANTS UNDER FOURTEENTH FINANCE COMMISSION HELD
ON 15-09-2016 (THURSDAY) AT 4.40 P.M. IN THE
CHAMBERS OF HON'BLE SHRI JUSTICE J.K. MAHESHWARI**

PRESENT

- 1) HON'BLE SHRI JUSTICE J.K. MAHESHWARI**
- 2) HON'BLE SHRI JUSTICE MS. VANDANA KASREKAR**
- 3) HON'BLE SHRI JUSTICE H.P. SINGH**

ITEM NO.I – Consideration regarding implementation of proposals under Fourteenth Finance Commission for the year 2016-17 and utilization of funds received from the State Govt.

The Committee took note of the proposals drawn by the office under various Heads and resolved as under:-

1. Pendency Reduction –

I. Additional Courts

Resolved that for 16 Courts under N.I. Act and 10 Courts under M.V. Act, services of only serving Judicial Officers may be taken. **Also resolved** to direct Office to take following steps within 15 days –

- a.** Explore as to whether vacant Court rooms are available in Districts where such Courts are needed to be established.
- b.** In case of unavailability, explore and identify buildings /constructions (Govt. or private) in which such Courts may be established.
- c.** In case of unavailability of buildings as in **b**, a proposal may be drawn by the office to be sent to the State Govt. for reappropriation of funds for construction of Court Rooms in the identified District Court premises.

The Committee also **resolved** to direct Office to identify the Districts in which such Courts can be established in the current year 2016-17.

II. Establishment of Fast Track Courts –

Resolved to direct Office to identify preferential places for establishing FTCs in the current year according to priority and availability of infrastructure. Office to also identify Judicial Officers who may preside over such FTCs. Such Judicial Officers may be serving as well as retired {if so permitted by Administrative Committee (HJS) }. The matter be placed before Hon'ble Administrative Committee (HJS) and this Committee be apprised of the resolution in its next meeting.

III. Establishment of Family Courts –

Resolved to direct Office to identify Districts where Family Courts may be established on priority basis in current year 2016-17. **Further resolved** that apart from serving Judicial Officers, retired Judicial Officers may also be considered for appointment in such Family Courts.

2. Redesigning existing Court Complexes to become more litigant friendly –

Resolved that letters be issued to District Judges for sending their proposals within 15 days regarding redesigning the identified Court Complex according to the policy, along with the design and estimate, subject to cap of Rs.50 lacs.

3. Augmenting Technical Support for ICT enabled Courts–

Resolved to direct Shri F.H. Qazi, Registrar (IT), present in the meeting to finalise rules pertaining to recruitment and other modalities in respect of ICT professionals by placing the matter without delay before E-Committee of the High Court, and submit report to be considered by the Committee in its next meeting.

4. Scanning & Digitization of case records –

Resolved to direct Office to expedite process of purchase of equipments and to initiate scanning process on priority basis in major Districts Jabalpur, Bhopal, Indore, Gwalior, Ujjain, Sagar and Rewa.

The Committee noted the development in respect of purchase of display panels to be installed in District Courts at a cost of Rs.2.50 crores made available by State Govt. under Head 'Services to Stakeholders' created for the purpose.

Resolved to direct office to submit completion report of the project before the Committee in its next meeting.

5. Enhancing access to justice –

I. Supporting Law Schools –

Resolved to direct Member-Secretary SLISA to identify Govt.Law schools so that Legal Aid Clinics of such schools may be supported with focus on under-trial prisoners.

II. Organising Lok Adalats –

Resolved to direct Office to seek plan from Member-Secretary SLISA pertaining to organizing Lok Adalats in the current year.

III. Support for Mediation & Conciliation –

Resolved to direct Office to seek plan from Member-Secretary SLISA for utilization of 13.5 crore rupees in the current year for establishing Mediation Centres.

IV. Incentives to Mediators –

Resolved to direct Office to obtain report from Member-Secretary SLISA regarding disbursal of incentives to mediators.

6. Training & Capacity building of Judges, Public Prosecutors & Mediators –

Resolved to direct Office to seek plan from Director In-charge, MPSJA within 15 days regarding utilization of funds received for the year 2016-17.

The Committee noted the development in respect of purchasing audio-visual equipments worth Rs.1.20 crores made available by State Govt. under separate Head called 'Training Aids', as also purchase of gym equipments worth Rs.40 lacs to be installed in Stress Management Centre of MPSJA.

Resolved to direct office to submit completion report of the above projects before the Committee in its next meeting.

Further resolved to approve the budget allotted vide notification of the Finance Department of the State Govt. No.446/2016/IV/B-8 dated 10-08-2016. The Committee has laid emphasis on ensuring full utilization of budget allotted under various heads for the current year.

ITEM NO.2 – Nomination of Expert on Planning & Budgeting-

The Committee expressed deep concern over the fact that despite sending communication and repeated reminders by the Office to State Govt. through Principal Secretary, Law & Legislative Affairs Department to nominate an expert on Planning & Budgeting for utilization of funds received under 14th Finance Commission as per the resolution of Chief Justices' Conference, no nomination has been made as yet. **Resolved** to direct Office to move the State Govt. again expressing deep concern of the Committee over the delay committed in nomination of the expert. Principal Secretary, Law & Legislative Affairs Department be requested to take up the matter with the State Govt.

Any other Item

Committee expressed that due to lack of funds, hindrance is being caused in upgradation of Schemes relating to Juveniles, such as upgrading observation homes etc. **Resolved to** seek feedback from Member-Secretary, SLSA as to whether funds allocated under 14th Finance Commission may be used/ reappropriated for welfare of activities relating to juveniles or not. **Further resolved** that feasibility of utilizing the amount received as cost imposed in matters such as reinstituting Court cases etc. for the welfare of juveniles be explored and if feasible, a proposal be drawn and submitted before the Committee in its next meeting.

There is no other matter for consideration before the Committee.

The meeting ended with a vote of thanks to the Chair.



(SHAIENDRA SHUKLA)
P.R.(V) & MEMBER, DEDICATED CELL
OF THE COMMITTEE

Annexure "F"

**MINUTES OF THE MEETING COMMITTEE FOR MONITORING
THE IMPLEMENTATION OF SCHEMES AND UTILIZATION OF
GRANTS UNDER FOURTEENTH FINANCE COMMISSION HELD
ON 08-11-2016 (TUESDAY) AT 1.30 P.M. IN THE CHAMBERS
OF HON'BLE SHRI JUSTICE J.K. MAHESHWARI**

PRESENT

- 1) HON'BLE SHRI JUSTICE J.K. MAHESHWARI
- 2) HON'BLE SHRI JUSTICE MS. VANDANA KASREKAR
- 3) HON'BLE SHRI JUSTICE H.P. SINGH
- 4) SHRI MANOHAR MAMTANI, REGISTRAR GENERAL
- 5) SHRI DINESH KUMAR NAIK, MEMBER-SECRETARY, MPSLSA.
- 6) SHRI SATYENDRA KR SINGH, PRINCIPAL REGISTRAR (VIG.)
- 7) SHRI SANJEEV KALGAONKAR, DIRECTOR-INCHARGE, MPSJA
- 8) SHRI SANAT KUMAR KASHYAP, REGISTRAR (DE)
- 9) SHRI KULDEEP SINGH KUSHWAHA, REGISTRAR (IT)
- 10) SHRI F.A. QAZI, REGISTRAR (IT/SA)
- 11) CAPTAIN ANIL KUMAR KHARE, IFS, ADVISOR
- 12) SHRI N.P. SINGH, JOINT DIRECTOR, ACCOUNT & TREASURY
- 13) SHRI V.N.S. THAKUR, OSD (ACCOUNTS)

ITEM NO.I – Confirmation of the minutes of the previous meeting held on 15-09-2016.

Considered. Resolved to confirm the minutes of the previous meeting dated 15-09-2016.

ITEM NO.I(1) -Consideration regarding establishment of Additional Courts for cases under N.I. Act, M.V. Act, Family Court Act and also for establishment of Fast Track Courts.

Vide notification No.16259 dated 5-10-2016, 231 regular posts in HJS cadre and 325 regular posts in JS cadre have been sanctioned by the Govt. of M.P. and basic infrastructure for 16 Courts under N.I. Act, 10 Courts under M.V. Act and 9 Family Courts are not available in the respective identified places even on rental basis. Hence, funds provided for Human Resources, Rental Expenses and Operational Expenses for the establishment of the above Courts may be utilized

for construction of new Court Rooms /building and other facilities, therefore, proposal for re-appropriation of funds in this regard be sent to the State Govt. through P.S., Law & Legislative Affairs Department, Govt. of M.P., Bhopal.

ITEM NO. I (2) – Consideration regarding redesigning of existing Court Complexes to become more litigant friendly.

Considering the tentative model map prepared by the Registry and suggestions received from the High Court of Mumbai, it is resolved that Registry will prepare its own exhaustive plan for redesigning the existing Court Complexes to become more litigant friendly considering the following aspects:-

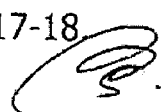
- (i) Ensuring Safety and reducing vulnerability : Designing and Retrofitting Courts to reduce vulnerability from hazards.
- (ii) Barrier free Courts and Court rooms for persons with disabilities.
- (iii) Establishing vulnerable Witness Deposition Centres.
- (iv) Basic infrastructure such as Reception Area, Waiting Area for litigants and general public, good and separate toilets for men and women, canteen facilities and other similar matters.

ITEM NO. I (3) – Consideration regarding augmenting technical support for ICT Enabled Courts.

Resolved that the matter be taken up by Computer & E-Court Committee of the High Court for deciding the requirement of technical manpower, their qualification and salary within the prescribed financial limits. The necessary communication in this regard may be made by the Computer & E-Court Committee to the E-Committee, Supreme Court of India.

ITEM NO. I (4-a) - **Scanning & Digitization of case records** –

Resolved that the digitization work for the Subordinate Courts may be taken up immediately so that funds can be utilized within the prescribed time limits. The status report regarding usage of funds provided for scanning and digitization of case records may be placed in the next meeting of the Committee. The funds for scanning if not utilized before 31st March, 2016, then the same may be taken up for next financial year i.e. 2017-18.



ITEM NO. I (4-b) – The matter regarding installation of display panels in Subordinate Courts.

Resolved that from the balance funds of Rs.2.50 crores, the installation of display panels in remaining 10 District Court Complexes may be taken up.

Regarding the purchase of display panels, the Computer & E-Court Committee of the High Court to take up the matter accordingly.

ITEM NO. I (5) – Consideration regarding enhancing access to justice.

Resolved to direct Member-Secretary, SLSA to contact the State Government, Law & Legislative Affairs Department, Bhopal to disburse funds for ADR Centres as per allotment order, as earlier as possible.

ITEM NO.I (6) - Training & Capacity building of Judges, Public Prosecutors & Mediators –

The Director Incharge, Madhya Pradesh State Judicial Academy apprised that the tender for installation of Gym and Fitness Equipments at State Judicial Academy and the tender for procurement of Audio Visual equipments have been processed and the matter for finalization of vendor and utilization of funds allotted under 14th Finance Commission to Madhya Pradesh State Judicial Academy.

The Director Incharge also apprised the Committee that the procurement of books and study material for MPSJA and the participant Judges from District Judiciary is also underway. Publishers are being given notice inviting their proposals for supply of books with customization suggested by the Committee. On receipt of proposal, the Committee for monitoring the utilization of funds allotted under 14th Finance Commission to Madhya Pradesh State Judicial Academy shall finalize the publication, author, subject and the cost of the book. This process may take a month's time.

The Director Incharge also apprised the Committee that the Academy will be undertaking conduction of Regional Training Programmes under the approval of the Committee for Overall Working of Madhya Pradesh State Judicial Academy.

Resolved that The Madhya Pradesh State Judicial Academy shall expedite the process and submit a report

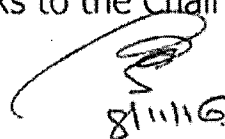
regarding utilization of budgetary allocation provided by the State Government under the 14th Finance Commission.

ITEM NO.2 & 3 – Consideration of utilization of funds received under heads viz. 'Redesigning of existing court complexes', 'Scanning and Digitalization'; 'Training of Judicial Officers', 'Construction of ADR Centre', Major heads – 'Grant for organization of programmes in State Legal Services Authority' and 'Regarding implementation of proposal under 14th Finance Commission and utilization of funds under remaining heads for the year 2016-17'.

Resolved that a reminder be issued to the Principal Secretary, Govt. of M.P., Law & Legislative Affairs Department, Bhopal for allocation of budget for Rs.87.50 crores under Second Supplementary Budget for year 2016-17.

There is no other matter for consideration before the Committee.

The meeting ended with a vote of thanks to the Chair.



**(SATYENDRA KUMAR SINGH)
P.R.(V) & MEMBER, DEDICATED CELL
OF THE COMMITTEE**

अभिज्ञान शकुन्तलम्

मोपाल, दिनांक.....अक्टूबर, 2016

659

1659 नं० ३२२७-७१ दफ्तर, मध्यप्रदेश सिविल न्यायालय अम्बिकियम १९५८
 १०. ११-१९५८ को प्राप्त ३ नं० खण्ड (ब) के द्वारा प्रस्तावित नियमों को प्रयोग में
 लाया गया है। निम्न - सूची में सूचीबद्ध अधिसूचनाओं को अतिरिक्त करते हुए
 ११-१९५८ के द्वारा मध्यप्रदेश राज्य के प्रत्येक व्यवहार जिले का विभागों में बांटे
 हुए अन्तर्गत अधिसूचना जिला न्यायाधीश व्यवहार न्यायाधीश प्रथम दर्जा एवं व्यवहार
 जिला न्यायाधीश के न्यायालय स्थापित करता है।

५५२०११

क्रमांक	व्यवहार जिले का नाम	न्यायालयों की संख्या		
		अतिरिक्त जिला न्यायाधीश	व्यवहार न्यायाधीश प्रथम वर्ग	व्यवहार न्यायाधीश द्वितीय वर्ग
1	बलार नाम	3	3	3
2	बनारसपुर	6	4	6
3	बाराकनगर	5	5	6
4	बालाघाट	6	7	12
5	बलराम	7	5	7
6	बलराम	8	5	11
7	बलराम	11	5	11
8	बलराम	27	38	52
9	बलराम	4	5	6
10	बलराम	11	9	18
11	बलराम	11	11	17
12	बलराम	11	4	11
13	बलराम	6	5	7
14	बलराम	15	16	17
15	बलराम	15	12	15
16	बलराम	3	3	4
17	बलराम	5	10	11
18	बलराम	6	9	11
19	बलराम	31	21	31
20	बलराम	3	2	5
21	बलराम	11	8	12
22	बलराम	42	68	77
23	बलराम	35	38	58
24	बलराम	3	5	5

05 DEC 2010
REGISTRAR GENERAL
HIGH COURT OF M.P.
JABALPUR
(O.S.D.W.E.)

11/211			
25	कटिहरी	10	8
26	मण्डला	7	5
27	मकलपुर	10	9
28	मुसफा	10	9
29	नरसिंहपुर	12	5
30	नीम	7	7
31	पल्लव	4	3
32	पल्लव	10	8
33	पल्लव	10	8
34	पल्लव	11	10
35	पल्लव	23	11
36	पल्लव	20	15
37	पल्लव	23	12
38	पल्लव	8	4
39	पल्लव	6	7
40	पल्लव	6	7
41	पल्लव	12	7
42	पल्लव	6	3
43	पल्लव	11	10
44	पल्लव	6	7
45	पल्लव	12	6
46	पल्लव	9	10
47	पल्लव	20	16
48	पल्लव	3	4
49	पल्लव	11	13
50	पल्लव	14	7

NOTIFICATION

No. 13-2017-XXI-B-11 - In exercise of the powers conferred by Section 5 of the Madhya Pradesh Civil Courts Act, 1958 (No. 19 of 1958) and in supersession of all previous Notifications issued in this behalf, the State Government hereby establishes the Courts of Additional District Judges, Civil Judges Class I and Civil Judges Class II in each Civil District of the State of Madhya Pradesh as per the table given below:

TABLE

S. No.	Name of Civil District	Number of Courts	
		Additional District Judges	Civil Judges Class I and Class II
1	Amritpur	3	3

1931.			
1	Anuppur	9	6
2	Ashtoknagar	5	9
3	Balaghat	6	14
4	Barwan	7	7
5	Betal	8	11
6	Bhind	11	11
7	Bhopal	29	22
8	Burhanpur	4	6
9	Chhatrapur	11	18
10	Chhijodwan	11	17
11	Damoh	13	11
12	Darra	6	7
13	Dewas	15	17
14	Dhar	13	15
15	Dindori	3	4
16	East Nimai (Khandwa)	8	11
17	Guna	8	11
18	Gwalior	31	31
19	Harda	3	5
20	Hoshangabad	11	12
21	Indore	42	77
22	Jabalpur	35	38
23	Jhabua	3	3
24	Kabra	10	12
25	Mandla	7	10
26	Mandsaur	10	13
27	Morena	19	19
28	Narsinghpur	12	10
29	Neyyach	7	9
30	Panna	4	6
31	Raisen	10	11
32	Rajgarh	16	15
33	Ratlam	11	23
34	Rewa	21	21
35	Sagar	20	21
36	Satna	25	20
37	Sehore	9	13
38	Seoni	6	10
39	Shajdol	6	11
40	Shajapur	13	11
41	Sheopur	6	3
42	Shivpuri	11	16

1141			
44	Sidhi	5	7
45	Singrauli	12	6
46	Pikarigari	9	10
47	Etahon	20	16
48	Limda	3	4
49	Vidisha	11	10
50	West Nimar (Mandleshwar)	14	7

मध्यप्रदेश के राज्यपाल के नाम से तथा आदेशानुसार,

(अरुण के तूणी)

सचिव

मध्यप्रदेश शासन विधि और विधायी कार्य विभाग



उपरांक 3(A) 3/2016/21 भा.प. 1/17
विधि

रजिस्ट्रार जनरल,

मध्यप्रदेश उच्च न्यायालय,

जबलपुर

मध्यप्रदेश उच्च न्यायालय, जबलपुर में न्यायाधीशों की संख्या में वृद्धि हेतु प्रस्तावित
अधिवक्ताओं तथा अन्य व्यक्तियों को न्यायाधीशों के रूप में नियुक्त करने के लिए
पदों की संख्या का निर्धारण

सदमंजिराद्वारा 06.08.2016

उपरोक्त विषय में न्यायाधीशों की संख्या में वृद्धि हेतु प्रस्तावित व्यक्तियों की
संख्या के विवरण निम्न प्रकार है -

1. न्यायाधीश (सिविल) - 10

2. न्यायाधीश (कriminal) - 10

3. न्यायाधीश (महकमा) - 10

4. न्यायाधीश (अन्य) - 10

5. न्यायाधीश (अन्य) - 10

6. न्यायाधीश (अन्य) - 10

7. न्यायाधीश (अन्य) - 10

8. न्यायाधीश (अन्य) - 10

9. न्यायाधीश (अन्य) - 10

10. न्यायाधीश (अन्य) - 10

11. न्यायाधीश (अन्य) - 10

12. न्यायाधीश (अन्य) - 10

13. न्यायाधीश (अन्य) - 10

14. न्यायाधीश (अन्य) - 10

15. न्यायाधीश (अन्य) - 10

16. न्यायाधीश (अन्य) - 10

17. न्यायाधीश (अन्य) - 10

18. न्यायाधीश (अन्य) - 10

19. न्यायाधीश (अन्य) - 10

20. न्यायाधीश (अन्य) - 10

21. न्यायाधीश (अन्य) - 10

22. न्यायाधीश (अन्य) - 10

23. न्यायाधीश (अन्य) - 10

24. न्यायाधीश (अन्य) - 10

25. न्यायाधीश (अन्य) - 10

26. न्यायाधीश (अन्य) - 10

27. न्यायाधीश (अन्य) - 10

28. न्यायाधीश (अन्य) - 10

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09/08/16

Page 0657

08 AUG 2016

REGISTRAR GENERAL
HIGH COURT OF M.P.
JABALPUR

Regd. No. / D.R. (Comb. 4)

4	स्टेनोग्राफर	325	5200-20200-12400
5	डिपोजीशन राइटर	326	5200-20200-1900
6	पोसेस राइटर	327	5200-20200-1900
7	कोर्ट प्यून/समादल	328	4440-2140-1300
	कुल योग	1278	

मंत्रि-परिषद् आदेश की कोशिका 2 में अनुसार अबत परी की पूर्ति इतलवध अधोसंरचना अनुसार उच्च न्यायालय द्वारा की जायेगी। इस संबंध में तीन बारका व्यय मांग संख्या 29-2514-2000 परमाणु (105) मिशन और संशुद्ध न्यायालय योजना (4497)-समादल परमाणु (न्यायालय) आशुनकरान की मद 11-वेतन भरते के अंतर्गत विनियोजित है।

यह स्वीकृति दिनांक 11/12/2014 के अन्तर्गत प्रमाणित है। 11/12/2014 के दिनांक 11/12/2014 के अन्तर्गत प्रमाणित है।

(गी. ए. सिंह)

प्रमुख सचिव,

मध्यप्रदेश सरकार, विधि एवं विधायी कार्य विभाग

प्रतिनिधि-

1. एक अतिरिक्त प्रति प्रति निदेश, मध्य प्रदेश सरकार, विधि विभाग, भोपाल, मध्य प्रदेश की स्थापना के अन्तर्गत प्रमाणित है।
 2. महासेवाकार, मध्यप्रदेश सरकार
 3. आशुवता, कोष एवं लेखा, मध्य प्रदेश सरकार, भोपाल
- की कोष सूचनाएं एवं प्रमाणित है।

(आर. के. शर्मा)

सचिव

मध्यप्रदेश सरकार, विधि एवं विधायी कार्य विभाग

मध्यप्रदेश शासन विधि और न्यायिक कृत्य विभाग

क्रमांक 3(A) 3/2016/21-B(एक)/2588.

प्रति,

रजिस्ट्रार जनरल,

मध्यप्रदेश उच्च न्यायालय,

जबलपुर।

विषय:- मध्यप्रदेश के न्यायिक अधिकारीगण की संख्या में वृद्धि हेतु न्यायिक अधिकारीगण तथा तृतीय श्रेणी एवं चतुर्थ श्रेणी कर्मचारिगण के पदों का सृजन बाबत।

संदर्भ:- रजिस्ट्री म.प्र. का जापन क्रमांक सी/1289/चार-3-2/12 दिनांक 06.04.2016

उपरोक्त विषय एवं संदर्भ में राज्य शासन एतद्वारा मध्यप्रदेश के न्यायिक अधिकारीगण की संख्या में वृद्धि हेतु न्यायिक अधिकारीगण तथा तृतीय श्रेणी एवं चतुर्थ श्रेणी कर्मचारिगण के निम्नानुसार स्थायी पदों का सृजन करता है:-

क्र.	पदनाम	पदों की संख्या	वेतनमान व ग्रेड वेतन
1	जिला न्यायाधीश (प्रवेश स्तर)	231	51550-63070
2	रीडर	231	9300-34800+3600
3	एक्ज्यूकेशन क्लर्क	231	5200-20200+2400
4	स्टेनोग्राफर	231	9300-34800+3600
5	डिपोजीशन राइटर	231	5200-20200+1900
6	प्रोसेस राइटर	231	5200-20200+1900
7	कोर्ट प्यून/जमादार	231	4440-7440+1400
8	भृत्य	462	4440-7440+1300
	कुल योग	2079	

क्र.	पदनाम	पदों की संख्या	वेतनमान व ग्रेड वेतन
1	सिविल जज (प्रवेश स्तर)	325	27700-44770
2	रीडर	325	5200-20200+2400
3	एक्ज्यूकेशन क्लर्क	325	5200-20200+1900

08 AUG 2016
REGISTRAR GENERAL
HIGH COURT OF M.P.
JABALPUR

Regd. D. / D.R. (Comb. H.)

6/22/DE/DAA
9-8-16

4	स्टेनोग्राफर	325	5200-20200+2400
5	डिपोजीशन राइटर्स	325	5200-20200+1900
6	प्रोसेस राइटर	325	5200-20200+1900
7	कोर्ट प्यून/जमादार	325	4440-7440+1300
	कुल योग	2275	

मंत्रि-परिषद आदेश की कंडिका-2 के अनुसार उक्त पदों की पूर्ति उपलब्ध अधोसंरचना अनुसार उच्च न्यायालय द्वारा की जावेगी। इस संबंध में होने वाला व्यय मांग संख्या 29-2014-न्याय प्रशासन(105) सिविल और प्रेशन्स न्यायालय योजना (4497)-सामान्य स्थापना (मतदेय) आयोजनेत्तर की मद-11-वेतन भत्ते के अंतर्गत विकलनीय होगा।

यह स्वीकृति वित्त विभाग के पृष्ठांकन क्रमांक 61/417/980/16 दिनांक 23/28/2016 के अनुक्रम में जारी की जा रही है।

(विरेन्दर सिंह)

प्रमुख सचिव,

मध्यप्रदेश शासन, विधि एवं विधायी कार्य विभाग

प्रतिलिपि:-

1. एक अतिरिक्त प्रति सहित सचिव, म.प्र. शासन, वित्त विभाग, बजट-8, मंत्रालय, भोपाल की ओर अभिलेख में रखे जाने हेतु प्रेषित।
2. महालेखाकार, मध्यप्रदेश, ग्वालियर,
3. आयुक्त, कोष एवं लेखा, मध्यप्रदेश, पर्यावास भवन, भोपाल की ओर सूचनार्थ एवं आवश्यक कार्यवाही हेतु प्रेषित।

(आर.के.वाणी)

सचिव,

मध्यप्रदेश शासन, विधि एवं विधायी कार्य विभाग

Subject: PUD memo no. C/5059/II-1523/2014, 14th Finance Commission), Jabalpur, dated: 16.12.2016 regarding to submit the requisite information under 14th Finance Commission.

Under the subject cited above, it is to submit that the status regarding the utilization of funds under 14th Finance Commission with reference to scanning / digitization, setting-up of LCD based panels at District Court Complexes and purchase of Hardware under Digitization project and Technical manpower is summarized below:-

1. **Scanning & digitization** :- scanning & digitization work is already in progress at pilot level at District Court of Jabalpur and Indore from the existing vendor of the High Court M/s Capital Business Systems Pvt. Ltd., New Delhi. The amount for scanning / digitization of the District Courts shall be utilized from the funds of 14th Finance Commission under the Budget Head 1487-31-010.
2. **Regarding the purchase of Hardware under scanning & digitization project work**:- In this regard it is to submit that the work order has already placed to the **M/s Hitachi Systems Micro Clinic Pvt. Ltd. New Delhi** for the purchase of equipments that is to be required for storing of the scanning / digitized images / database and the Oracle Database. The machines are already supplied at High Court of M.P., Jabalpur and same are to be get installed by month-end.

3. Regarding installation of display panels at District

Court Complexes :- In this regard it is to submit that already in 40 District Courts complexes the Display panels are installed and now they are ready for execution. As per directions of the committee the work order for installation of display panels in remaining 10 District Court complexes has been issued to the vendor M/s Veltronics India Pvt. Ltd., Indore.

4. Regarding the technical manpower:- In this regard as per directions of Computer and e-Court Committee the communication was made to Member of e-Committee Supreme Court of India regarding the technical manpower as per "Flag-A". In response to which the communication was received from e-Committee, Supreme Court of India as per "Flag-B" that the technical manpower provisioned from the 14th Finance Commission grant is not within the purview of the e-Committee, Supreme Court of India. You may approach the State Government for appointing technical manpower under the 14th Finance Commission.

Therefore, the above information is submitted for further necessary action, please.

(F.H. QAZI)

REGISTRAR (IT)(SA)

REGISTRAR GENERAL

REGISTRAR (D.E.)

SO (Budget)

29 DEC 2016

ed at 5:30 PM
22/12/16

HIGH COURT OF MADHYA PRADESH JABALPUR**// MEMO //****No.Reg(IT)(SA)/2016/1110****Jabalpur, Dated: 18.11.2016****To,**

**Mr. A. Ramesh Babu,
Member (Management/Human Resources),
E-Committee, Supreme Court of India
Supreme Court of India**

Sub: Regarding technical manpower to be appointed for ITC work at District Courts in the State of M.P. under 14th Finance Commission.

Under the subject cited, it is to inform that as per memorandum of Department of Justice, Government of India it is stated that under 14th Finance Commission, employing technical experts for ensuring smooth operation of ICT system, will be imperative. They will perform tasks such as daily uploading of data to the National Judicial Data Grid after completion of project, resolving day-to-day technology related issues, facilitating District Judge in monitoring and analyzing Data uploaded for improving Court / Case Management and training of new Judges / Staff. As per proposal and the guidelines (supra), there should be one professional for technical support for Districts having 5 to 14 Courts, two for Districts having 15 to 24 Courts and so on. As per the present guidelines, 132 technically trained professionals are to be appointed in the State of Madhya Pradesh. The provision of Rs 39.88 Crores has been made for the technical manpower appointment under 14th Finance Commission. The micro statement showing the financial implications for technical manpower is placed for kind perusal. The role and responsibility of the appointed manpower shall be finalized by the Computer and e-Court committee of the High Court.

Therefore, I am to request you to take up the matter to provide approval to appoint more technical manpower on the salary decided by the High Court on same qualification as prescribed by e-Committee, Supreme Court of India, to look after Information and Communication Technology (ICT) work at District Courts from the available funds under the 14th Finance commission, subject to financial viability.


18/11/16
REGISTRAR GENERAL

A. RAMESH BABU

M.C.A., L.L.M.,

**MEMBER (MANAGEMENT & HR),
E-COMMITTEE,
SUPREME COURT OF INDIA**

A-313, Lok Nayak Bhavan,
Khan Market, New Delhi - 110 003.
Ph. : 011-24632071-72
Fax : 011 - 24632074
Mobile : +91 9868 548 330
email: ecommittee@aj.gov.in

No. MHR/ 3 /2016

Date : 29th November 2016

To,

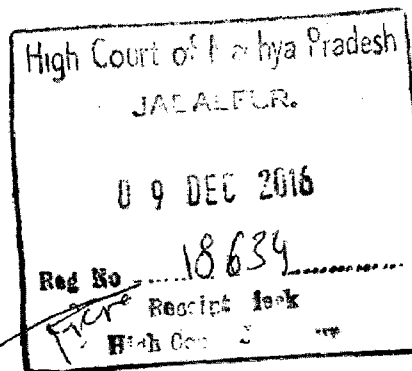
The Registrar General
High Court of Madhya Pradesh
Jabalpur

Sub: Regarding technical manpower to be appointed for ITC work at
District courts in the State of M.P under 14th Finance Commission.

Dear Sir,

With reference to your letter no. Reg (IT)(SA)/2016/1110 dated 18-11-2016 on the subject referred above, this is to inform you that the technical manpower provisioned from the 14th Finance Commission Grant is not within the purview of the eCommittee, Supreme Court of India. You may approach the State Government for appointing technical manpower under the 14th Finance Commission.

With Regards



A. Ramesh Babu
29/11/16
(A. Ramesh Babu)

P.O.
2016

HIGH COURT OF MADHYA PRADESH: JABALPUR

//MEMO//

No.Reg(IT)(SA)/2016/1206

Jabalpur, Dated: 22-12-2016

To,

The Principal Secretary,
Law & Legislative Department,
Government of Madhya Pradesh
Vindiyachal Bhawan, Bhopal
Bhopal- 462011

Sub: Regarding the augmenting of technical manpower under
14th Finance Commission.

Ref: Letter dated: MHR/3/2016, dated: 29th November, 2016 of
Shri A. Ramesh Babu, Member (Management & HR) e-
Committee, Supreme Court of India and Scheme of 14th
Finance commission for providing technical manpower for
ICT work .

As directed, under the subject cited and with reference to above, it is
to submit that the Computer and e-Court committee of the High Court in its
meeting dated: 27.10.2016 has resolved to recommend as under:-

*"A request may be made to e-Committee, Supreme Court of India to
appoint the technical manpower on the salary decided by the High
Court on same qualification prescribed by e-Committee, Supreme
Court of India, to look after Information and Communication
Technology (ICT) work at District Courts from the available funds
under the 14th Finance commission, subject to financial viability.
The necessary communication may be made in this regard to
"Monitoring Committee for implementation of schemes and
utilization of funds under 14th Finance Commission" for further
necessary action and consideration."*

*As
22/12/2016*

Accordingly, this Registry has sent memo to e-Committee, Supreme Court of India and in response to which Member (Management & HR), E-Committee, Supreme Court of India has submitted to communicate with the State Government in this regard. The copy of the said memo is enclosed herewith for your kind perusal.

Therefore, I am to request you to take up the matter immediately with the State Government regarding the technical manpower for Information and Communication Technology work at District Court Complexes in the State of Madhya Pradesh under 14th Finance Commission

Dec 22/12/2014
(F.H. QAZI)

REGISTRAR (IT)(SA)

Encl: As Above

मध्यप्रदेश उच्च न्यायालय, जबलपुर

ज्ञापन

क्रमांक

(II-15-23/2014, 14th Finance Commission)

जबलपुर दिनांक

प्रति,

1. संचालक, मध्यप्रदेश राज्य न्यायिक अकादमी, जबलपुर (म.प्र.)
2. सदस्य सचिव, मध्यप्रदेश राज्य विधिक सेवा प्राधिकरण, जबलपुर (म.प्र.)
3. रजिस्ट्रार (आई.टी.), उच्च न्यायालय मध्यप्रदेश, जबलपुर (म.प्र.)
- ✓ 4. रजिस्ट्रार (आई.टी.) (एस.ए.), उच्च न्यायालय मध्यप्रदेश, जबलपुर (म.प्र.)
5. ओ.एस.डी. (लेखा), उच्च न्यायालय मध्यप्रदेश, जबलपुर (म.प्र.)

विषय : अग्रिम बैठक दिनांक 20.12.2016 में आपकी उपस्थिति हेतु सूचना।

उपरोक्त विषयांतर्गत लेख है कि 14वें वित्त आयोग के अंतर्गत न्याय व्यवस्था के सुदृढीकरण के संबंध में गठित माननीय कमेटी नं. 18-ए एवं 19 की बैठक दिनांक 31.01.2017 एवं 02.02.2017 को नियत है, जिसके पूर्व मेम्बर सदस्य प्रिंसीपल रजिस्ट्रार (विजलेस) के कक्ष में दिनांक 20.12.2016 को सायं 04 बजे कार्यवाही विवरण (एजेंडा) तैयार किये जाने एवं अभी तक प्राप्त उपलब्धियों के संबंध में चर्चा हेतु अग्रिम बैठक आयोजित की गई है, जिसमें आपकी उपस्थिति अपेक्षित है।

(सनत कुमार कश्यप)
रजिस्ट्रार (डी.ई.) / सचिव
माननीय कमेटी नं. 18-ए एवं 19

33-002
meant to

फा.क्र. 4564/2016/21-ब(एक),

भोपाल, दिनांक 22-12-2016

प्रति,

रजिस्ट्रार जनरल,
मध्यप्रदेश उच्च न्यायालय,
जबलपुर,

विषय:- 14वें वित्त आयोग के अंतर्गत ह्यूमन रिसोर्स, रेंटल एक्सपेंसेस एण्ड ऑपरेशनल एक्सपेंसेस के प्रयोजनों की राशि की नवीन न्यायालय कक्षों / भवन के निर्माण तथा अन्य सुविधाओं हेतु राशि पुनर्विनियोजन / आवंटन कराये जाने बाबत।

सन्दर्भ:- उच्च न्यायालय का ज्ञापन क्रं. बी/5464/II-15-23/2014 (14वां वित्त आयोग) जबलपुर दिनांक 21.11.2016

उपरोक्त विषयांतर्गत उच्च न्यायालय के संदर्भित ज्ञापन के अनुक्रम में निवेदन है कि निगोशियेबल इंस्ट्रूमेंट एक्ट के 16 न्यायालय, मोटर व्हीकल एक्ट के 10 न्यायालय तथा 09 कुटुम्ब न्यायालयों हेतु चिन्हित स्थानों पर किराये के भवन उपलब्ध न होने के कारण ह्यूमन रिसोर्स, रेंटल एक्सपेंसेस एण्ड ऑपरेशनल एक्सपेंसेस के प्रयोजनों की राशि को उक्त न्यायालयों हेतु नवीन न्यायालय कक्षों/भवन के निर्माण तथा अन्य सुविधाओं हेतु राशि पुनर्विनियोजन/आवंटन कराये जाने के पूर्व उक्त मद में राशि आवंटित होना अनिवार्य है तत्पश्चात् ही उसमें से किसी अन्य मद में पुनर्विनियोजन किया जा सकेगा।

चूंकि उच्च न्यायालय द्वारा द्वितीय अनुपूरक अनुमान में 14वें वित्त आयोग के अंतर्गत राशि की मांग की गई थी, किन्तु वित्त विभाग द्वारा द्वितीय अनुपूरक अनुमान में कोई राशि प्रदाय नहीं की गई है।

अतः निवेदन है कि उच्च न्यायालय द्वारा 14 वें वित्त आयोग के अंतर्गत पूर्व में प्रस्तुत योजना में संदर्भित प्रस्ताव अनुसार कोई परिवर्तन किया जा रहा है तो परिवर्तित योजना प्रस्तुत करें जिसकी अनुमति सक्षम समिति से प्राप्त किए जाने के उपरांत ही अग्रिम कार्रवाई की जा सकेगी।

SP (Budget)
22.12.16

(Digitally Signed)

(अमिताभ मिश्र)

अतिरिक्त सचिव

मध्यप्रदेश शासन, विधि और विधायी कार्य विभाग

✓

Digitally Signed By
Amitabh Mishra

22 December 2016 12:26 PM

HVNLE XUKL - 11/11

3657/21-ल(क)

36/09/16

161

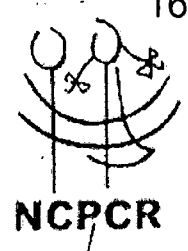


स्तुति कक्कर
Stuti Kacker
अध्यक्ष
Chairperson

भारत सरकार
GOVERNMENT OF INDIA

राष्ट्रीय बाल अधिकार संरक्षण आयोग
NATIONAL COMMISSION FOR PROTECTION OF CHILD RIGHTS

नई दिल्ली-110 001
New Delhi-110 001



DO No.2603/05/2016-POCSO/NCPDR
Dated: 14th September 2016

45621

Dear Shri De Sa,

As you are aware, the Protection of Children from Sexual Offences (POCSO) Act, 2012 provides protection of children from the offences of sexual assault, sexual harassment and pornography with due regard for safeguarding the interest and well being of the child at every stage of the judicial processes, incorporating child-friendly procedures for reporting, recording of evidence, investigation and trial of offences and provision for establishment of Special Courts for speedy trial of such offences.

2. Section 25 of the Commissions for Protection of Child Rights (CPCR) Act, 2005 empowers the State Government, with concurrence of the Chief Justice of the High Court, to specify at least one court in the State as a Children's Court for the purpose of providing speedy trial of offences against children or of violation of child rights.

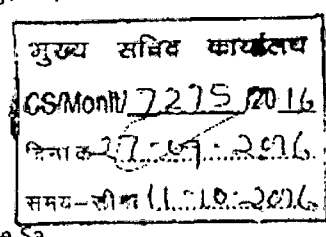
3. As per records available as on March 2015 in NCPDR, 45498 cases were registered under the POCSO Act, 2012 and charge sheets in 40379 cases were filed. Further, more than 30,000 cases were pending in the Special Courts/Children Courts in the country. 605 Special Courts/Children Courts have been set up in the country to try cases of offences against children or of violation of child rights. As per 'Crime in India', published by the National Crime Records Bureau, a total of 94172 crimes were reported against children in 2015 as compared to 89,423 cases in 2014.

4. Telangana is the third State in the country, to set up a 'Child Friendly Court' in Hyderabad on 31st August 2016 having features like separate waiting rooms for children, video camera trial for the accused to eliminate coercion of minors. The POCSO Act, 2012 stipulates "Child Friendly Court Rooms" be put in place in all the States at the earliest in the interest of children in need of care and protection. Children's Courts have been notified in Delhi, Karnataka, Mumbai, Tripura, Goa and Kerala. However, they are yet to be made functional except in Delhi, Goa and Telangana.

5. I shall be grateful if you could kindly initiate steps to set up a Children's Court in your State providing speedy trial of offences against children or of violation of child rights under the above legislations in the best interest of children in need of care and protection.

6. Action taken in this matter may kindly be informed to this Commission at the earliest.

With regards,



26 SEP 2016
ACC Home

Yours sincerely,

(Stuti Kacker)

Shri Anthony De Sa
Chief Secretary,
State Government of Madhya Pradesh,
Secretariat, Bhopal.

PS WCD/Kar
(M)

5वां तल, चन्द्रलोक बिल्डिंग, 36, जनपथ, नई दिल्ली-110 001
5th Floor, Chanderlok Building, 36, Janpath, New Delhi-110 001
दूरभाष/Ph.: 011-23478212 23731583 फैक्स/Fax: 011-23731584

offence as if it were a Court of Session, and as far as may be, in accordance with the procedure specified in the Code of Criminal Procedure, 1973 for trial before a Court of Session. (*Notes on Clauses*).

34. Procedure in case of commission of offence by child and determination of age of Special Court.—(1) Where any offence under this Act is committed by a child, such child shall be dealt with under the provisions of the Juvenile Justice (Care and Protection of Children) Act, 2000 (56 of 2000).

(2) If any question arises in any proceeding before the Special Court whether a person is a child or not, such question shall be determined by the Special Court after satisfying itself about the age of such person and it shall record in writing its reasons for such determination.

(3) No order made by the Special Court shall be deemed to be invalid merely by any subsequent proof that the age of a person as determined by it under sub-section (2) was not the correct age of that person.

This clause provides for procedure in case of commission of offence by child and determination of age by the Special Court. It provides that where any offence under the proposed legislation is committed by a child, such child shall be dealt with under the provisions of the Juvenile Justice (Care and Protection of Children) Act, 2000.

It further provides that if any question arises in any proceeding before the Special Court whether a person is child or not, such question shall be determined by the Special Court after satisfying itself about the age of such person and it shall record in writing its reasons for such determination and no order made by the Special Court shall be deemed to be invalid merely by any subsequent proof that the age of a person as determined by the Special Court was not the correct age of that person. (*Notes on Clauses*).

35. Period for recording of evidence of child and disposal of case.—(1) The evidence of the child shall be recorded within a period of thirty days of the Special Court taking cognizance of the offence and reasons for delay, if any, shall be recorded by the Special Court.

(2) The Special Court shall complete the trial, as far as possible, within a period of one year from the date of taking cognizance of the offence.

This clause provides for period for recording of evidence of the child and disposal of case. It provides that the evidence of the child shall be recorded within a period of thirty days of the Special Court taking cognizance of the offence and the Special Court shall complete the trial, as far as possible within a period of one year from the date of taking cognizance of the offence. (*Notes on Clauses*).

36. Child not to see accused at the time of testifying.—(1) The Special Court shall ensure that the child is not exposed in any way to the accused at the time of recording of the evidence, while at the same time ensuring that the accused is in a position to hear the statement of the child and communicate with his advocate.

(2) For the purposes of sub-section (1), the Special Court may record the statement of a child through video conferencing or by utilising single visibility mirrors or curtains or any other device.

This clause makes provision for the child not to see the accused at the time of testifying. It casts upon the Special Court a duty to ensure that the child is not exposed in any way to the accused at the time of recording of the evidence, while at the same time ensuring that the

accused is in a position to hear the statement of the child and to communicate with his advocate. It empowers the Special Court to record the statement of a child through video conferencing or by utilising single visibility mirrors or curtains or any other such device. (*Notes on Clauses*).

37. Trials to be conducted in camera.—The Special Court shall try cases *in camera* and in the presence of the parents of the child or any other person in whom the child has trust or confidence:

Provided that where the Special Court is of the opinion that the child needs to be examined at a place other than the court, it shall proceed to issue a commission in accordance with the provisions of section 284 of the Code of Criminal Procedure, 1973 (2 of 1974).

This clause provides for trials to be conducted *in camera*. It provides that the Special court shall try cases *in camera* and in the presence of the parents of the child or any other person in whom the child has trust or confidence and where the Special Court is of the opinion that the child needs to be examined at a place other than the court, it shall proceed to issue a commission in accordance with the provisions of section 284 of the Code of Criminal Procedure, 1973. (*Notes on Clauses*).

38. Assistance of an interpreter or expert while recording evidence of child.—(1) Wherever necessary, the Court may take the assistance of a translator or interpreter having such qualifications, experience and on payment of such fees as may be prescribed, while recording the evidence of the child.

(2) If a child has a mental or physical disability, the Special Court may take the assistance of a special educator or any person familiar with the manner of communication of the child or an expert in that field, having such qualifications, experience and on payment of such fees as may be prescribed to record the evidence of the child.

This clause makes provision for assistance of an interpreter or expert while recording the evidence of the child. It provides that wherever necessary, the Court may take the assistance of an interpreter while recording the evidence of the child and if a child has mental or physical disability, the Special Court may take the assistance of a special educator or an expert in that field to record the evidence of the child. (*Notes on Clauses*).

CHAPTER IX MISCELLANEOUS

39. Guidelines for child to take assistance of experts, etc.—Subject to such rules as may be made in this behalf, the State Government shall prepare guidelines for use of non-governmental organisations, professionals and experts or persons having knowledge of psychology, social work, physical health, mental health and child development to be associated with the pre-trial and trial stage to assist the child.

This clause provides for guidelines for child to take assistance of expert, etc. It provides that subject to such rules as may be made in this behalf, the State Government shall prepare guidelines for use of non-governmental organisations, professionals and experts or persons having knowledge of psychology, social work, physical health, mental health and child development to be associated with the pre-trial and trial stage to assist the child. (*Notes on Clauses*).

40. Right of child to take assistance of experts, etc.—Subject to the proviso to section 301 of the Code of Criminal Procedure, 1973 (2 of 1974), the family or the guardian of the child shall be entitled to the assistance of a legal counsel of their choice for any offence under this Act.

Special Court and for the purposes of the said provisions, the Special Court shall be deemed to be a Court of Sessions and the person conducting a prosecution before a Special Court, shall be deemed to be a Public Prosecutor.

This clause provides for application of Code of Criminal Procedure, 1973 to proceedings before a Special Court. It provides that the provisions of the Code of Criminal Procedure, 1973 (including the provisions as to bail and bonds) shall apply to the proceedings before a Special Court and the Special Court shall be deemed to be a Court of Sessions for the purposes of the said provisions and the person conducting a prosecution before a Special Court, shall be deemed to be a Public Prosecutor. (*Notes on Clauses*).

32. Special Public Prosecutors.—(1) The State Government shall, by notification in the Official Gazette, appoint a Special Public Prosecutor for every Special Court for conducting cases only under the provisions of this Act.

(2) A person shall be eligible to be appointed as a Special Public Prosecutor under sub-section (1) only if he had been in practice for not less than seven years as an advocate.

(3) Every person appointed as a Special Public Prosecutor under this section shall be deemed to be a Public Prosecutor within the meaning of clause (u) of section 2 of the Code of Criminal Procedure, 1973 (2 of 1974) and provision of that Code shall have effect accordingly.

This clause makes provision for Special Public Prosecutors. It provides that the State Government shall, by notification in the Official Gazette, appoint a Special Public Prosecutor for every Special Court for conducting cases under the provisions of the proposed legislation.

It further provides that a person shall be eligible to be appointed as a Special Public Prosecutor only if he had been in practice for not less than seven years as an advocate and every person appointed as a Special Public Prosecutor under this clause shall be deemed to be a Public Prosecutor under the Code of Criminal Procedure, 1973 and provision of the Code shall have effect accordingly. (*Notes on Clauses*).

CHAPTER VIII PROCEDURE AND POWERS OF SPECIAL COURTS AND RECORDING OF EVIDENCE

33. Procedure and powers of Special Court.—(1) A Special Court may take cognizance of any offence, without the accused being committed to it for trial, upon receiving a complaint of facts which constitute such offence, or upon a police report of such facts.

(2) The Special Public Prosecutor, or as the case may be, the counsel appearing for the accused shall, while recording the examination-in-chief, cross-examination or re-examination of the child, communicate the questions to be put to the child to the Special Court which shall in turn put those questions to the child.

(3) The Special Court may, if it considers necessary, permit frequent breaks for the child during the trial.

(4) The Special Court shall create a child-friendly atmosphere by allowing a family member, a guardian, a friend or a relative, in whom the child has trust or confidence, to be present in the Court.

(5) The Special Court shall ensure that the child is not called repeatedly to testify in the Court.

(6) The Special Court shall not permit aggressive questioning or character assassination of the child and ensure that dignity of the child is maintained at all times during the trial.

(7) The Special Court shall ensure that the identity of the child is not disclosed at any time during the course of investigation or trial:

Provided that for reasons to be recorded in writing, the Special Court may permit such disclosure, if in its opinion such disclosure is in the interest of the child.

Explanation.—For the purposes of this sub-section, the identity of the child shall include the identity of the child's family, school, relatives, neighbourhood or any other information by which the identity of the child may be revealed.

(8) In appropriate cases, the Special Court may, in addition to the punishment, direct payment of such compensation as may be prescribed to the child for any physical or mental trauma caused to him or for immediate rehabilitation of such child.

(9) Subject to the provisions of this Act, a Special Court shall, for the purpose of the trial of any offence under this Act, have all the powers of a Court of Session and shall try such offence as if it were a Court of Session, and as far as may be, in accordance with the procedure specified in the Code of Criminal Procedure, 1973 (2 of 1974) for trial before a Court of Session.

This clause provides for procedure and powers of Special Courts. It provides that a Special Court may take cognizance of any offence upon receiving a complaint of facts which constitute such offence, or upon a police report of such facts, without the accused being committed to it for trial.

It further provides that the Special Public Prosecutor, or as the case may be, the counsel appearing for the accused shall while recording the examination-in-chief, cross-examination or re-examination of the child, communicate the questions to be put to the child to the Special Court, and the Special Court may, if it considers necessary, permit frequent breaks for the child during the trial. It also lays down that the Special Court shall create a child-friendly atmosphere by allowing a family member, or a guardian, or a friend or a relative, in whom the child reposes confidence, to be present in the Court and the Special Court shall ensure that the child is not called repeatedly to testify in the Court.

It also provides that the Special Court shall not permit aggressive questioning or character assassination of the child and ensure that dignity of the child is maintained at all times and the Special Court shall ensure that the identity of the child is not disclosed at any time during the course of investigation or trial, except with the consent of the child or his parents or guardian. It also explains that the identity of the child shall include the identity of the child's family, school, relatives, neighbourhood or any other information by which the identity of the child may be revealed.

It also provides that in appropriate cases, the Special Court may, in addition to the punishment, direct payment of compensation to a child for any physical or mental trauma caused to him or for immediate rehabilitation of such child.

It also provides that the Special Court shall, for the purpose of the trial of any offence under the proposed legislation, have all the powers of a Court of Session and shall try such

Special Court and for the purposes of the said provisions, the Special Court shall be deemed to be a Court of Sessions and the person conducting a prosecution before a Special Court, shall be deemed to be a Public Prosecutor.

This clause provides for application of Code of Criminal Procedure, 1973 to proceedings before a Special Court. It provides that the provisions of the Code of Criminal Procedure, 1973 (including the provisions as to bail and bonds) shall apply to the proceedings before a Special Court and the Special Court shall be deemed to be a Court of Sessions for the purposes of the said provisions and the person conducting a prosecution before a Special Court, shall be deemed to be a Public Prosecutor. (*Notes on Clauses*).

32. Special Public Prosecutors.—(1) The State Government shall, by notification in the Official Gazette, appoint a Special Public Prosecutor for every Special Court for conducting cases only under the provisions of this Act.

(2) A person shall be eligible to be appointed as a Special Public Prosecutor under sub-section (1) only if he had been in practice for not less than seven years as an advocate.

(3) Every person appointed as a Special Public Prosecutor under this section shall be deemed to be a Public Prosecutor within the meaning of clause (u) of section 2 of the Code of Criminal Procedure, 1973 (2 of 1974) and provision of that Code shall have effect accordingly.

This clause makes provision for Special Public Prosecutors. It provides that the State Government shall, by notification in the Official Gazette, appoint a Special Public Prosecutor for every Special Court for conducting cases under the provisions of the proposed legislation.

It further provides that a person shall be eligible to be appointed as a Special Public Prosecutor only if he had been in practice for not less than seven years as an advocate and every person appointed as a Special Public Prosecutor under this clause shall be deemed to be a Public Prosecutor under the Code of Criminal Procedure, 1973 and provision of the Code shall have effect accordingly. (*Notes on Clauses*).

CHAPTER VIII PROCEDURE AND POWERS OF SPECIAL COURTS AND RECORDING OF EVIDENCE

33. Procedure and powers of Special Court.—(1) A Special Court may take cognizance of any offence, without the accused being committed to it for trial, upon receiving a complaint of facts which constitute such offence, or upon a police report of such facts.

(2) The Special Public Prosecutor, or as the case may be, the counsel appearing for the accused shall, while recording the examination-in-chief, cross-examination or re-examination of the child, communicate the questions to be put to the child to the Special Court which shall in turn put those questions to the child.

(3) The Special Court may, if it considers necessary, permit frequent breaks for the child during the trial.

(4) The Special Court shall create a child-friendly atmosphere by allowing a family member, a guardian, a friend or a relative, in whom the child has trust or confidence, to be present in the Court.

CONSTRUCTION OF CHILD FRIENDLY COURT IN THE EXISTING COURT BUILDINGS

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YEAR 2017-2018

Sr. No.	Name of the District	Name of the Place	Estimated cost of child friendly Court in the Existing Court Building	Total Estimated Cost
1	Alirajpur	Alirajpur	50,00,000/-	29,50,00,000/-
		Jobt	50,00,000/-	
2	Anoopur	Anoopur	50,00,000/-	
		Kotma	50,00,000/-	
		Rejendragram	50,00,000/-	
3	Ashoknagar	Ashoknagar	50,00,000/-	
		Chanderi	50,00,000/-	
4	Badwani	Badwani	50,00,000/-	
		Anjad	50,00,000/-	
		Rajpur	50,00,000/-	
		Sendhwa	50,00,000/-	
		Khetiya	50,00,000/-	
5	Balaghat	Balaghat	50,00,000/-	
		Waraseoni	50,00,000/-	
		Baihar	50,00,000/-	
		Katangi	50,00,000/-	
6	Betul	Baitul	50,00,000/-	
		Multai	50,00,000/-	
		Bhaisdehi	50,00,000/-	
		Aamla	50,00,000/-	
7	Bhind	Bhind	50,00,000/-	
		Gohad	50,00,000/-	
8	Bhopal	Bhopal	50,00,000/-	
		Bairasiya	50,00,000/-	
9	Burhanpur	Burhanpur	50,00,000/-	
10	Chhattatpur	Chhattatpur	50,00,000/-	
		Bijawar	50,00,000/-	
		Naugaon	50,00,000/-	
		Laundi	50,00,000/-	
11	Chhindwara	Chhindwara	50,00,000/-	
		Amarwara	50,00,000/-	
		Sausar	50,00,000/-	
		Parasiya	50,00,000/-	
		Pandurna	50,00,000/-	
		Junnardev	50,00,000/-	
		Chaurai	50,00,000/-	
12	Damoh	Damoh	50,00,000/-	
		Hata	50,00,000/-	
		Pathariya	50,00,000/-	
13	Datia	Datia	50,00,000/-	
		Sewdha	50,00,000/-	
		Bhander	50,00,000/-	
14	Devas	Devas	50,00,000/-	
		Tonkhurd	50,00,000/-	
		Sonkachchha	50,00,000/-	
		Bagli	50,00,000/-	
		Khatagaon	50,00,000/-	
15	Dhar	Dhar	50,00,000/-	
		Badnawar	50,00,000/-	
		Manawar	50,00,000/-	
		Dharampuri	50,00,000/-	
		Kukshi	50,00,000/-	
		Sardarpur	50,00,000/-	
16	Dindori	Dindori	50,00,000/-	
17	Guna	Guna	50,00,000/-	
		Mungawali	50,00,000/-	
		Aaron	50,00,000/-	
		Chhachhauda	50,00,000/-	
		Raghogarh	50,00,000/-	

YEAR 2018-2019

Sr. No.	Name of the District	Name of the Place	Estimated cost of CHILD FRIENDLY Court in the Existing Court Building	Total Estimated Cost
18.	Gwalior	Gwalior	50,00,000/-	25,00,00,000/-
		Dabra	50,00,000/-	
		Bhitarwar	50,00,000/-	
19	Harda	Harda	50,00,000/-	
20.	Hoshangabad	Hoshangabad	50,00,000/-	
		Itarsi	50,00,000/-	
		seoni, Malwa	50,00,000/-	
		Sohagpur	50,00,000/-	
		piparia	50,00,000/-	
		Pachmadhi	50,00,000/-	
21.	Indore	Depalpur	50,00,000/-	
		Sanwer	50,00,000/-	
		Mhow	50,00,000/-	
22	Jabalpur	Patan	50,00,000/-	
		Sehora	50,00,000/-	
23.	Jhabua	Jhabua	50,00,000/-	
		Jobat	50,00,000/-	
		Aalirajpur	50,00,000/-	
		Thandla	50,00,000/-	
		Petlawad	50,00,000/-	
24.	Katni	Katni	50,00,000/-	
		Vijayraghw- garh	50,00,000/-	
25.	Khandwa	Khandwa	50,00,000/-	
26.	Mandla	Mandla	50,00,000/-	
		Niwas	50,00,000/-	
		Nainpur	50,00,000/-	
27	Mandsaur	Mandsaur	50,00,000/-	
		Sitamau	50,00,000/-	
		Garoth	50,00,000/-	
		Bhanpura	50,00,000/-	
		Narayangarh	50,00,000/-	
28.	Morena	Morena	50,00,000/-	
		Sabalgarh	50,00,000/-	
		Ambah	50,00,000/-	
		Jaura	50,00,000/-	
29	Narsinghpur	Narsinghpur	50,00,000/-	
		Gadarwara	50,00,000/-	
30.	Neemuch	Neemuch	50,00,000/-	
		Jawad	50,00,000/-	
		Manasa	50,00,000/-	
31	Panna	Panna	50,00,000/-	
		Pawai	50,00,000/-	
		Ajaygarh	50,00,000/-	
32.	Raisen	Raisen	50,00,000/-	
		Gohargang	50,00,000/-	
		Begamganj	50,00,000/-	
		Bareli	50,00,000/-	
		Udaypura	50,00,000/-	
		Gairatgang	50,00,000/-	
		Silwani	50,00,000/-	

YEAR 2019-2020

Sr. No.	Name of the District	Name of the Place	Estimated cost of CHILD FRIENDLY Court in the Existing Court Building	Total Estimated Cost
33.	Rajgarh	Rajgarh	50,00,000/-	36,50,00,000/-
		Biora	50,00,000/-	
		Narsinghgarh	50,00,000/-	
		Khilchipur	50,00,000/-	
		Jeerapur	50,00,000/-	
34.	Ratlam	Ratlam	50,00,000/-	
		Sailana	50,00,000/-	
		Jaora	50,00,000/-	
		Allot	50,00,000/-	
35.	Rewa	Mauganj	50,00,000/-	
		Sirmour	50,00,000/-	
		Tyothar	50,00,000/-	
36.	Sagar	Sagar	50,00,000/-	
		Khurai	50,00,000/-	
		Rahli	50,00,000/-	
		Banda	50,00,000/-	
		Beena	50,00,000/-	
		Deori	50,00,000/-	
		Garacota	50,00,000/-	
37.	Satna	Satna	50,00,000/-	
		Maihar	50,00,000/-	
		Nagod	50,00,000/-	
		Amarpatan	50,00,000/-	
		Uchhera	50,00,000/-	
		Rampur baghelan	50,00,000/-	
38.	Sehore	Sehore	50,00,000/-	
		Ashta	50,00,000/-	
		Nasrullaganj	50,00,000/-	
		Budni	50,00,000/-	
		Echhwar	50,00,000/-	
39.	Seoni	Seoni	50,00,000/-	
		Lakhnadon	50,00,000/-	
40	Shahdol	Shahdol	50,00,000/-	
		Beohari	50,00,000/-	
		Budhar	50,00,000/-	
41.	Shajapur	Shajapur	50,00,000/-	
		Sarangpur	50,00,000/-	
		Shujalpur	50,00,000/-	
		Aagar	50,00,000/-	
		Susner	50,00,000/-	
		Nalkheda	50,00,000/-	
42.	Sheopur	Sheopur	50,00,000/-	
		Vijaypur	50,00,000/-	
43.	Shivpuri	Shivpuri	50,00,000/-	
		Karera	50,00,000/-	
		Peechhore	50,00,000/-	
		Pohri	50,00,000/-	
		Kolaras	50,00,000/-	
		Khaniaghana	50,00,000/-	

YEAR 2019-2020

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Sr. No.	Name of the District	Name of the Place	Estimated cost of CHILD FRIENDLY Court in the Existing Court Building	Total Estimated Cost
44.	Singhrouli	Singhrouli	50,00,000/-	
45.	Sidhi	Sidhi	50,00,000/-	
		Deosar	50,00,000/-	
		Baidhan	50,00,000/-	
46.	Tikamgarh	Tikamgarh	50,00,000/-	
		Niwari	50,00,000/-	
		Jatara	50,00,000/-	
		Orchha	50,00,000/-	
47.	Ujjain	Ujjain	50,00,000/-	
		Badnagar	50,00,000/-	
		Tarana	50,00,000/-	
		Nagda	50,00,000/-	
		Khanchraud	50,00,000/-	
		Mahidpur	50,00,000/-	
48	Umaria	Umaria	50,00,000/-	
49.	Vidisha	Vidisha	50,00,000/-	
		Basoda	50,00,000/-	
		Sironj	50,00,000/-	
		Lateri	50,00,000/-	
		Kurwai	50,00,000/-	
50.	Mandleshwar	Mandleshwar	50,00,000/-	
		Kasrawad	50,00,000/-	
		Bhikangoan	50,00,000/-	
		Meheshwar	50,00,000/-	

Remarks :- Proposed child friendly Court rooms for Protection of Children from sexual offences (Act POCSO 2012)

ADDITIONAL REQUIREMENT OF NEW COURT ROOMS IN DISTRICTS AND TALUKA PLACES

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Sr. No.	Name of the District	Required additional court rooms	Estimated Cost of the Project	Total Cost	Year
12.	Alirajpur	2	01,60,00,000/-	1,22,40,00,000/-	2017-2018
2.	Anuppur	3	02,40,00,000/-		
3.	Ashoknagar	2	01,60,00,000/-		
4.	Balaghat	5	04,00,00,000/-		
5.	Barwani	7	05,60,00,000/-		
6.	Burhanpur	3	02,40,00,000/-		
7.	Datia	5	04,00,00,000/-		
8.	Betul	10	08,00,00,000/-		
9.	Bhind	10	08,00,00,000/-		
10.	Bhopal	60	48,00,00,000/-		
11.	Chhatarpur	10	08,00,00,000/-		
12.	Dhar	15	09,60,00,000/-		
13.	Dindori	2	01,60,00,000/-		
14.	Guna	5	04,00,00,000/-		
15.	Chhindwara	10	08,00,00,000/-		
16.	Damoh	8	05,60,00,000/-		
17.	Dewas	15	10,00,00,000/-	1,14,40,00,000/-	2018-2019
18.	Harda	10	08,00,00,000/-		
19.	Hoshangabad	10	08,00,00,000/-		
20.	Jabalpur	5	04,00,00,000/-		
21.	Jhabua	5	04,00,00,000/-		
22.	Mandla	5	04,00,00,000/-		
23.	Mandsaur	12	09,60,00,000/-		
24.	Morena	15	10,00,00,000/-		
25.	Neemuch	10	08,00,00,000/-		
26.	Raisen	5	04,00,00,000/-		
27.	Rajgarh (Biaora)	10	08,00,00,000/-		
28.	Ratlam	15	12,00,00,000/-		
29.	Sagar	12	09,60,00,000/-		
30.	Sehore	12	09,60,00,000/-		
31.	Seoni	2	01,60,00,000/-		
32.	Satna	05	04,00,00,000/-		
33.	Shahdol	10	08,00,00,000/-	81,20,00,000/-	2019-2020
34.	Shajapur	10	08,00,00,000/-		
35.	Sidhi	5	04,00,00,000/-		
36.	Singroli	2	01,60,00,000/-		
37.	Tikamgarh	15	09,60,00,000/-		
38.	Ujjain	5	04,00,00,000/-		
39.	W.N.Mandleshwar	12	09,60,00,000/-		
40.	Khandwa	10	08,00,00,000/-		
41.	Narsinghpur	12	09,60,00,000/-		
42.	Panna	2	01,60,00,000/-		
43.	Sheopur	4	03,20,00,000/-		
44.	Shivpuri	5	04,00,00,000/-		
45.	Vidisha	5	04,00,00,000/-		
46.	Umariya	5	04,00,00,000/-		
47.	Rewa	10	08,00,00,000/-		

**POST DISTRIBUTION IN THE CADRE OF HIGHER JUDICIAL
SERVICES (HJS) IN THE STATE OF M.P.**

S. N.	Name of the District with outlying places	(HJS) Requirement of Judges (HJS)	
		Requirement of Judges	Distribution
1	Alirajpur	0	0
	Jobat		0
2	Anoop pur	2	1
	Kotma		0
	Rajendragram		1
3	Ashoknagar	1	0
	Mungaoli		0
	Chanderi		1
4*	Balaghat	1	0
	Waraseoni		0
	Baihar		1 *
	Katangi		1
5	Barwani	3	2
	Sendhwa		1
	Rajpur		0
	Anjad		0
	Khetia		0
6	Betul	2	0
	Multai		1
	Bhainsdehi		1
	Amla		0
7	Bhind	3	2
	Lahar		0
	Gohad		0
	Mehgaon		1
8	Bhopal	10	9
	Link Berasia		1
9	Burhanpur	1	1
	Nepanagar		0
10	Chhatarpur	3	1
	Nowgaon		1
	Bijawar		0
	Laundi (III ADJ Link)		1
	Rajnagar		0
	Badamalahara		0
	Bakswaha		0
11	Chhindwara	4	1
	Amarwara		0
	Sausar (Link)		0
	Pandhurna		0
	Parasia		1
	Junnardeo		1

S. N.	Name of the District with outlying places	(HJS) Requirement of Judges (HJS)	
		Requirement of Judges	Distribution
	Chourai		1
12	Damoh	8	6
	Hatta		2
	Pathariya		0
	Tendukheda		0
13	Datia	2	1
	Seodha		1
	Bhander		0
14	Dewas	7	1
	Kannod		1
	Sonkatch		2
	Bagli		1
	Khategaon		1
	Tonkkhurd		1
15	Dhar	7	1
	Kukshi		1
	Manawar		1
	Sardarpur		2
	Dharampuri		1
	Link Badnawar		1
16	Dindori	1	1
	Shahpura		0
17	Khandwa	1	1
	Harsood		0
	Punasa(Link Court)		0
18	Guna	3	3
	Chachoda		0
	Raghogarh		0
	Aron		0
	Kumbhraj		0
19	Gwalior	15	10
	Dabra		4
	Bhitarwar		1
20	Harda	1	1
	Timarni		0
	Khirkiya		0
21	Hoshangabad	3	0
	Sohagpur		0
	Pipariya		1
	Itarsi		2
	Seoni Malwa		0
	Pachmarhi		0
22	Indore		11
	Mhow		2

S. N.	Name of the District with outlying places	(HJS) Requirement of Judges (HJS)	
		Requirement of Judges	Distribution
	Sanwer	15	1
	Depalpur		1
	Hatod		0
23	Jabalpur	14	11
	Sihora		2
	patan		1
24	Jhabua	1	0
	Thandla		0
	Petlawad		1
25	Katni	6	6
	Vijayraghavgarh		0
	Dhimarkheda (Link Court)		0
	Barhi (Link Court)		0
26	Mandla	3	2
	Niwas (Link)		0
	Nainpur		1
	Bichhiya		0
27	Mandsaur	2	1
	Garoth		1
	Bhanpura (Link)		0
	Sitamau		0
	Narayangarh		0
28	Morena	9	5
	Sabalgah		0
	Jora		2
	Ambah		2
29	Narsinghpur	6	2
	Gadarwara		4
	Tendukheda		0
30	Neemuch	4	1
	Manasa		2
	Jawad (Link)		1
	Rampura (Link)		0
31	Panna (1 link c. from pawai)	1	1
	Pawai		0
	Ajaygarh		0
32	Raisen	4	2
	Begumganj		1
	Bareli (Link)		0
	Gauharganj		1
	Gairatganj		0
	Silwani		0
	Udaipura		0
33	Rajgarh		0
	Biaora		2

S. N.	Name of the District with outlying places	(HJS) Requirement of Judges (HJS)	
		Requirement of Judges	Distribution
	Narsingarh	4	1
	Sarangpur		1
	Khilchipur		0
	Jeerapur		0
34	Ratlam	3	3
	Jaora		
	Sailana		
	Alote (Link)		
35	Rewa	13	12
	Mauganj		
	Teonthar		
	Sirmour		1
	Hanumana		
36	Sagar	6	3
	Khurai		
	Rehli		1
	Banda (Link)		
	Bina		1
	Deori (Link)		1
	Garhakota		
37	Satna	11	6
	Maihar		2
	Nagod		3
	Amarpatan		0
	Rampur Baghelan (Link)		0
	Uchehara		
	Chitrakoot		
38	Sehore	2	
	Astha		
	Nasrullaganj		1
	Budhni		1
	Ichhawar		
39	Seoni	0	
	Lakhnadon (1 link court)		
40	Shahdol	1	
	Beohari		
	Budhar (Link)		
	Jaisinghnagar		1
41	Shajapur	6	3
	Shujalpur		2
	Agar		1
	Susner		
	Nalkheda		
42	Sheopur	4	3
	Vijaypur		1

S. N.	Name of the District with outlying places	(HJS) Requirement of Judges (HJS)	
		Requirement of Judges	Distribution
43	Shivpuri	6	4
	Karera		2
	Pichhore		
	Kolaras		
	Pohari		
	Khaniadhana		
44	Sidhi	3	2
	Churhat		
	Majholi		1
	Rampur Naikin		
45	Singroli (Waidhan)	9	5
	Deosar		4
46	Tikamgarh	4	2
	Jatara		1
	Niwari		1
	Orchha		
47	Ujjain	7	2
	Khachrod		1
	Mahidpur		2
	Badnagar		
	Tarana		1
	Nagda		1
48	Umaria	0	
	Birsinghpur Pali		
	Manpur		
49	Vidisha	3	
	Basoda		1
	Sironj		
	Kurwai (Link)		1
	Lateri		1
50	W.N. Mandleshwar	6	2
	Khargone		2
	Barwaha		2
	Bhikangaon		
	Kasrawad		
	Maheshwar	-	
	Sanawad		
	Total	231	231

Note – 1 post of ADJ at Baihar Adjusted from 3 Sanctioned post for Balaghat

**POST DISTRIBUTION IN THE CADRE OF JUDICIAL SERVICES (JS) IN THE STATE
OF M.P.,**

S. No.	Name of the District with outlying places	(LJS) Requirement of Judges			
		Requirement (CJ-I)	Distribution (CJ-I)	Requirement (CJ-II)	Distribution (CJ-II)
1	Alirajpur	0		0	
	Jobat				
2	Anooppur	0		1	1
	Kotma				
	Rajendragram				
3	Ashoknagar	0		0	
	Mungaoli				
	Chanderi				
4	Balaghat	2	1		2
	Waraseoni				1
	Baihar		1	4	
	Katangi				
	Lanji				1
5	Barwani	0		1	
	Sendhwa				
	Rajpur				
	Anjad				1
	Khetia				
6	Betul	0		1	
	Multai				
	Bhainsdehi				
	Amla				1
7	Bhind	1		1	1
	Lahar				
	Gohad				
	Mehgaon		1		
8	Bhopal	15	11	23	22
	Link Berasia		4		1
9	Burhanpur	2	1	2	2
	Nepanagar		1		
10	Chhatarpur	0		0	
	Nowgaon				
	Bijawar				
	Laundi (III ADJ Link)				
	Rajnagar				
	Badamalahara				
	Bakswaha				
11	Chhindwara	0		0	
	Amarwara				
	Sausar (Link)				
	Pandhurna				
	Parasia				
	Junnardeo				
	Chourai				
12	Damoh	1		1	
	Hatta		1		
	Pathariya				
	Tendukheda (Link Court)				1

S. No.	Name of the District with outlying places	(LJS) Requirement of Judges			
		Requirement (CJ-I)	Distribution (CJ-I)	Requirement (CJ-II)	Distribution (CJ-II)
13	Datta	1		2	1
	Seodha				
	Bazoder		1		1
14	Dewas	6	3	8	5
	Kannod		1		1
	Sonkatch		1		1
	Bagli				1
	Khategaon		1		
	Tonkkhurd				
15	Dhar	3		5	1
	Kukshi		1		1
	Manawar		1		
	Sardarpur				2
	Dharampuri		1		
	Link Badnawar				1
16	Dindori	1		1	1
	Shahpura		1		
17	Khandwa	4	3	5	4
	Harsood				1
	Punasa(Link Court)		1		
18	Guna	2	1	3	1
	Chachoda				1
	Raghogarh		1		1
	Aron				
	Kumbhraj				
19	Gwalior	5	5	8	7
	Dabra				1
	Bhitarwar				
20	Harda	1		2	2
	Timarni				
	Khirkia		1		
21	Hoshangabad	2		2	
	Sohagpur				
	Pipariya		1		1
	Itarsi		1		1
	Seoni Malwa				
	Pachmarhi				
22	Indore	19	16	25	22
	Mhow		2		3
	Sanwer				
	Depalpur		1		
	Hatod				
23	Jabalpur	20	18	29	26
	Sihora				1
	patan		2		1
	Majholi				1
24	Jhabua	0		0	
	Thandla				
	Petlawad				
25	Katni	2		4	2
	Vijavraghavgarh				
	Dhimarkheda		1		
	Barhi (Link Court)		1		
	Bahoriband				1
	Badwara				1

S. No.	Name of the District with outlying places	(LJS) Requirement of Judges			
		Requirement (CJ-I)	Distribution (CJ-I)	Requirement (CJ-II)	Distribution (CJ-II)
26	Mandla	2	2	4	1
	Niwas (Link)		.		1
	Nainpur				
	Bichhiya				1
	Narayanganj				1
27	Mandsaur	2	2	4	1
	Garoth				
	Bhanpura (Link)				
	Sitamau				1
	Narayanganrh				1
	Suwasra				1
28	Morena	3	1	5	1
	Sabalgarh		1		2
	Jora				1
	Ambah		1		
	Porsa				1
29	Narsinghpur	2	1	4	1
	Gadarwara		1		1
	Tendukheda				1
	Goteganv				1
30	Neemuch	0		0	
	Manasa				
	Jawad (Link)				
	Rampura (Link)				
31	Panna (1 ADJ link c. from	0		0	
	Pawai				
	Ajaygarh				
32	Raisen	1		1	
	Begumganj				
	Bareli (Link)				
	Gauharganj		1		
	Gairatganj				1
	Silwani				
	Udaipura				
33	Rajgarh	1		2	
	Biaora				
	Narsingarh		1		
	Sarangpur				1
	Khilchipur				
	Jeerapur				
	Pachore				1
34	Ratlam	8	3	12	5
	Jaora		3		3
	Sailana		1		1
	Alote (Link)		1		3
35	Rewa	1	1	2	1
	Mauganj				1
	Teonthar				
	Sirmour				
	Hanumana				

S. No.	Name of the District with outlying places	(LJS) Requirement of Judges			
		Requirement (CJ-I)	Distribution (CJ-I)	Requirement (CJ-II)	Distribution (CJ-II)
36	Sagar	0		0	
	Kharai				
	Pach				
	Pach (Link)				
	Pach				
	Deori (Link)				
	Garhakota				
37	Satna	0		0	
	Maihar				
	Nagod				
	Amarpatan				
	Rampur Baghelan (Link)				
	Uchehara				
	Chitrakoot				
38	Sehore	0		1	
	Astha				
	Nasrullaganj				
	Budhni				1
	Ichhawar				
39	Seoni	2	1	4	2
	Lakhnadon		1		
	Ghansore				1
	Kevlari				1
40	Shahdol	1	1	1	
	Beohari				1
	Budhar (Link) ADJ				
	Jaisinghnagar				
41	Shajapur	1	1	1	
	Shujalpur				1
	Agar				
	Susner				
	Nalkheda				
42	Sheopur	1		1	1
	Vijaypur		1		
43	Shivpuri	3		4	2
	Karera		1		1
	Pichhore				
	Kolaras		1		
	Pohari				1
	Khaniadhana		1		
44	Sidhi	0		0	
	Churhat				
	Majholi				
	Rampur Naikin				
45	Singroli (Waidhan)	2	1	2	1
	Deosar		1		
	Sarai				1
46	Tikamgarh	3	1	4	1
	Jatara		1		1
	Niwari		1		1
	Orchha				1

S. No.	Name of the District with outlying places	(LJS) Requirement of Judges			
		Requirement (CJ-I)	Distribution (CJ-I)	Requirement (CJ-II)	Distribution (CJ-II)
47	Ujjain	5	3	8	3
	Khachrod				
	Mahidpur				1
	Badnagar		2		1
	Tarana				1
	Nagda				1
	Ghatia				1
48	Umaria	2	2	3	2
	Birsinghpur Pali				1
	Manpur				
49	Vidisha	3	1	4	2
	Basoda		1		1
	Sironj		1		
	Kurwai (Link)				
	Lateri				
	Shamshabad				1
50	W.N. Mandleshwar	0		0	
	Khargone				
	Barwaha				
	Bhikangaon				
	Kasrawad				
	Maheshwar				
	Sanawad				
Total		130	130	195	195

PART – II

**MEETING OF THE STATE PLANNING
COMMISSION, MADHYA PRADESH
TO BE HELD ON 14.12.2016
IN BHOPAL**

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मध्यप्रदेश शासन, विधि और विधायी कार्य विभाग

क्रमांक 13/ 19152/2016-17/21-बजट,
प्रति,

भोपाल, दिनांक 5 दिसम्बर, 2016

1. रजिस्ट्रार जनरल
म0प्र0 उच्च न्यायालय,
जबलपुर।

2. महाधिवक्ता मध्यप्रदेश,
जबलपुर।

3. सदस्य सचिव,
म.प्र. राज्य विधिक सेवा प्राधिकरण,
574, साउथ सिविल लाईन, जबलपुर।

4. रजिस्ट्रार,
मध्यप्रदेश ग्राह्यमरथ अधिकरण
भोपाल (मध्यप्रदेश)

5. आहरण एवं संवितरण अधिकारी,
विधि और विधायी कार्य विभाग
भोपाल (मध्यप्रदेश)

विषय:-राज्य की त्रिवर्षीय कार्ययोजना (Action plan) अंतर्गत योजना सीमा निर्धारण हेतु
चर्चा बैठकों का कार्यक्रम।

संदर्भ:-राज्य योजना आयोग का पत्र क्र.-1909/रा.यो.आ/2016/पी.सी., दि.
29/11/2016 एवं पत्र क्र.-972/रा.यो.आ/2016/पी.सी., दि. 07/10/2016.

कृपया संदर्भित पत्र का अवलोकन करने का कष्ट करें। जिसके साथ वर्ष 2017-18, 2018-19 एवं 2019-20 की वर्षवार प्रावधानित योजना सीमा तथा आवश्यक प्रपत्र प्रेषित किए गए थे। योजना सीमा निर्धारण हेतु विभागाध्यक्षवार चर्चा हेतु राज्य योजना आयोग के संदर्भित पत्र दि. 29/11/2016 द्वारा विधि विभाग हेतु दि. 14/12/2016 को दोपहर 3.30 बजे समय निर्धारित किया गया है।

प्रपत्रों में वर्ष 2015-16 के वास्तविक व्यय एवं भौतिक उपलब्धियाँ, वर्ष 2016-17 के अनुमानित व्यय एवं भौतिक उपलब्धियाँ तथा वर्ष 2017-18 से 2019-20 तक की प्रस्तावित योजना सीमा एवं भौतिक लक्ष्यों के साथ ही अन्य आवश्यक जानकारियों की हार्ड एवं सॉफ्ट कापी दि. 07/12/2016 तक आवश्यक रूप से उपलब्ध कराने का कष्ट करें ताकि चर्चा में किसी प्रकार की कठिनाई या अवरोध उत्पन्न न हो।

योजना सीमा निर्धारण हेतु बैठकों के कार्यक्रम से संबंधित संदर्भित पत्र संलग्न प्रेषित है। कृपया उक्त बैठक में संबंधित को उपस्थित होने हेतु निर्देशित करने का अनुरोध

SoC (budget)
09.12.16

CL

(आर0के0 वाणी)
सचिव,
मध्यप्रदेश शासन, विधि और विधायी कार्य विभाग

RTI BILL NUMBER 200-207

राज्य योजना आयोग, म.प्र.

राज्य के पर्सपेक्टिव प्लान/एक्शन प्लान तैयार करने के संबंध में बैठक

स्थान : समिति कक्ष, राज्य योजना आयोग, प्रथम तल, ग-खण्ड, विन्ध्यचल भवन, भोपाल

क्र.	विभाग का नाम	अ.मु.स./प्र.स./सचिव	विभागाध्यक्ष	समय
1	2	3	4	5
14-12-16				
1	खनिज संसाधन	सचिव, खनिज संसाधन विभाग	संचालक, भौमिकी एवं खनिकर्म	11.00
2	वाणिज्यिक कर	प्रमुख सचिव, वाणिज्यिक कर विभाग	आयुक्त, वाणिज्यिक कर, इन्दौर महानिरीक्षक, पंजीयन एवं अधीक्षक मुद्रांक आबकारी आयुक्त, आबकारी, ग्वालियर	11.30
3	संस्कृति	प्रमुख सचिव, संस्कृति विभाग	आयुक्त, पुरातत्व अभिलेखागार एवं संग्रहालय संचालक, संस्कृति संचालक, स्वराज संस्थान	12.00
4	धार्मिक न्यास एवं धर्मस्व	प्रमुख सचिव, धार्मिक न्यास एवं धर्मस्व विभाग		12.30
5	जनसम्पर्क	प्रमुख सचिव, जनसम्पर्क विभाग	आयुक्त-सह-संचालक, जनसम्पर्क	1.00
6	संसदीय कार्य विभाग	प्रमुख सचिव, संसदीय कार्य विभाग		1.15
भोजन अवकाश (01.30 से 02.30)				
7	वित्त	अपर मुख्य सचिव, वित्त विभाग	आयुक्त-सह-संचालक, संस्थागत वित्त	2.30
8	विमुक्त घुमक्कड़ तथा अर्ध घुमक्कड़ जाति कल्याण	सचिव, विमुक्त घुमक्कड़ तथा अर्ध घुमक्कड़ जाति कल्याण विभाग	आयुक्त, विमुक्त घुमक्कड़ तथा अर्ध घुमक्कड़ जाति कल्याण	2.45
9	भोपाल गैस त्रासदी राहत एवं पुनर्वास	प्रमुख सचिव, भोपाल गैस त्रासदी राहत एवं पुनर्वास विभाग	आयुक्त-सह-संचालक, भोपाल गैस त्रासदी राहत एवं पुनर्वास	3.15
10	विधि एवं विधायी कार्य	प्रमुख सचिव, विधि एवं विधायी कार्य विभाग	प्रमुख सचिव, विधि एवं विधायी कार्य सचिव, म.प्र. राज्य विधिक सेवा प्राधिकरण, जबलपुर	3.30
11	उच्च शिक्षा	प्रमुख सचिव, उच्च शिक्षा विभाग	आयुक्त, उच्च शिक्षा	4.00
12	विज्ञान एवं प्रौद्योगिकी (सूचना प्रौद्योगिकी सहित)	प्रमुख सचिव, विज्ञान एवं प्रौद्योगिकी (सूचना प्रौद्योगिकी सहित) विभाग	महानिदेशक, विज्ञान एवं प्रौद्योगिकी परिषद् मुख्यमहाप्रबंधक, म.प्र.स्टेट इलेक्ट्रॉनिक्स डेवलपमेंट कॉर्पोरेशन लि०	4.30

विषय :- राज्य की त्रिवर्षीय कार्ययोजना (Action Plan) अंतर्गत योजना सीमा

निर्धारण हेतु चर्चा बैठकों का कार्यक्रम।

पत्र क्र.13 / 19152 / 2016-17 / 21-बजट भोपाल दिनांक 05.12.2016 के उल्लेखानुसार वर्ष 2015-16 के वास्तविक व्यय एवं भौतिक उपलब्धियाँ वर्ष 2016-17 के अनुमानित व्यय एवं भौतिक उपलब्धियाँ तथा वर्ष 2017-18 से 2019-20 तक की प्रस्तावित योजना सीमा एवं भौतिक लक्ष्यों के साथ ही अन्य आवश्यक जानकारी की हार्ड एवं सॉफ्ट कापी दिनांक 07.12.2016 तक आवश्यक रूप से उपलब्ध कराने का कष्ट करें ताकि चर्चा में किसी प्रकार की कठिनाई या अवरोध उत्पन्न न हो।

इस संबंध में लेख है कि आज दिनांक 09.12.2016 को दोपहर में संबंधित पत्र प्राप्त हुआ तथा तदनुसार निम्नलिखित जानकारी आपकी ओर प्रेषित है -

Budget Head	Establishment	2015-16		2016-17	
(9063)	High Court	Allotted	Expenditure	Allotted	Expenditure
		1,00,00,000/-	97,62,813/-	1,00,00,000/-	35,69,847/-
		-	-	-	-
		2015-16		2016-17	
(9065)	District Court	Allotted	Expenditure	Allotted	Expenditure
		6,00,00,000/-	5,96,68,091/-	6,00,00,000/-	3,93,68,346/-
		-	-	-	-

(अ) उपरोक्त ऊपर दी हुई उल्लेखित राशि माननीय उच्च न्यायालय में निम्न कार्यों हेतु खर्च की गई -

- 1) डिजिटাইजेशन कार्य।
- 2) इन्फोर्मेशन टेक्नालॉजी के उन्नयन हेतु कम्प्यूटर उपकरणों का क्रय जैसे कि सर्वर, एंड पाइन्ट कम्प्यूटर सामग्री।
- 3) टच स्क्रीन कियोस्क मशीनों का माननीय उच्च न्यायालय में संस्थापन।

4) हाई स्पीड डिजिटल मल्टीफंक्शनल कॉपीयर मशीनों का लायब्रेरी शाखा एवं कॉपिंग सेक्शन में संस्थापन।

5) महत्वपूर्ण कम्प्यूटर उपकरणों के उचित रख-रखाव हेतु।

6) लेन कार्य हेतु एवं

7) अन्य कार्यों में जो माननीय उच्च न्यायालय द्वारा निर्देशित किए गए।

(ब) अधीनस्थ न्यायालयों हेतु निम्नलिखित कार्य सम्पादित किए गए —

1) इन्फोर्मेशन टेक्नालॉजी के उन्नयन हेतु कम्प्यूटर उपकरणों का क्रय जैसे कि सर्वर, एंड पाईन्ट कम्प्यूटिंग सामग्री, प्रिन्टर्स इत्यादि।

2) महत्वपूर्ण कम्प्यूटर उपकरणों के उचित रख-रखाव हेतु।

3) टच स्क्रीन कियोस्क मशीनों का जिलों में संस्थापन।

4) हाई स्पीड डिजिटल मल्टीफंक्शनल कॉपीयर मशीनों का संस्थापन।

5) लेन कार्य हेतु एवं

6) अन्य कार्यों जो माननीय उच्च न्यायालय द्वारा निर्देशित किए गए।

7) जिला न्यायालय, जबलपुर राज्य आयोजना के अंतर्गत 'ध्वज-अ' के अनुसार खर्चों का विवरण संलग्नित है।

उपरोक्त अनुसार कम्प्यूटर प्रणाली के माध्यम से कार्य संपादित हुए जिससे कार्य क्षमता में वृद्धि हुई एवं सभी स्टैक होल्डर्स को सुविधा प्राप्त हुई।

अतः संबंधित जानकारी आपकी ओर आगामी कार्यवाही हेतु प्रेषित है।

[Signature]
09/02/2010
(एफ.एच. काजी)

रजिस्ट्रार (आई.टी.)(एस.ए.)

रजिस्ट्रार (डी.ई.)

कार्यालय-जिला एवं सत्र न्यायाधीश, जबलपुर (म090)

:: ज्ञापन ::

क्रमांक 0 / तीर-3-4 / 2016
प्रति.

जबलपुर, दिनांक 9 दिसंबर 2016

श्री एफ.एच.काजी
रजिस्ट्रार (आईटीएसए),
उच्च न्यायालय, मध्यप्रदेश, जबलपुर (म.प्र.)।

विषय :- राज्य आयोजना अंतर्गत दो वर्ष से किये गये खर्च का विवरण।

संदर्भ :- मध्यप्रदेश शासन विधि एवं विधायी कार्य विभाग का पत्र क्रमांक 13/19152/2016-17/21-बजट, भोपाल दिनांक 05.12.2016.

—00—

उपरोक्त विषयवर्षित और संबंधित लेख है कि राज्य आयोजना अंतर्गत वित्त वर्ष 2015-16 एवं वित्त वर्ष 2016-17 में अब तक किये गये खर्च का विवरण निम्नानुसार है -

वित्त वर्ष 2015-16

प्रथम तिमाही राशि रु. - 350,00,000/-

द्वितीय तिमाही राशि रु.- 1,00,00,000/-

तृतीय तिमाही राशि रु. - 90,00,000/-

चतुर्थ तिमाही राशि रु.- 60,00,000/-

क्र.	स्थापना विल क्रमांक	कंपनी	राशि	तिमांक
1	195/14.05.15	एडीडी/टेक्नोलॉजी	2064762	प्रथम तिमाही
2	225/21.05.15	इंटरग्राफ सिस्टम प्रायवेट लिमि. दिल्ली	21124341	—
3	226/21.05.15	मौ कम्प्यूटर जबलपुर	4508110	—
4	386/24.06.15	इंटरग्राफ सिस्टम प्रायवेट लिमि. दिल्ली	7302775	—
		योग	35000000	
5	504/14.07.15	मौ कम्प्यूटर जबलपुर	1173391	द्वितीय तिमाही
6	631/06.08.15	इंटरग्राफ सिस्टम प्रायवेट लिमि. दिल्ली	8826009	—
		योग	10000000	
7	868/06.10.15	मौ कम्प्यूटर जबलपुर	264877	—
8	1175/17.12.15	इंटरग्राफ सिस्टम प्रायवेट लिमि. दिल्ली	6525005	—

9	1176 / 17.02.15	आईटीएससी टेक्नोलॉजी	1492988	—"
10	1187 / 22.12.15	एम.जे. सिस्टम	387100	—"
		योग—	6669970	
11	1338 / 25.01.16	आईटीएससी टेक्नोलॉजी	739366	चतुर्थ तिमाही
12	1403 / 12.02.16	मे.विश्वनाथ इलेक्ट्रॉनिक्स इंदौर	738119	—"
13	1526 / 15.03.16	—"	476636	—"
14	1547 / 18.03.16	इंटरग्राफ सिस्टम प्रायवेट लिमि. दिल्ली	1839072	—"
15	1542 / 18.03.16	आईटीएससी टेक्नोलॉजी	2410728	—"
		योग	5996121	

वित्त वर्ष 2016-17

प्रथम तिमाही राशि रु. — 2,25,00,000 /—

द्वितीय तिमाही राशि रु.— 25,00,000 /—

तृतीय तिमाही राशि रु. — 2,00,00,000 /—

चतुर्थ तिमाही राशि रु.— 90,00,000 /—

क्र.	स्थापना विल कमाक	कंपनी	राशि	रिमार्क
1	384 / 22.06.16	मे.रिको इंडिया, भोपाल	9937348	प्रथम तिमाही
2	385 / 22.06.16	मे. एचएलबीएस, भोपाल	11041500	—"
3	404 / 27.06.16	आईटीएससी टेक्नोलॉजी	1048839	—"
		योग	22027687	
4	767 / 06.09.16	इंटरग्राफ सिस्टम प्रायवेट लिमि. दिल्ली	1702903	द्वितीय तिमाही
		योग	1702903	
5	946 / 21.10.16	विल्ट्रानिक्स इंदौर	4557484	तृतीय
6	947 / 21.10.16	वीएसएन इंटरनेशनल इंदौर	3976989	—"
7	935 / 08.11.16	आईटीएससी टेक्नोलॉजी	3342199	—"
8	1034 / 29.11.16	एम इंटर्ग्राफ	3781124	—"
		योग	15837756	

अतः चाही गई जानकारी सादर प्रस्तुत है।

9.12.16
बिस्ते- जिला एवं सत्र न्यायाधीश
जबलपुर(म.प्र.)

5

INFRASTRUCTURE

Year 2016-2017			
Under construction and sanctioned projects			
Sr.No.	Particular of works	amount	Remark
1	Physical Achievement in 2015-2016 (Annexure-A)	--	--
2	Physical Achievement in 2016-2017 (Annexure-B)	--	--
3	20 New Court Buildings Under construction in 15 District 20 places (Annexure-C)	State Government sanctioned Rs. 6,68,95,85,423/- for these projects	Construction work of the Judicial infrastructure carrying out by the Public Work Department. However the information regarding the funds used and required for completion of these project can be provided by the office of the ENC and Project Director (P.I.U.), Govt. of M.P., Bhopal.
4	9 New Court Buildings sanctioned by the State Government in 6 District and 9 places, where Construction work will be start shortly. (Annexure-D)	State Government sanctioned Rs. 1,05,42,38,500/- for these projects	Construction work of these projects not started till date. Some sanction was granted by Principal Secretary Law and Legislative Department, Government of M.P, on PWD old SOR, so revised sanction of state Government is required as per latest PWD, SOR.
	23 Additional new court rooms are under construction and 2 court rooms sanctioned by State Government, construction work will be started shortly. (Annexure-E)	State Government sanctioned Rs. 7,07,26,783/- for these projects	Construction work of the Judicial infrastructure carrying out by the Public Work Department. However the information regarding the funds used and required for completion of these project can be provided by the office of the ENC and Project Director (P.I.U.), Govt. of M.P., Bhopal.
5	132 Quarters are under construction and 97 quarters are sanctioned by the State Government where construction work will be strated shortly for Judicial Officers in the subordinate Judiciary. (Annexure-F&G)	State Government sanctioned Rs. 37,91,38,669/- for Under construction qrts. and Rs. 24,76,41,485/- for sanction qrts.	Construction work of these projects not started till date. Some sanction was granted by Principal Secretary Law and Legislative Department, Government of M.P, on PWD old SOR, so revised sanction of state Government is required as per latest PWD, SOR.
6	A Condominium (12 unit of residential accommodation/flat) housing building under construction at Jabalpur for Hon'ble High Court Judges.	State Government sanctioned Rs. 30.70 crore for this projects	--
7	3 year perspective plan/strategic Plan/Action plan about Judicial infrastructure. (Annexure-H)	--	--

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Annexure 'A'

PHYSICAL ACHIEVEMENTS IN THE FINANCIAL YEAR 2015-2016

CONSTRUCTED NEW COURT BUILDINGS

Sr.No.	Name Of Districts	Name of Places where Court Buildings are constructed	Provision made of court rooms in new building	Othe provisions
1	Panna	Panna	12	With Service building
2	Ajaygarh	Ajaygarh	3	With Service building
3	Burhanpur	Burhanpur	7	With Service building
4	Ujjain	Ujjain	32	With Service building

CONSTRUCTED NEW COURT ROOMS

Sr. No.	Name of District	Name of Place	Number of completed court rooms
1	Harda	Harda	2
			1 (For Gram Nyayalaya)
2	Agar	Agar	1 (For Gram Nyayalaya)
3	Shivpuri	Pohri	1
Total:-			5

CONSTRUCTED NEW QUARTERS FOR JUDICIAL OFFICERS

Sr. No.	Name of District	Name of Place	Type of Quarters	Number of constructed quarters
1	Sehore	Sehore	E	3
			F	5
2	Rewa	Mangawa	F	1
3	Sheopur	Sheopur	C	1
			D	2
			E	2
			F	2
		Vijaypur	D	1
			E	1
			F	2
4	Chhatarpur	Laudi	D	1
			E	1
5	Jabalpur	Jabalpur	E	1 (Low cost house)
6	Narsinghpur	Gadarwara	E	1
7	Seoni	Seoni	D	1
8	Shivpuri	Kolaras	D	1 (For ADJ)
		Pichore	D	1
Total:-				27

Remark :- Construction work of the Judicial infrastructure is being carried out by the Public Work Department. However the information regarding the funds used for completion of these projects can be provided by the office of the E-IN-C and Project Director (P.I.U.), Govt. of M.P., Bhopal.

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Annexure 'B'

PHYSICAL ACHIEVEMENTS IN THE FINANCIAL YEAR 2016-2017

CONSTRUCTED NEW COURT BUILDINGS

Sr.No.	Name Of Districts	Name of Places where Court Buildings are constructed	Provision made of court rooms in new building	Othe provisions
1	Morena	Jaura	4	With Service building

CONSTRUCTED NEW COURT ROOMS

1	Alirajpur	Alirajpur	1 (For Gram Nyayalaya)
		Jobat	1 (For Gram Nyayalaya)
2	Guna	Guna	2
Total :-			4

CONSTRUCTED QUARTERS FOR JUDICIAL OFFICERS

Sr. No.	Name of District	Name of Place	Type of Quarters	Number of constructed quarters
1	Anuppur	Rajendragram	D	1
2	Balaghat	Balaghat	D	2
		Baihar	D	1
3	Khandwa	Khandwa	C	1
			E	2
4	Mandsaur	Mandsaur	D	2
			E	2
5	Morena	Morena	D	4
			E	3
6	Sagar	Sagar	D	1
7	Seoni	Seoni	C	2
			D	2
Total :-				23

Remark :- Construction work of the Judicial Infrastructure is being carried out by the Public Work Department. However the information regarding the funds used for completion of these projects can be provided by the office of the E-IN-C and Project Director (P.I.U.), Govt. of M.P., Bhopal.

UNDER CONSTRUCTION NEW COURT BUILDINGS

December 2016

⑧ Annexure 'c'

Sr. No.	Name of the District	Sr. No.	Name of the Place	Court room provision in building	Sanctioned Date	Sanctioned Amount	Position of construction work
1.	Ashoknagar	1.	Ashoknagar	7	01/08/2006 6-7-2015 (Revised san.)	3,99,71,000/- 7,30,18,000/-	Finishing stage
		2.	Chanderi	3	09/02/2011	2,93,94,000/-	Under construction
2.	Burhanpur	3	Nepanagar	3	8-3-2013	2,46,52,000/-	Revised estimate Rs. 532.80 lacs received from DJ.
3.	Gwalior	4.	Gwalior	50	05/05/2008	19,72,00,000/-	Under construction (Progress effect due to land not available)
4.	Dindori	5.	Dindori	7	09/02/2011	6,38,99,000/-	Under construction (work stoped, Revised sanction await) Revised estimate of Rs. 12,77,63,000/- sent to LD by Registry memo dated 24-9-2015.
5	Guna	6.	Raghogarh	3	29/05/2010 22-1-2011 (Revised san.) 6-7-15 2 nd revised san.	1,76,48,000/- 2,84,19,000/- 5,60,51,000/-	Finishing stage.
6.	Rajgarh	7	Rajgarh	10	15-5-2008 11.4.2012 Revised san.	1,14,75,000/- 7,52,86,000/-	Under construction (Second revised sanction awaited) Second revised estimate of Rs. 12,21,95,000/- sent to LD by Registry memo dated 2-2-2016.
		8	Jeerapur	4	28-1-2012	3,92,96,000/-	Under construction
7	Harda	9	Timrani	1	7-11-2012	62,73,000/-	Finishing stage
8	Satna	10	Uchhera	4	8-3-2013	4,87,69,000/-	Under construction
		11	Nagod	10	16-5-2013	9,82,34,000/-	Under construction
		12	Chitrakoot	4	28-1-2012 16.5.2013	52,46,000/- 4,88,07,000/-	Under construction roof level.
		13	Maihar	10	28-1-2012 16.5.2013	1,74,26,000/- 9,99,89,000/-	Under construction
9	Dhar	14	Sardarpur	4	07/12/2011	4,30,00,000/-	Finishing stage
10	Rewa	15	Mangawa Revised	1	16-5-2013 7-9-2013	45,35,500/- 72,91,000/-	Under construction
11	Jabalpur	16	Jabalpur	100	31-8-2013	1,57,05,19,423/-	Under construction
12	Bhind	17	Mehgoan	--	9-2-2011 6-7-2015 (Revised san.)	2,93,14,000/- 6,00,00,000/-	Under construction

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13	Sehore	18	Nasrullaganj	4	10-4-2013	5,25,00,000/-	Under construction
14.	Shivpuri	19	Pichhore (4 court rooms)	4	7-12-2011 6-7-2015 (Revised san.)	2,46,00,000/- 5,54,07,000/-	Plan approved.
15	Indore	20	Indore	225	13-10-2015	4,04,00,00,000	construction work stoped

SANCTIONED NEW COURT BUILDINGS

⑩ Annex. 'D'

December 2016

S.NO	Name of District	No.	Name of Place	Court room provision In building	Govt. San. dated	Sanctioned amount	Progress
1	Damoh	1	Damoh	13	28-1-2012	2,23,00,000/-	Revised estimate of Rs. 19.05,68,000 sent to LD by Registry memo dated 3-7-2015 (Revised sanction await from Govt.)
2.	Dewas	2	<u>Sonkatch</u>	--	28-1-2012	1,79,00,000/-	Land allotted.
3.	Mandleshwar	3	Bhikangoan	4	7-12-2011 6-7-2015 (Revised san.)	2,53,16,000/- 6,15,04,000/-	---
		4	<u>Maheshwar</u>	3	28-1-2012	2,44,23,000/-	Revised estimate of Rs. 5.77,88,000/- sent to LD by Registry memo dated 10-10-2014 (Revised sanction await from Govt.)
4.	Narsinghpur	5	Narsinghpur		28-1-2012	3,24,00,000/-	Revised estimate of Rs. 19,14,99,000/- sent to LD by Registry memo dated 24-9-2015 (Revised sanction await from Govt.)
5.	Vidisha	6	Vidisha	19	28-1-2012	2,73,08,500/-	Revised estimate of Rs. 35,58,25,000/- sent to LD by Registry memo dated 24-9-2015 (Revised sanction await from Govt.)
		7	Ganjbasoda	12	7-12-2011	8,01,11,000/-	Revised estimate of Rs. 20,72,87,000/- sent to LD by Registry memo dated 11-3-2015 (Revised sanction await from Govt.)
		8	Kurwai	6	7-12-2011	5,03,92,000/-	Plan approved.
6	Rewa	9	Rewa	35	13-10-2015	73,79,00,000/-	Alloted land cancel by Govt.

UNDER CONSTRUCTION COURT ROOMS

Annexure 'E'

December 2016

Sr. No.	Name of the Districts	Name of Places	No. of Sanctioned Courtrooms	Amount
2.	Rewa	Rewa	08	2,09,77,000/-
		Mauganj	02	30,82,000/-
3.	Sagar	Rehli	01	19,52,000/-
4.	Sidhi	Sidhi	04	72,30,000/-
5	Vidisha	Sironj	03	89,83,800/-
		Sironj (G.N.)	01	28,61,768/-
		Lateri	03	91,63,500/-
6	Indore	Indore	02	1,39,13,000/-
Total :-			23	6,81,63,068/-

SANCTIONED COURT ROOMS

Sr. No.	Name of the Districts	Name of Places	No. of Sanctioned Courtrooms	Amount
1.	Hoshangabad	Piparia	02	25,63,715/-
Total :-			2	25,63,715/-

December 2016

UNDER CONSTRUCTION QUARTERS

(12)
Annexure 'F'

Sr.No.	Name of the Districts	Name of Places	Type & No. of Quarter	Amount
1	Alirajpur	Alirajpur	2 E	77,99,844/-
		Jobat	3 E	99,93,870/-
2	Ashoknagar	Ashoknagar	2 C 4 E 3 F	3,01,93,000/-
		Chanderi	3 E	1,03,29,000/-
3	Balaghat	Baihar	1 D	38,70,500/-
5	Burhanpur	Burhanpur	1 C	32,50,000/-
			1 D	35,38,000/-
			1 E	36,82,000/-
			1 F	18,26,000/-
6	Chhatarpur	Chhatarpur	2 E	34,07,000/-
		Laundi	1 D	16,37,000/-
7	Damoh	Hatta	2 E	40,00,000/-
		Pathria	1 E	20,00,000/-
8	Datia	Datia	2 D	2,46,66,000/-
			3 E	
			2 F	
		Seondha	2 E	80,97,000/-
		Bhandar	1 D	1,17,46,000/-
			2 E	
9	Dindori	Dindori	1 C	32,43,000/-
			2 D	48,82,000/-
			5 E	1,41,50,000/-
			4 F	43,68,000/-
10	Khandwa	Harsood	1 D	62,00,000/-
			1 F	
11	Mandsaur	Garoth	1 E	29,59,000/-
		Mandsaur	1 C	53,06,000/-
12	Morena	Morena	1 E	22,00,000/-
		Ambah	1 D	33,96,000/-
			1 E	17,14,814/-
			1 F	16,48,000/-
		Jaura	1 D	36,01,000/-
			1 E	
13	Narsinghpur	Narsinghpur	1 D	26,00,000/-
			1 E	23,00,000/-
		Gadarwara	2 D 1 E/F	51,75,300/- 20,53,000/-
Total:-			67	19,88,31,328/-

14	Panna	Panna	4 C 6 D	2,16,56,000/-
		Pawai	2 D 3 E	1,47,71,000/-
		Ajaygarh	2 E	59,26,000/-
15	Ratlam	Ratlam	1-D	18,07,000/-
		Jaora	2 D 2 E	1,50,56,348/-
16	Rewa	Hanumana	1 E	17,04,000/-
17	Sagar	Sagar	1 D	18,07,000/-
		Khurai	2 E	34,07,000/-
		Deori	1 E	17,00,000/-
18	Sehore	Sehore	1 B 3 D	38,93,000/- 1,11,19,000/-
19	Seoni	Seoni	5 F	50,00,000/-
		Lakhnadon	1 D	19,25,000/-
			1 E	17,99,000/-
20	Shivpuri	Pichhore	1 F	10,62,000/-
			1 E	35,93,000/-
21	Ujjain	Badnagar	1 F	34,29,000/-
		Khachrod	1 E	8,00,000/-
22	Vidisha	Sironj	1 D	35,00,000/-
		Lateri	3 D 2 E	2,04,96,993/-
		Vidisha	2 D	64,46,000/-
			5 C 5 D 5 E	4,94,10,000/-
Grant Total:-			132	37,91,38,669/-

(14)
**SANCTIONED RESIDENTIAL QUARTERS WHERE CONSTRUCTION WORK WILL BE
STARTED SHORTLY**

December - 2016

Annexure 'G'

Sr. No	Name of the Districts	Name of Places	Type & No. of Quarter	Amount
1	Alirajpur	Alirajpur Jobat	1 C 1 D	35,54,000/- 31,32,000/-
2	Burhanpur	Burhanpur	1 D 1 E 1 F	38,90,000/- 36,09,000/- 21,21,000/-
3	Bhopal	Bhopal	1 D	31,32,000/-
4	Chhatarpur	Bijawar	1 D 3 E 3 F	56,98,000/- 1,49,40,000/- 88,65,000/-
5	Dhar	Badnawar	1 E	34,90,000/-
6	Indore	Indore Mhow	1 C 7 D 1 D	19,26,000/- 1,20,33,000/- 17,19,000/-
7	Jabalpur	Jabalpur	1 E	30,00,000/-
8	Neemuch	Jawad Neemuch Manasa	1 E 2 E 3 F 2 E 2 F	36,00,000/- 73,70,000/- 74,01,000/- 73,70,000/- 49,34,000/-
9	Panna	Pawai	1 F	11,84,511/-
10	Ratlam	Jawra	2 F	38,68,000/-
11	Rewa	Rewa Mauganj	1 E 2 D 1 E	17,04,000/- 62,64,000/- 23,52,000/-
12	Sagar	Deori	1 D 4 E	1,21,50,000/-
13	Satna	Chitrakoot Nagaud Maihar Rampur Baghelan	2 E 2 D 2 D 3 E 1 E	41,06,000/- 1,07,52,592/- 1,07,52,596/- 1,40,96,790/- 41,95,000/-
14	Sehore	Ichhwar Budhni Ashtha	1 E 1 E 4 F	36,76,000/- 36,76,000/- 62,69,000/-
15	Ujjain	Ujjain	2 C 9 D 7 E 13 F	50,72,000/- 2,01,28,000/- 1,07,10,000/- 1,71,60,000/-
16	Umariya	Umariya	1 D 2 E 1 C	17,19,000/- 34,07,000/- 26,15,000/-
Total:- 97				24,76,41,485/-

Sub: Regarding submission of actual expenditure and physical assets received from the funds provided by the State Government under the 14th FC.

Matter relates to submission of actual expenditure and physical assets received from the funds provided by the State Government under the 14th Finance Commission.

Kind attention is invited to the letter dated 13/19152/2016-17/21-Budget, Bhopal dated 05.12.2016 of the Secretary, Law & Legislative Affairs Department, Bhopal.

In this respect, it is submitted vide notesheets dated 28.08.2016 and 21.10.2016 the Academy has submitted the Perspective Plan/Strategic Plan/Action Plan of Madhya Pradesh State Judicial Academy. (Copies of the notesheets enclosed at Annexures – A & B).

In this regard, it is further submitted that the State Judicial Academy is working on the utilization of budgetary allocation provided by the State Government under the 14th Finance Commission. The process for procurement of A.V. Solutions is underway. The technical and financial bids have already been opened. The Vendor has been finalized by the Committee for monitoring the utilization of funds allotted under 14th Finance Commission to Madhya Pradesh State Judicial Academy and purchase orders have been issued by the High Court and the system will be installed shortly.

It is also submitted that the tender for installation of Gym and Fitness Equipments at State Judicial Academy has also been processed. The vendor and equipments are finalized by the Committee for monitoring the utilization of funds allotted under 14th Finance Commission to Madhya Pradesh State Judicial Academy and the same will become functional shortly.

It is further submitted that procurement of books and study material for MPSJA and the participant Judges from District Judiciary is also underway. Publishers are being given notice inviting their proposals for supply of books with customization suggested by the Committee. On receipt

of proposals, the Committee for monitoring the utilization of funds allotted under 14th Finance Commission to Madhya Pradesh State Judicial Academy shall finalize the publication, author, subject and the cost of the book. The process may take another one month.

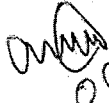
The matter relating to furnishing of the Regional Training Centre of MPSJA at Gwalior is also underway. The estimate submitted by the Divisional Project Director, PWD, PIU, Gwalior was approved and vide High Court Memo No. C/4760/II-15-23/2014 (14th FC), Jabalpur, dated 01.12.2016, the matter has been forwarded to the Principal Secretary, Law & Legislative Affairs Deptt., Bhopal for financial approval. (Copy enclosed at Annexure 'C').

The Academy is also working on conduction of Regional Training Programmes which will require approval of the Committee for Overall Working of Judicial Officers' Training & Research Institute (MPSJA).

Further, as most of the tenders are under process, it may not be possible for the Academy to give details of expenditure of funds granted under the Head "Exam & Training different Schemes" in the financial year 2016-2017. Earlier, vide letter dated 25.10.2016, the Academy has informed the O.S.D. (Accounts), High Court of M.P., Jabalpur accordingly. (Copy enclosed at Annexure - D).

The Academy will expend the funds as per the Action Plan submitted by the Academy for utilization of funds of XIV Finance Commission.

Accordingly, the required information is submitted.


09.12.16
(Kapil Mehta)
O.S.D., MPSJA
09.12.2016

DIRECTOR INCHARGE (On Tour)

REGISTRAR (D.E.)

09.12.16

80 (Budget)

Sub: Regarding sending Perspective Plan/Strategic Plan/Action Plan of the Academy for the Annual Plan 2017-2018.

As directed, Perspective Plan/Strategic Plan/Action Plan of the State Judicial Academy with reference to relevant topics is prepared and placed for kind consideration.

(Sanjeev Kalgaonkar)
Director Incharge, MPSJA
24.08.2016

REGISTRAR GENERAL

24/8/16

SK

MADHYA PRADESH STATE JUDICIAL ACADEMY.
HIGH COURT OF M.P., JABALPUR

The perspective plan, strategic plan and action plan for M.P. State Judicial Academy are as follows:

I. ACTION PLAN (3 YEARS)

i. Infrastructure requirement:

The State Judicial Academy is presently working in the erstwhile State Administrative Tribunal building. The building needs to be modified, restructured and refurbished according to the requirement of State Judicial Academy. Presently teaching room and Conference room are managed in old court rooms of SAT which need to be restructured, modified and refurbished. Further, the office rooms of erstwhile SAT are being utilized as hostel which needs to be modified and refurbished. The campus also needs immediate restructuring by laying roads, paver blocks and development of suitable lawn in garden.

The library of the Academy is presently housed in waiting lounge of erstwhile SAT. It also requires restructuring and refurbishing, suiting to the need of the library.

An expenditure of Rs. 3 crore approx. would be incurred in entire restructuring exercise.

ii. Basic infrastructure:

As mentioned above, the Academy is presently working in erstwhile State Administrative Tribunal building. Half of the campus has been restructured as new building of the Academy. Remaining half of the campus requires immediate restructuring and development. Laying of road, fixing of paver blocks, development of lawn and garden,

re-laying of sewage system including reconstruction of underground waste water "nullah" would be immediately required. It may incur expenditure of Rs. 50 lakh approximately.

iii. Human resources:

A complete plan for creation of permanent posts with the approval of Acting Chief Justice has already been forwarded to the State Government. Copy is placed at Annexure-A.

iv. Capacity building/Training:

So far as training is concerned, Judicial Officers may be sent for Specialized Trainings to other Academies on the subject i.e. F.S.L., Cyber Crime, Forest, Management, Revenue, Accounts, Language, etc. or the services of other Academies that provide training on the aforesaid subjects may be hired to provide training in MPSJA apart from sending them to State Forensic Laboratory, Sagar, Medico-Legal Institute, Bhopal, SVP Hyderabad, Cyber Forensic, Ghaziabad, IIM Indore, etc.

Further, to refresh the knowledge of judicial officers and also to acquaint them with new developments in particular fields of law, the Academy will conduct Regional Training Programmes on various issues.

The Academy proposes to impart training to other stakeholders like Advocates as well as Staff of all District Courts to enhance the efficiency of the employees of the district Courts. As per the Action Plan for utilization of funds provided under XIV Finance Commission, proposed expenditure for every Regional Conference is around Rs 6,75,000/-.

In next three years, 18 Regional Conferences, approximately two in a month may be organized.

Further, sending Judicial Officers for Specialized Trainings to other Academies, Training Institutions and Laboratories would incur an expenditure of 3 crore.

An expenditure of Rs. 5.5 crore would be incurred for training programmes.

iv. Innovations and best practice:

The Academy strives to infuse innovative approach in the participants of all training programmes, courses, workshops, seminars, colloquia etc. Further the Academy has facility of Computer Lab but due to paucity of technical manpower, innovations in training programmes, courses, workshops of Academy are not feasible at present. With adequate manpower and technical resources at hand, the Academy will undertake innovative methods of learning and knowledge dissemination

v. List of indicators:

The Academy undertakes impact assessment after training programmes, courses, workshops, seminars, colloquia etc. The feedback from the participants and feedback from the overall working of the participants from concerned workplace are monitored and taken as indicators for further improvement.

STRATEGIC PLAN (SEVEN YEARS)

(i) Infrastructure requirement:

Considering the ever changing scenario of information technology, the State Judicial Academy proposes to set-up a laboratory/research centre on cyber forensics. Infrastructure suiting to state of art laboratory of cyber forensics would require latest IT tools, experts of the field and faculty. For an entire new set-up, an expenditure of Rs. 5 crore approx. would be required.

(ii) **Basic infrastructure:**

The State Judicial Academy would require expansion of facilities. Adjacent land may be acquired for expansion of the Academy for construction of new Cyber Forensics Laboratory, larger auditorium hall and library. Besides of acquisition of land, an expenditure of Rs. 5 crore would be incurred in developing the facilities.

(iii) **Human Resources:**

As mentioned earlier, the State Judicial Academy proposed to set-up Cyber Forensics Laboratory and Research Centre, experts in the field of cyber law, cyber forensics and adequate faculty with complete academic and administrative set-up to run the laboratory and research would be required. A recurring expenditure of around Rs. 2 crore per annum would be incurred for the purpose.

(iv) **Capacity building and training:**

Besides training of Judges of district judiciary, other stakeholders like Advocates and ministerial staff of the District Court, the State Judicial Academy proposes to undertake training for all the stakeholders associated with justice dispensation system like the Prosecution Officers, non-judicial members of the Juvenile Justice Board, non-judicial members of District Consumer Forum, the Investigation Officers from Central Bureau of Investigation/Lokayukta/Economic Offences Wing, Officers posted in Special Juvenile Police Unit assisting the Juvenile Justice Board. Further the Academy also proposes to hold interactive workshops between various stakeholders of justice dispensation system like Officers/Government Advocates working with the Advocate General, higher officials of State Government and officials of Judicial Branch of the High Court. Higher official of investigation

agencies, Jail Authorities, Crime Branch, Human Rights Commission, Women's Commission, various Tribunals etc.

In ever changing scenario of ICT, the tools like computers, laptop computers, printers etc. get technologically obsolete in a span of five years. They would require replacement in tune with the latest technology in vogue.

Better knowledge tools viz. legal software, law books, journals would be provided to the Judges of District Judiciary to enhance their knowledge and skill. The AIR Legal Software costs around Rs. 10,000/- per user. Other Legal Softwares also cost around the same. Further, some of Softwares like SCC online costs around Rs. 40,000/- per user. The Laptop Computer costs around Rs. 60,000/-. Good quality Laser/Dot Matrix printer costs around Rs. 35,000/-. Presently, the strength of Judicial Officers is around 1300. It will increase in a span of 15 years. So considering all these aspects, an expenditure of Rs. 7 crore would be incurred towards aforementioned aspects of training and capacity building.

(v) Innovation and best practice:

With better infrastructure, IT tools like video-conferencing and network connectivity, the Academy proposes to impart training by innovative method of learning and knowledge dissemination. Video lectures, soft copies of articles, research papers, course material would be provided as knowledge tool on the website of the Academy. Web based knowledge sharing tools would also be created with the help of Information and Communication Technology. The Judges of subordinate judiciary may be equipped with latest ICT tools like latest communication devices, better and faster network connections, legal

software to create an interactive environment amongst them for better and early justice dispensation. Dedicated lease line, better and fast Network connection and latest ICT devices, which may be available at that time, may be procured considering latest technology in vogue. It would not be feasible to exactly estimate the expenditure. Approximately, it would incur an expenditure of Rs. 1 crore annually i.e. in all Rs. 7 crore.

(vi) List of indicators:

The Academy proposes to undertake impact assessment strategy for all the above mentioned parameters. The output of stakeholders entailing increase in early dispensation of justice and reduction of pendency would be the best indicator of the endeavour of the Academy.

PERSPECTIVE PLAN (FIFTEEN YEARS)

(i) Infrastructure requirement:

The IT infrastructure presently installed in State Judicial Academy would outlive its service tenure and would be technically obsolete in a span of 5-10 years. Complete restructuring and revamping of IT infrastructure as per latest available technology would be required. The electronic equipments even furniture and furnishing would require refurbishing after 5-10 years. Therefore, an expenditure of Rs. 5 crore would be incurred in entire restructuring and modification exercise.

The Academy may expand its horizon by including Medico Forensic and Arms Forensic Research Centres. Further, management stream may be included in course curriculum in order to infuse time and docket management activities in justice dispensation system. Expansion

of basic infrastructure to house these new streams of learning would be required. It may incur an expenditure of Rs. 10 crore.

(ii) Human Resources:

Faculties, academic as well as administrative set-up will need to be created for expansion of academic activities of State Judicial Academy. A recurring expenditure of Rs. 3 crore annually would be required for the purpose.

(iii) Capacity building:

If expansion of academic activities by setting up Medico Forensic Research Centre and Arms Forensic Research Centre is considered, in-house training of these streams of learning would be carried out at the Academy itself.

National level seminars and workshops would be conducted at the Academy.

Submitted for kind consideration.

Sanjeev
24.8.16
(Sanjeev Kalgaonkar)
Director Incharge
24.08.2016

**Template for Department's Presentation for
Madhya Pradesh State Judicial Academy
Perspective Plan/Strategic Plan/Action Plan**

Sl. No.	Theme	Indicative Highlights of PPT	Perspectives Plan	Strategic Plan	Action Plan
			15 Years	7 Years	3 Years
	Base Line Status	Recent Baseline Survey data, any past evaluations (Departmental of third party)			
	Infrastructure Requirement of Department	1. Total Requirement of Government Offices at all level availability, condition, repairing requirement, retrofitting requirement etc. 2. Housing Requirement, availability, condition repairing requirement, new building requirement etc. 3. Transit Accommodation 4. Amount spent of House Rent allowance	15,00,00,000	5,00,00,000	3,00,00,000
	Super Structure/ Basic Infrastructure	Roads, Bridges, Water bodies, School, Colleges, Hospitals, Law & order and security Machinery etc. Total Requirement gaps, demand for 07 years, demand for 15 Years, Availability, condition, repairing, requirement, New requirement etc.	-	5,00,00,000	50,00,000
4	Human Resource	Officials/Staff position at all level: (Top, Middle, Lower Level) 1. Total Government Staff at all level, Vacancies, plan for recruitment, other options for fulfillment of works, adhoc arrangement (if any) 2. Downsizing of reducing costs. 3. Outsourcing/Professional Support Capacity building/ Training at all levels:- 1. Adequately trained staff (no) gap 2. IT Trained Staff (no) 3. Plan for skill enhancement 4. Policy for refresher training capacity building 5. Outcome based training, follow-up. 6. Roll of department in generating employment opportunity in the state. * Direct Employment. * Indirect Employment.	- 3,00,00,000 (annually) -	- 2,00,00,000 (annually) 7,00,00,000	2,89,53,126 (annually) - 5,50,00,000
5	Planning and Financial Management	Present scenario requirement of capacity building for preparation and management of planned project budget, finance etc.			

Note:- Detail Information attached Annexure 1

6	Environment, Climate change, Disaster Management	Compliance of mitigation preparedness response rehabilitation relief etc. (related department)			
7	E-Governance and ease of doing business	Efforts for evidence based and quick decision making. Case of doing business rapid disposal of files and promptness in office work, efficiency in system, transparency, control, discipline etc.			
8	SDG-2030	Sustainable Development Goal (Follow UN and NITI Ayog Guidelines)			
9	Innovations and Best Practices around the world		-	7,00,00,000	-
10	Department expectations from State Planning Commission				
11	Pending work of previous five year plan				
12	Cost cutting on unused full expenditure				
13	Project Management				
14	List of Indicators				
15	Any Other				
16	Revenue Expenditure Capital Expenditure and Loans and Advances.	With Percentage.			

Note:-

1. No distinctions between Plan and Non Plan expenditure.
2. Total 20 slides for each presentation will be followed up by discussions.
3. For any clarification you may contact to Mr. Yogesh Mahor, Deputy Team Leader PPSU MPSPC on Phone No. 0755-4093743

(Sanjeev Kalgaonkar)
Director Incharge
24.08.2016

Sub:- Regarding submitting Action/Strategic/Perspective Plan.

In compliance of the memo No. Q/D.E., Jabalpur, dated 20.10.2016 of Registrar (D.E.), Action Plan for three years, i.e. 2017-2018, 2018-2019 & 2019-2020 of the Madhya Pradesh State Judicial Academy is prepared (Annexure - A) and is being forwarded for further necessary action, please.

Sanjeev
21.10.16
(Sanjeev Kalgaonkar)
Director Incharge, MPSJA
21.10.2016

REGISTRAR GENERAL

Registrar (D.E.)

MADHYA PRADESH STATE JUDICIAL ACADEMY,
HIGH COURT OF M.P., JABALPUR

The Action plan for three years of Madhya Pradesh State Judicial Academy is as follows:

ACTION PLAN (3 YEARS) (i.e. 2017-2018, 2018-2019 & 2019-2020)

i. Infrastructure requirement:

The State Judicial Academy is presently working in the erstwhile State Administrative Tribunal building. The building needs to be modified, restructured and refurbished according to the requirement of State Judicial Academy. Presently teaching room and Conference room are managed in old court rooms of SAT which need to be restructured, modified and refurbished. Further, the office rooms of erstwhile SAT are being utilized as hostel which needs to be modified and refurbished. The campus also needs immediate restructuring by laying roads, paver blocks and development of suitable lawn in garden.

The library of the Academy is presently housed in waiting lounge of erstwhile SAT. It also requires restructuring and refurbishing, suiting to the need of the library.

An expenditure of Rs. 3 crore approx. would be incurred in entire restructuring exercise.

ii. Basic infrastructure:

As mentioned above, the Academy is presently working in erstwhile State Administrative Tribunal building. Half of the campus has been restructured as new building of the Academy. Remaining half of the campus requires immediate restructuring and development. Laying of road, fixing of paver blocks, development of lawn and garden, re-

laying of sewage system including reconstruction of underground waste water "nullah" would be immediately required. It may incur expenditure of Rs. 50 lakh approximately.

iii. **Human resources:**

A complete plan for creation of permanent posts with the approval of Acting Chief Justice has already been forwarded to the State Government. Copy is placed at **Annexure-A**.

iv. **Capacity building/Training:**

So far as training is concerned, Judicial Officers may be sent for Specialized Trainings to other Academies on the subject i.e. F.S.L., Cyber Crime, Forest, Management, Revenue, Accounts, Language, etc. or the services of other Academies that provide training on the aforesaid subjects may be hired to provide training in MPSJA apart from sending them to State Forensic Laboratory, Sagar, Medico-Legal Institute, Bhopal, SVP Hyderabad, Cyber Forensic, Ghaziabad, IIM Indore, etc.

Further, to refresh the knowledge of judicial officers and also to acquaint them with new developments in particular fields of law, the Academy will conduct Regional Training Programmes on various issues.

The Academy proposes to impart training to other stakeholders like Advocates as well as Staff of all District Courts to enhance the efficiency of the employees of the district Courts. As per the Action Plan for utilization of funds provided under XIV Finance Commission, proposed expenditure for every Regional Conference is around Rs 6,75,000/-.

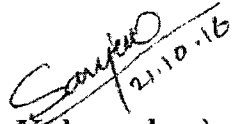
In next three years, 18 Regional Conferences, approximately two in a month may be organized.

Further, sending Judicial Officers for Specialized Trainings to other Academies, Training Institutions and Laboratories would incur an expenditure of 3 crore.

An expenditure of Rs. 5.5 crore would be incurred for training programmes.

**Action Plan for 3 Years
(i.e. 2017-2018, 2018-2019 & 2019-2020)**

No.	Head	2017-2018	2018-2019	2019-2020
1.	Infrastructure Requirement	1,00,00,000	1,50,00,000	50,00,000
2.	Basic Infrastructure	50,00,000	-	-
3.	Human Resources	2,89,53,126	2,89,53,126	2,89,53,126
4.	Capacity building/Training	2,00,00,000	2,00,00,000	2,00,00,000


 (Sanjeev Kalgaonkar)
 Director Incharge
 21.10.2016

(31)

Annexure

मध्यप्रदेश उच्च न्यायालय, जबलपुर (म.प्र.)

॥ ज्ञापन ॥

क्रमांक C/4760

जबलपुर, दिनांक 1/12/2016

II-15-23/2014 (14th Finance Commission)

प्रति,

प्रमुख सचिव,
मध्यप्रदेश शासन,
विधि एवं विधायी कार्य विभाग,
भोपाल (म.प्र.)

विषय : उच्च न्यायालय परिसर ग्वालियर में नव-निर्मित जोटरी भवन में आंतरिक कार्य का संशोधित प्राक्कलन।

- 0 -

निर्देशानुसार, उपरोक्त विषयांगत लेख है कि आपकी ओर मध्यप्रदेश उच्च न्यायालय, खण्डपीठ ग्वालियर के ज्ञापन क्रमांक 2395/05.05.2016 के साथ प्राप्त संशोधित प्राक्कलन रु. 1,60,51,101/- की छायाप्रति प्रेषित कर निवेदन है कि रीजनल ट्रेनिंग सेन्टर ग्वालियर में नव-निर्मित जोटरी (मध्यप्रदेश राज्य न्यायिक अकादमी) भवन की साज सज्जा हेतु आंतरिक कार्य (सिविल एवं इलेक्ट्रीकल) कराये जाने की वित्तीय स्वीकृति प्रदान कर तदनुसार रजिस्ट्री को अवगत करावें।

संलग्न : उपरोक्तानुसार।

पृ. क्रमांक C/4761

II-15-23/2014 (14th Finance Commission)

जबलपुर, दिनांक 1/12/2016

✓ प्रतिलिपि संचालक इंचार्ज, मध्यप्रदेश राज्य न्यायिक अकादमी, जबलपुर की ओर सूचनार्थ अग्रेषित।

Sd/-
{व्ही.एन.एस.ठाकुर}
ओ.एस.डी. (लेखा)

{व्ही.एन.एस.ठाकुर}
ओ.एस.डी. (लेखा)

236/16

Record

MADHYA PRADESH STATE JUDICIAL ACADEMY,
HIGH COURT OF M.P., JABALPUR
M E M O

No. 284/MPSTJA/2016....,

Jabalpur, dated 25.10.2016

To

The O.S.D. (Accounts)
High Court of M.P.,
JABALPUR.

Sub:- Regarding giving directions for allocation of funds granted under the Head "Exam & Training under the aegis of XIV FC.

Ref:- High Court Memo No. A/4268/II-15-23/2014 (14th Finance Commission), Jabalpur, dated 22.10.2016.

Under the subject and reference cited above, I am to inform you that as most of the tenders are under process, therefore, at present, it may not be possible for the Academy to give directions regarding allocation of funds granted under the Head "Exam & Training different schemes" in this financial year, 2016-2017.

Sanjeev
25.10.16
o/c (Sanjeev Kalgaonkar)
Director Incharge