HIGH COURT OF MADHYA PRADESH

14TH FINANCE COMMISSION

PAPER BOOK

HIGH COURT OF MADHYA PRADESH: JABALPUR

(VED PRAKASH) REGISTRAR GENERAL

D.O.NO. 401

Jabalpur, Dated 7th October, 2015

SUBJECT —Regarding obtaining sanction of allocated budget for implementing schemes for justice sector under Fourteenth Finance Commission.

Letter No.1903/21-B (I) 2015 dated 24-08-2015 of Secretary, Law & Legislative Affairs Department, Govt. of M.P., Bhopal.

Dear Shri Sign

On the subject and reference cited above, please find enclosed herewith, comprehensive proposals for utilization of grant of ₹719.89 crores allocated under the Fourteenth Finance Commission for strengthening of Justice Sector in the State of Madhya Pradesh.

As you are aware, financial year 2015 is now nearing its last quarter and time is fast running out for carrying out implementation of the proposals as per approved scheme. The need of the hour therefore is to obtain sanction of the amount without any further delay so that amount allocated can be properly and effectively utilized during plan period. It is therefore, requested that the State Government be moved immediately so that the amount in accordance with the proposals be made available at the earliest for timely implementation and execution of plans so made.

With regards,

Yours Sincerely

(VED PRAKASH)

To,

Shri Virender Singh,
Principal Secretary,
Law & Legislative Affairs Department,
Govt. of M.P.,
Vindyachal Bhawan,
BHOPAL (MP)

Matter relates to drawing comprehensive proposals for utilization of grant of 719.89 crores which has been allocated under the 14th Finance Commission for strengthening of Justice Sector in the State of Madhya Pradesh, in accordance with plan devised for the State of M.P. as can be seen in "Abstract for FFC proposal" of the Central Government, which is placed as Annexure-A. Meanwhile, a copy of communication dated 29-05-15 (Annexure-B) sent by Joint Secretary, Department of Justice, Govt. of India addressed to Principal Secretary (Law), Govt. of M.P. along with a copy of memorandum prepared by Department of Justice for utilization of grants under 14th Finance Commission, was also received.

The matter was discussed by a broad based Committee constituted by Hon'ble the Chief Justice in order to prepare comprehensive proposal and to submit a report in this respect.

The matter was considered in the light of the memorandum prepared by the Department of Justice as well as the statistical data available in the High Court with regard to various matters concerning preparation of draft plan for utilization of grant-in-aid under the 14th Finance Commission under various heads.

Here, it is apposite to state that the memorandum prepared by the Department of Justice has dealt with various aspects pertaining to strengthening of Justice Sector and after taking into consideration the data available in respect of various matters, the Committee has prepared proposals for utilization of grants-in-aid which are as under:-

1. PENDENCY REDUCTION:

1.1 Additional Courts (Allocation of Rs. 59.86 Crore Rupees)

An amount of Rs. 59.86 crores has been allocated for the State of Madhya Pradesh for establishment of additional Courts for pendency reduction in Districts, where the pendency is on higher side. In this connection, as per the guidelines, 50% of the Districts in the State are required to be covered. As per plan outlay, 26 Additional Courts are proposed to be established in the State of M.P. to liquidate the pendency of claim cases under the Motor Vehicles Act (58,583 MACT cases) and cases under sec. 138 of Negotiable Instruments Act (75,784 cases), total being 1,34,367 cases which constitute around 13% of total pendency. Therefore, it would be

appropriate to establish additional Courts focussing on these two areas.

Additional Courts for cases u/sec. 138 N.I. Act: 14

An additional Court is being proposed to be established in Districts where pendency of the cases under Negotiable Instruments Act is higher than 1000 cases,. Chart placed at (Annex.-C) can be perused in this regard. Sixteen Districts in the State account for maximum pendency (59,840 cases pending out of total 75,184 in the State). Therefore, 16 Additional Courts under NI Act are proposed to be established in Districts as per statement shown at (Annex.-D).

Additional Courts for MACT cases: 19

As regards establishments of Additional Tribunals for MACT cases, one additional Tribunal is being proposed to be established in Districts where pendency of the cases under Motor Vehicle Act is higher than 1500 cases. In this connection, attention is invited to Statement placed at (Annex.-E) showing District-wise and total pendency (58,583) of MACT cases. Majority of these cases i.e. 35,032 cases are pending in ten major Districts as can be seen in chart placed at (Annex.-E1) Therefore, 10 Additional Tribunals are proposed to be

established for specifically dealing with cases under the MV Act in these Districts Financial implications, worked out as per the guidelines in this regard, are depicted in the Chart at (Annex.-F).

1.2. Fast Track Courts (FTCs)- (Allocation of Rs. 306.20 Crores) \33

Major focus under the 14th Finance Commission grant has been given in respect of cases pertaining to heinous crimes like Murder, Rape, Dacoity, Dowry Death, Human Trafficking etc. as well as civil cases envolving senior citizens, children, women etc.

In fact, such type of cases, apart from being of serious nature constitute major part of the pendency. The idea is to dispose of these cases by establishment of Fast Track Courts for which an amount of ₹306.20 Crore has been allocated under the 14th Finance Commission. The precise description of cases to be dealt with by these Courts is as under:-

- All cases of heinous crimes like murder, rape, dacoity, kidnapping, human trafficking, dowry deaths etc.
- All civil cases involving senior citizens, women, children, disabled and litigants afflicted with HIV AIDS and other terminal ailments;

• Civil disputes involving land acquisition and property/rent disputes pending for more than 5 years.

Requirement of Courts in above mentioned areas shall now be taken up as under-

a. Rape, Kidnapping, Human Trafficking and Dowry Death and cases under POCSO Act: 150

'Offences Against Women' (OAW) and cases under POCSO Act require expeditious disposal to instil confidence in these vulnerable sections in particular and the people in general. Kindly peruse the chart in this regard placed at (Annex.-G) which shows the pendency of cases under these Heads in the State of M.P. The Chart shows 46,564 cases pertaining to OAW pending in the State, whereras 4965 cases are pending under POCSO Act, total being 51529 cases. One Fast Track Court in every District where the pendency is between 450-550 cases under these Heads, needs to be established. Thus in all, 100 Fast Track Courts need to be established in this regard. Chart at (Annex.-H) shows the number of courts which are required to be established in each of these Districts where the pendency is between 450-550 cases. Here, it is pertinent to mention that at present one Court each at District Headquarter is designated by the High Court for trial of Offences Against Women and as and when Fast Track Courts are established under the 14th Finance Commission Grant, the said designated Courts can be spared for other areas of concern like cases under Electricity Act, under NDPS Act, under Prevention of Corruption Act etc.

b. Dacoity: 10

There are five Districts in the State which face the menace of Dacoity. To cater to this problem, 10 Courts pertaining to Dacoity cases are required to be established. In this connection, on the basis of the pendency statement (Annex.-I), one court for pendency between 150 to 250 cases needs to be established. Accordingly, 2 Courts at Bhind, 1 at Datia, 2 at Gwalior, 3 at Morena and 2 at Shivpuri would be required to be established as shown in last column of statement at 'I'. Again, it is also worthwhile to mention that consequent to establishment of Fast Track Courts to cover the cases relating to Dacoity, the Courts, presently working in this area at the above mentioned places can be spared for other sectors to meet other exigencies.

c. Heinous offences including Murder etc:

For cases relating to such heinous offences including murder, 5 Fast Track Courts are proposed to be established in 5 cities, Indore, Bhopal, Jabalpur, Gwalior, Sagar and Rewa as per statement at (Annex. I-1) where pendency of criminal cases is comparatively on higher side.

d. Civil Cases: 18

In order to substantially deal with the cases pertaining to Land Acquisition, Senior Citizens, Women, Children, disabled and others, Fast Track Courts are required to be established on the basis of pendency. Kindly peruse (Annex.-J) in this regard which depicts pendency of civil cases, Districtwise. In this respect Eighteen Courts are proposed to be established as per chart placed at (Annex.-K).

Therefore, in the light of the above submissions, in all 133 Fast Track Courts are proposed to be established in the State, the break up of which is as below:

For OAW and POCSO cases	100
For Dacoity	10
For Heinous Offences	
And Murder	05
For Civil cases	<u>18</u>
Total	133

The financial implication, worked out as per the guidelines in this regard, is depicted in the Chart (Annex.-L).

1.3 Family Courts: 20

An amount of ₹46.06 Crores has been allocated for establishment of Family Courts. As per guidelines, every District Headquarter should have one Family Court. The plan provides for establishment of 20 Family Courts in the State under the 14th Finance Commission Grant.

These Family Courts are proposed to be established in Districts having higher pendency of family dispute cases. Chart at (Annex.-M) shows the pendency of cases in Family Courts. The financial implications in this regard can be seen at (Annex.M 1).

2. REDESIGNING EXISTING COURT COMPLEXES TO BECOME MORE LITIGANT FRIENDLY: 88 CLORES [50] ARMS

percount

176 Court

complosis)

The memorandum by Department of Justice notes that older court complexes are lacking in basic infrastructure. The object is to make the Court Complexes more litigant friendly and also to providing basic infrastructure such as Reception Area, Waiting Area for litigants and general public, facilities for differently-abled persons, good and separate toilets for men and women and canteen facility etc. Gram

Nyayalaya and Taluka level Courts also have inadequate basic infrastructure. As per the memorandum, Court Development Plans need encompass facilities such as making provision for ensuring safety, making provisions for persons with disabilities and establishing Vulnerable Witness Deposition Centres. An amount of ₹88.00 Crores has been allocated by the 14th Finance Commission under the head of Redesigning Existing Courts. The budget is also to enhance friendly environment for child and vulnerable witnesses in the Court.

As per the 14th Finance Commission proposals, the said amount of ₹88 Crores has been allocated for redesigning of 176 Court complexes. An amount of ₹50 lakhs per Court has been allocated for redesigning. The list of 176 Court Complexes requiring redesigning is seen at (Annex.-N). The manner of redesigning each Court complex, can be considered at later stage after the budget allocated stands sanctioned. Information in this regard can be collected from various District and Sessions Judges and the area in which work would be required, can be taken up priority-wise. Financial implications for redesigning of existing Courts is at (Annex.-N1).

3. <u>TECHNICAL MANPOWER SUPPORT FOR ICT</u> ENABLED COURTS:

As stated in the memorandum to the 14th Finance Commission, employing technical experts for ensuring smooth operation of ICT system, will be imperative. They will perform tasks such as daily uploading of data to the National Judicial Data Grid after completion of project, resolving day-to-day technology related issues, facilitating District Judge in monitoring and analyzing Data uploaded for improving Court/Case Management and training of new Judges/Staff. As per proposals and the guidelines (supra), there should be one professional for technical support for Districts having 5 to 14 Courts, two for Districts having 15 to 24 Courts and so on. As per the present guidelines, 132 technically trained professionals are to be appointed in the State of Madhya Pradesh. An amount of ₹39.88 Crores has been allocated as per the 14th Finance Commission. Kindly peruse the chart showing the Financial implications in this regard placed at (Annex.-O).

A detailed plan in this regard can be prepared to fill in the necessary requirements once the budget is sanctioned.

4. SCANNING AND DIGITIZATION OF THE CASE

RECORD: 7 Strong 24.25 - Mothres -> Hexadatu
As per the memorandum submitted by Ministry of Justice,

those cases will be scanned and digitized which have undergone

the basic weeding process and these include pending and disposed of cases. The file format shall be pdf/A or its advanced versions with features like watermarking and digital signatures to ensure the authenticity. Cost for scanning and digitization will be ₹0.70 per page. Cost for storing of 1 terrabyte information is ₹2.50 lacs An amount of ₹59 crores has been allocated for scanning and digitisation of case records of pending cases and disposed of cases of High Court and various districts. Records of Districts shall be digitised in phased manner year wise and the identification of Districts for each year and the no. of pages required to be scanned and digitized can be determined in planned manner, devised soon after obtaining sanction of the amount. Chart at (Annex.-P) shows complete description of work required to be taken up along with cost analysis. It depicts the total cost for pending files as Rs. 25 crore and 21 lacs, while the cost for disposed of files is Rs. 50 crore and 35 lacs including cost for storing the files. As more inputs regarding the number of weeded out files will be received, the total cost is likely to godown further and the project can be completed in allocated Budget. The total financial implications in this regard can be seen at (Annex.-P1).

5. ENHANCING ACCESS TO JUSTICE:

Improvement of Justice delivery was identified as critical component by 13th Finance Commission. As the required goals could not be achieved, therefore, funding with revised norms have been continued as per the memorandum of Department of Justice. An amount of ₹78.58 crores has been allocated for enhancing the justice delivery system, which provides support and help to reduce the pressure on regular courts by providing fund to the State Legal Services Authority. Additional Fund to State Legal Services Authority (SLSA) to enable them to enhance legal aid to marginalised and empower them to access justice and to promote ADR mechanism to resolve disputes outside the Court system. Following are the various sub-heads under this subject-

a. <u>Supporting Law School based Legal Aid Clinics with</u> <u>focus on undertrials</u>:

An amount of ₹3.54 Crores has been allocated for Law Schools based on Legal Aid Clinics. Memorandum submitted by Department of Justice, outlines the provision of Legal Aid as an important measure to assist marginalized sections in accessing the justice system. As per the plan outlay, in all seven Law Schools in the State of M.P. are to be supported for running Legal Aid Clinics with focus on undertrials. A sum of

₹1.50,000/- per Law School as non-recurring expenditure (₹10.50,000/- for seven Law Schools) and ₹9,80,000/- recurring expenditure each year per Law School (in five years 3.43 crore rupees for seven Law Schools) is allocated in the plan outlay.

Total financial implication in this regard can be seen as (Flag-Q). Seven Law Schools can be Premiere Law Institutes of Madhya Pradesh situated in major cities. A detailed plan can be worked out in this regard as per the scheme submitted by State Legal Services Authority (SLSA) once the budget is sanctioned.

b. Organising Lok Adalats: ordinar

An amount of ₹8.56 crores have been allocated for organising Lok Adalats. As per the proposals, budget for organising 10 Mega Lok Adalats and as many as 665 regular Lok Adalats i.e. 133 regular Lok Adalats per year at various places, has been allocated.

The total financial implication in this regard can be seen as (Annex.-R). A detailed plan in this regard can be worked out in this regard as per scheme of SLSA.

c. Support for mediation and conciliation in ADR Centres: 13-50 Week

An amount of Rs. 27 crores has been allocated for establishment of ADR centres. As per the guidelines of the 14th Finance Commission, establishment of 27 ADR centres is proposed and for each of the centre to be established, an amount of Rs. 1 Crore is proposed to be provided. The objective desired to be achieved is establishment of one ADR centre at each of the District Headquarter. As per the plan outlay, ADR Centres have been established in 13 Districts during 13th Finance Commission. In all, 38 Districts qualify for ADR Centres to be set up which means that 27 Districts would be required to be taken up for establishment of the ADR centres. Complete plan for 27 ADR centres has been submitted by member secretary, SLSA which can be seen at (Annex.-S). The financial implication distributed over a period of 5 years can be seen at (Annex.-S1).

d. <u>Incentive to Mediators/conciliators to encourage</u> <u>mediation/conciliation</u>:

An amount of Rs. 39.48 crores has been allocated under the head incentive to mediators and conciliators. As per the guidelines provided under the 14th Finance Commission, it is proposed to provide incentive to mediators / conciliators providing their services in 53 Mediation Centres in the State of Madhya Pradesh during the plan period of 5 years. A sum of ₹15 lacs for every Mediation Centre per annum has been allocated. The manner in which incentives would be provided is shown in memorandum submitted by Department of Justice, Ministry of Law & Justice, Govt. of India. (Annex.T) depicts the financial implication over a period of 5 years.

6. TRAINING AND CAPACITY BUILDING OF JUDGES, PUBLIC PROSECUTORS, MEDIATORS, LAWYERS:

An amount of ₹40.22 crores has been allocated for training of Judicial Officers, Public Prosecutors, Mediators and Lawyers. As per the stated objectives, capacity building of Judicial Officers rendering qualitative justice is a critical need. Poor quality of public prosecutors has also been identified as one of the main reasons for delay in disposal of court cases where Government is a party. Memorandum of the Ministry of Justice also outlines the need for training of Judicial Officers and lawyers as mediators / conciliators. State Judicial Academy

is expected to train 100 Judicial Officers and Advocates in each District over five years' period to act as mediators/conciliators to provide necessary services to the litigants. For the State of Madhya Pradesh, a sum of 18.28 crore rupees has been allocated for training of Judges, 10.97 crore rupees are allocated for training of Public Prosecutors and 10.97 crore rupees for training in mediation skills. While the judicial officers will be imparted training in MPSJA, public prosecutors shall be trained as per the plan prepared by Director prosecution. His inputs when available, will be integrated. Training in mediation skills will be provided in collaboration with SLSA. Plan can be prepared after sanction of the amount. Proposal by Acting Director, MPSJA is at (Annex.-U). Financial implications yearwise submitted by Director-in-Charge is at (Annex.-U1). Detailed plans need to be worked out once the amount is sanctioned.

डी वी सदानंद गौड़ा D. 🕅 Sadananda Gowda



कानून एवं न्याय भारत सरकार MINISTER

MINISTER
LAW AND JUSTICE
GOVERNMENT OF INDIA

D.O. NO. 11013/7/2015-Jus-II

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Dated													•

Dear Shri Justice A.M. Khanwilkan,

I am enclosing a copy of the Minutes of the Conference of Chief Ministers of States and Chief Justices of the High Courts held in Vigyan Bhawan, New Delhi on 5th April, 2015.

- 2. With the increased devolution of funds by the 14th Finance Commission to States, it now falls on the State Governments to implement the recommendations relating to the justice sector contained in the report of the Commission. You would notice from the report of the 14th Finance Commission that the total funds required for the initiatives in the justice sector in Madhya Pradesh amount to Rs.717.89 crore over a period of 5 years. The proposals include setting up of Fast Track Courts, Additional Courts and Family Courts, redesigning existing Courts to make them more litigant friendly, providing manpower, technical support and digitization of case records to enhance ICT environment of Courts, setting up of ADR Centres, Lok Adalat and capacity building activities. Efforts need to be made to make full utilization of the funds allocated to the Justice Sector as per the recommendations of 14th Finance Commission.
- 3. I shall be grateful, if the decisions taken at the Conference are processed further for an early action on them as they can impact on improving the judicial system significantly in the States and through them in the country also. You may also implement the resolution of the Conference that the Chief Justices and Chief Ministers shall institute a mechanism for regular interaction among themselves to resolve issues, particularly those relating to infrastructure and manpower needs and facilities for the Judiciary.

With regards,

gurs sincerely,

D V Sadanaada Gowda)

Encl: As above.

Shri Justice A.M. Khanwilkar, Chief Justice, Madhya Pradesh High Court, Jabalpur.

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· Annex 11.2 (Para 11.44)

Proposal of Department of Justice (Gove of India) for Grants-in-Aid

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5.N	. High Court	Name of the Ad State	ditional. Courts	Fast Track Courts	Family Courts	Re- designing N Existing Courts		Sennaing & Digiti- zation	Law Schools	Lok C	ADR Centres		Capacity Building S	Total State-wise Fund Required
· 1	Andhra Pradesh	Andhra Pradesh	23.03	108.21	0.00	. 71.5	14.40	15	0.86	3.19	0	9.75 .	15.39	261.35
.2	• • •	Telengana ·	18.42	85.18	0.00	. 55	14.17	ž. 12.	0.66	2.31	. 0	7.50	11.84	206.64
3	Gauhati	Arunachal Pradesh	11.51	0.00	0.00	0.5 -		20	. 0.00	0.06	12	13.16	0.42	69.54
. 4	•	Assam ·	48.35	82.88	55.26	· 30	12.086	31	10.1	0.80	19	20.90	11.07	300.76
5		Mizoram .	18.42	16.12	9.21	4		9	0.00	.0.09.	5	6.19	1.84	70.12
. 6	. معمومتند	Magaland	25.33	6.91	20.72	Ι΄.	} '	† 13 .	0.00	0.09	4	8.52	0.76	79.62
7	Patna	Bihar	87.49	333.43	11.51	25	45.93	5 44	5.05	5.88 ;	27	29.42	42.29	662.06
. 3.	Chliattisgarh	Chhattisgarh	48.35	64.46	18.42	30.5	9.37	ें 31	2.02	1.94	19	20.90	9.28	255.74
9	Bombay	Goa	4.61	11.51	0.00	7.5		∱; 2·	0.00	0.75	0	1.55	1.47	29.70
10	Gujarat .	Gujarat .	39.14	400.59 .	36.84	116	28.10	₹ 38	1.52	6.56	. 18	25.55`	55.42	765.72
11	P&H HC	Punjab	13.82	115.11	50.65	30	10.12	. 🧗 25	3.03	1.34	16	17.03	22.25	304.50
12		Chandigarh .	0.00	4.61	0.00	0.5		3	ŕ	0.13			. *•	5.23
13		Haryana .	13.82	110.51	34.53	21.5	10.12	24	2.02	1.41	6	16.26	15.26	255.42
14	Shimia	· Hunachal Pradesh	r `6.91	29.93	0.00	19.5	4.83	14	0.00	1.25	9	9.29	3.88	98.04
15	Jammu &	Janmu & -	25.33	48.35	0.00	38.5	9.37	:25	0.51	0.63:	0	17.03	. 6.91	172.04
	Kashmir ·	Kashmir			,		•	nogr _e				•	•	
16	Jharkhand - '	Jharkhand ·	55.26	115.11	6.91	36.5	16.32	28 235	· 2.53	2.94	` 12	18.58	16.19	310.21
17	, Karnataka	. Karnataka	34.54	218.72	29.93	91.5	25.38	935	2.02	5.88	:	23.23	30.40	497.69
18	Kerala	Kerala,	9.21	. 94.39	. 0.00	. 64	12.99) ALG	1.01	3.31	. 10	10.84	. 12.08	234.02
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. 21	Manipur	Mahipur .	16.12	6.91	11.5	ı	1,2	1 6	0.00	0.25	•	6.97	-26.05	92,84
23	14	Meghalaya	25.33	9.21	0.0	0 0.5	0.3	0 👸	0.00	0.13	. :	8 8.53	26.10	90.36
23	и • – -	, Q disha	52.95	145.04	32.2	3. 57	14.8	.3	2.02	3.69	2		18.60	405.67

	High Court	Name of the A State	dditional Courts	Fast Track Courts	Family Courts	Re- designing h Existing Courts		Scanning Le Digiti ₇₎ zation	Law Schools	Lok Adalats	ADR Centres	Mediators	Capacity Building	Total State-wise Fund Required
	Rajasthan .	Rajasthan	20.72	214.11	11.51	121	26.89	38	2.53	5.13	0	25.55	32.41	497.99
	Sikkim	-Sikkim	9.21	2.3	4.61	2	1.21	38 ≩ S	0.00	0.13	0		0.51	27.68
	Modras	Tamil Nadu.	18.42 j	204.91	41.44	130	27.50	37	1.52	5.63	23	24.77	28.1	542.13
l	Tripura 🕠	Tripum	4.61	20.72	1,1.51	6.5	2.12	150 157 152	0.00	0.50	. 6	6.19	27.89	95.0
l	Allahabad	Tittar Pradesh	87.49	488.08	0.00	· 56	61.94	37	10.61	9.06	3	58.06	54.40	915.7
	Uttarakhand	Ultarakhand ·	. 16.12	64.46	18.42	15.5	· 6.95	15	0.51	1.94	9	10.06	U	165,5
	Calcutta .	West Bengal.	23.03	216.42	· 39.14	45.5	23.57	0.00	3.03	. 7.06	14 ?	14.71	28.13	436.1
Ļ	Delhi	Delhi		145.05	0.00			0.00	1.52	1.00	. · · o	0,00	22.02	169.5
L	<u>i</u>	Grand Total	858.83	4144,13	541.06	1400	479.68	752.50	50.50	93.61	· 300	503.44	624.98	· 9748.7
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<u> HIGH COURT OF MADHYA PRADESH : JABALPUR</u>

Jabalpur, dated 07/July, 2015.

II-15-3/76 Pt. III

Hon'ble the Chief Justice, vide order dated 06-07-2015, has been pleased to constitute a committee of the following Officers to prepare the comprehensive proposal after going through the action plan/inputs received from various functionaries (supra) and submit the same by 15th of July positively.

- Shri Shailendra Shukla, Principal Registrar (Vig.) 1.
- 2. Shri P.K. Vyas, Incharge Director, MPSJA
- Shri B.K. Nigam, Registrar (VL)
- Shri Gajendra Singh, Registrar-cum-Secretary, HCLSC 4.
- 5. Shri Vivek Saxena, Registrar (J-II)
- 6. Shri K.S. Kushwaha, Registrar (IT)
- 7. Shri V.N.S. Thakur, OSD (A/Cs.)
- Shri U.S. Dubey, Registrar (E) 8.

BY ORDER OF HON'BLE THE CHIEF JUSTICE

(VED PRAKASH) REGISTRAR GENERAL Jabalpur, dated 7/July, 2015.

Endt. No. B/2915-II-15-24/77 Pt.II

Copy forwarded to :-

P.P.S. to Hon'ble the Chief Justice, High Court of M.P., Jabalpur.

P.S. to Hon'ble Shri Justice 2. High Court of M.P., Jabalpur/High Court Bench Indore/Gwalior For information of their Lordship.

The Registrar General, High Court of M.P., Jabalpur. 3.

The Principal Registrar (Vig.)/ (Judl.)/ (ILR & Exam) High Court of M.P., Jabalpur.

The Director/Addl. Director/Dy. Director /OSD, M.P.S.J.A., High 5. Court of M.P., Jabalpur.

The Principal Registrar, High Court of M.P., Bench at Indore/ 6. Gwalior.

The Registrar Admn. / R-cum-PPS/J-I,J-II/DE/VL/E/(Exam & 7. Labour)/OSD(DE)/(I.T. I & II), High Court of M.P., Jabalpur.

The Joint Registrar (Protocol) /Dy. Registrar J-I/J-II/ Confidential/ PS 8. to R.G. & Asstt. Registrar ILR, High Court of M.P., Jabalpur.

Section Officer / Incharge Checkar / Confidential / Budget / D.E. / 9. Works High Court of M.P., Jabalpur. For information.

> (B.K. NIGAM) REGISTRAR (VL)

मध्यप्रदेश उच्च न्यायालय, जबलपुर (म.प्र.)

।। स्मरण पत्र ।।

जबलपुर, दिनांक 3ं०/11/2015

प्रति,

प्रमुख सचिव, विधि एवं विधायी कार्य विभाग, मध्यप्रदेश शासन, भोपाल (म.प्र.)

विषय :

प्रस्तावित धनराशि यथा-शीघ्र रजिस्ट्री को उपलब्ध कराये जाने बाबत्।

- 0 -

उपरोक्त विषय एवं रजिस्ट्री अर्द्धशासकीय पत्र डी.ओ. क्रमांक 401 दिनांक 07.10.2015 की छायाप्रति संलग्न करते हुये लेख है कि प्रस्तावित धनराशि यथा–शीघ्र रजिस्ट्री को उपलब्ध कराने की व्यवस्था करें।

संलग्न : उपरोक्तानुसार।

(एस. एस. रघुवंशी) रजिस्ट्रार (जिला स्थापना)

मध्यप्रदेश शासन, विधि एवं विधायी कार्य विभाग

क्रमांक 3427/21-ब(एक)/2015

भोपाल, दिनांक 26.11.2015

प्रति,

रजिस्ट्रार जनरल, मध्यप्रदेश उच्च न्यायालय, जबलपुर.

विषय:- 14वें वित्त आयोग की अनुशंसाओं अंतर्गत न्यायिक क्षेत्र के सुद्दीकरण के संबंध में।

संदर्भ :- आपका अर्द्धशासकीय पत्र क्रं. 401 जबलपुर दिनांक 07.10.2015

उपरोक्त विषयांतर्गत निवेदन है कि उच्च न्यायालय के संदर्भित अर्द्धशासकीय पत्र द्वारा प्राप्त '14वें वित्त आयोग की अनुशंसाओं अंतर्गत न्यायिक क्षेत्र के सुदृढ़ीकरण संबंधी मदवार वर्षवार योजना पर सहमति एवं राशि उपलब्ध कराने हेतु वित्त विभाग को प्रेषित किए जाने पर वित्त विभाग द्वारा निम्नानुसार पृच्छा की गई है :-

"विभागीय प्रस्ताव के परिप्रेक्ष्य में लेख है कि 14वें वित्त आयोग की अनुशंसाये मात्र पाँच वर्ष की अविध के लिये है, पद निर्माण की अवस्था में व्यय भार वित्त आयोग की अनुशंसा अविध के बाहर भी चला जायेगा। अतः भारत सरकार/सक्षम वित्तीय विभाग से यह जानना आवश्यक होगा कि क्या उक्त कार्य (जिसका प्रभाव/विचारण क्षेत्र अनुशंसा अविध के बाद तक लागू होगा को) 14वें वित्त आयोग की अनुशंसा माना जा सकता है अथवा नहीं?"

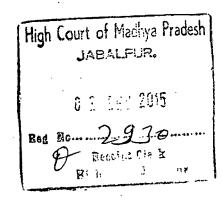
अतः कृपया वित्त विभाग की उक्त पृच्छा अनुसार जानकारी उपलब्ध कराने का अनुरोध है।

(आर. के. वाणी)

सायव,

म.प्र. शासन, विधि एवं विधायी कार्य विभाग

62 E



HIGH COURT OF MADHYA PRADESH JABALPUR

// MEMORANDUM//

No.C/4983...../ II-15-23/2014 (14th FC) Jabalpur, dt.01/12/2015

To,

Principal Secretary,

Law and Legislative Affairs Department,

Government of M.P.,

Bhopal (M.P.)

Sub:

Regarding obtaining sanction of allocated budget for implementing schemes for justice sector under

Fourteenth Finance Commission.

Ref:

Your Department Letter No.3427/21-B (I)/2015, dt. 26.11.2015 & Registry D.O. No. 401, dt. 07.10.2015.

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As directed, on the subject and reference cited above it is stated that the proposals sent along with communication dated 7th October, 2015 of the Registry are comprehensive and self-contained and only for the plan period and have nothing to do with anything beyond the plan period.

Therefore, you are requested to expedite the matter because eight month of first year of the plan period have, already been elapsed and the matter is pending consideration with the Government, for almost one and a half month.

(S.S. RAGHUVANSHI) REGISTRAR (DE)

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12/23/15 12:12PM

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मध्यप्रदेश शासन, विधि एवं विधार्यः कार्य विभाग

क्रमांक 3684/21-ब(एक)/2015

भोपाल, दिनांक 07.12.2015

प्रति,

रजिस्ट्रार जनरल, मध्यप्रदेश उच्च न्यायालय, जबलपुर.

विषय:- 14वं वित्त आयोग की अनुशंसाओं अंतर्गत न्यायिक क्षेत्र के सुरढ़ीकरण के संबंध में।

संदर्भ :- उच्च ऱ्यायालय जबलपुर का जापन के. C/4983/II-15-23/2014 (14th FC) दिनांक 01.12.2015

उपरोक्त विषयांतर्गत निवेदन है कि उच्च न्यायालय के अर्द्धशासकीय पत्र दिनांक 07.10.2015 द्वारा प्राप्त प्रस्ताव वित्त विभाग की ओर सहमति/अनुमति हेतु भेजे जाने पर वित्त विभाग द्वारा निम्नानुसार पृच्छा की गई है

"विभागीय प्रस्ताव के परिप्रेक्ष्य में विभाग को प्रस्तावित कार्यों का विस्तृत विवरण् (D.P.R.) भेजे जाने का अन्रोध है, ताकि तद्नुदशार प्रकरण का परोक्षण किया जा सके।"

अतः वित्त विभाग की उपरोक्त टीप के आलोक में 14वें वित्त आयोग अंतर्गत प्रस्तावित कार्यों का विस्तृत विवरण (D.P.R.) भेजे जाने का अनुरोध है।

् आर. के. वाणी

सचिव,

म.प्र. शासन, विधि एवं विधायी कार्य विभाग

मध्यप्रदेश उच्च न्यायान्य, जुब्तुपुर (म्.प्र.) ज्ञापन

क्रमांक E / 928 जबलपुर, दिनांक 31-12-2015 II-15-23/2014 (14th Finance Commission)

प्रति,

प्रमुख सचिव, मध्यप्रदेश शासन, विधि एवं विधायी कार्य विभाग, भोपाल (म.प्र.)

विषय :

14वें वित्त आयोग की अनुशंसाओं के अंतर्गत न्यायिक क्षेत्र के सुदृढ़ीकरण के संबंध में विस्तृत विवरण (D.P.R.)।

संदर्भ :

आपका ज्ञापन क्रमांक 3684/21-ब(एक)/2015 दिनांक

07.12.2015 |

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निर्देशानुसार, उपरोक्त विषय एवं रिजस्ट्री अर्द्धशासकीय पत्र क्रमांक 401 दिनांक 07.10.2015 द्वारा प्रेषित 14वें वित्त आयोग की अनुशंसाओं के अंतर्गत न्यायिक क्षेत्र के सुदृढ़ीकरण से संबंधित 11 (ग्यारह) मदों से संबंधित अनुक्रमणिका (Index), 14वें वित्त आयोग की अवधि 2015—16 से 2019—20 का पंचवर्षीय पत्रक, प्रत्येक वर्ष के संबंध में वार्षिक पत्रक एवं प्रत्येक आयटम से संबंधित एनेक्जर्स के पूर्व, आयटम से संबंधित विस्तृत विवरण (D.P.R.) के भाग को संलग्न कर, विस्तृत वांछित विवरण (D.P.R.) पुनः आपकी ओर प्रेषित है।

साथ ही लेख है कि 14वें वित्त आयोग की अनुशंसाओं के अंतर्गत न्यायिक क्षेत्र के सुदृढ़ीकरण के सम्बन्ध में, समस्त 11 (ग्यारह) मदों की कुल अनुदान राशि (Grant-in-Aid) रू. 719.89 करोड़ को शीघ्रातिशीघ्र उपलब्ध कराया जावे, जिससे कि विस्तृत विवरण (D.P.R.) में उल्लेखित प्रस्तावों का यथा—समय क्रियान्वयन सुनिश्चित हो सके।

संलग्न : उपरोक्तानुसार।

(एस. एस. रघुवशी) रजिस्ट्रार (जि.स्था.)

STATEMENT SHOWING THE FINANCIAL IMPLICATION FOR 11 ITEMS UNDER 14TH FINANCE COMMISSION FOR STRENGTHENING OF JUSTICE SECTOR IN THE STATE OF MADHYA PRADESH

(FOR THE FIVE YEAR 2015-2016 TO 2019-2020)

No. Particulars of the item 2015-2016-2017-2018-2018-2019-2020 2017-2018-2018-2019-2020 2019-2020 1 Additional Courts 26 Additional Couts Human Resources, Rental Expenses and Operational Expenses 2.54 12.86 13.78 14.78 15.88 2 Fast Track Courts Human Resources, Rental Expenses & Operational Expenses & Operational Expenses 12.97 65.87 70.51 75.57 81.18 3 Family Courts Human Resources, Rental Expenses & Operational Expenses 1.95 9.93 10.59 11.36 12.19 4 Re-Designing Existing Courts For 176 court compleses in which re-designing are required 4.50 21.00 21.00 21.00 20.50 5 Technical Manpower Support 2.26 9.41 9.40 9.40 6 Scanning & Digitization 2.95 14.01 14.02 14.01 14.01 7 For based legal aid clinic with focus on under trials 0.28 0.81 0.81 0.80 8 Lok Adalat For Mega Lok Adalat & 133 Lok Adalat 0.42 2.04 2.03 2.03 2.03 9 Fo		(FOR THE FIVE YEAR 201	15-2016			•	
Additional Courts 2016 2017 2018 2019 2020	Sr.			Amou	nt in cro	ore Rs.	
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Human Resources, Rental Expenses	1	Additional Courts	2.54	12.00	12.70	4470	45.00
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2 Fast Track Courts 133 Fast Track Courts Human Resources, Rental Expenses & Operational Expenses 12.97 65.87 70.51 75.57 81.18 3 Family Courts Human Resources, Rental Expenses & Operational Expenses 1.95 9.93 10.59 11.36 12.19 4 Re-Designing Existing Courts For 176 court compleses in which re-designing are required 4.50 21.00 21.00 21.00 20.50 5 Technical Manpower Support 2.26 9.41 9.41 9.40 9.40 6 Scanning & Digitization 2.95 14.01 14.02 14.01 14.01 7 For based legal aid clinic with focus on under trials 0.28 0.81 0.81 0.81 0.80 8 For Mega Lok Adalat & 133 Lok Adalat 0.42 2.04 2.03 2.03 2.03 9 For Establishment of 27 A.D.R. Centers 2.00 5.00 5.00 5.00 5.00 10 Mediators For Establishment of 53 Mediation Center 2.25 9 9 9.75 9.75] :	Expenses and Operational				i	
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3 20 Family Courts 1.95 9.93 10.59 11.36 12.19			<u></u>				
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4 For 176 court compleses in which re-designing are required 4.50 21.00 21.00 21.00 20.50 5 Technical Manpower Support 2.26 9.41 9.41 9.40 9.40 6 Scanning & Digitization 2.95 14.01 14.02 14.01 14.01 7 Law Schools For based legal aid clinic with focus on under trials 0.28 0.81 0.81 0.81 0.80 8 Lok Adalat For Mega Lok Adalat & 133 Lok Adalat 0.42 2.04 2.03 2.03 2.03 9 ADR Centres For Establishment of 27 A.D.R. Centers 2.00 5.00 5.00 5.00 5.00 10 Mediators For Establishment of 53 Mediation Center 2.25 9 9 9.75 9.75							
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Furniture, Equipments etc.	l .	•				i	İ

STATEMENT SHOWING THE FINANCIAL IMPLICATION FOR 11 ITEMS UNDER 14TH FINANCE COMMISSION FOR STRENGTHENING OF JUSTICE SECTOR IN THE STATE OF MADHYA PRADESH

(For the Financial Year 2015-2016)

Sr.	Particulars of the item	Amount in
No.		crore Rs.
1	Additional Courts	2.54
	26 Additional Couts	
	Human Resources, Rental Expenses and	
	Operational Expenses	
2	Fast Track Courts	12.97
	133 Fast Track Courts	
	Human Resources, Rental Expenses &	
	Operational Expenses	
3	Family Courts	1.95
	20 Family Courts	·
	Human Resources, Rental Expenses &	
	Operational Expenses	
4	Re-Designing Existing Courts	4.50
	For 176 court compleses in which re-designing	
	are required	
5	Technical Manpower Support	2.26
6	Scanning & Digitization	2.95
7	Law Schools	0.28
	For based legal aid clinic with focus on under	
	trials	
8	Lok Adalat	0.42
	For Mega Lok Adalat & 133 Lok Adalat	
9	ADR Centres	2.00
	For Establishment of 27 A.D.R. Centers	
10	Mediators	2.25
	For Establishment of 53 Mediation Center	
11	Capacity Building	1.37
	For construction & development of training	
L	Center, Furniture, Equipments etc.	

STATEMENT SHOWING THE FINANCIAL IMPLICATION FOR 11 ITEMS UNDER 14TH FINANCE COMMISSION FOR STRENGTHENING OF JUSTICE SECTOR IN THE STATE OF MADHYA PRADESH

(For the Financial Year 2016-2017)

Sr.	Particulars of the item	
No.	ratticulars of the item	Amount in
	Addition	crore Rs.
1	Additional Courts	12.86
	26 Additional Couts	
	Human Resources, Rental Expenses and	
	Operational Expenses	
2	Fast Track Courts	65.87
	133 Fast Track Courts	
	Human Resources, Rental Expenses &	
	Operational Expenses	
3	Family Courts	9.93
	20 Family Courts	
	Human Resources, Rental Expenses &	
	Operational Expenses	
4	Re-Designing Existing Courts	21.00
	For 176 court compleses in which re-designing	
	are required	
5	Technical Manpower Support	9.41
6	Scanning & Digitization	14.01
7	Law Schools	0.81
	For based legal aid clinic with focus on under	
	trials	
8	Lok Adalat	2.04
	For Mega Lok Adalat & 133 Lok Adalat	
9	ADR Centres	5.00
	For Establishment of 27 A.D.R. Centers	
10	Mediators	9
	For Establishment of 53 Mediation Center	
11	Capacity Building	3.03
	For construction & development of training	
	Center, Furniture, Equipments etc.	

STATEMENT SHOWING THE FINANCIAL IMPLICATION FOR 11 ITEMS UNDER 14TH FINANCE COMMISSION FOR STRENGTHENING OF JUSTICE SECTOR IN THE STATE OF MADHYA PRADESH

(For the Financial Year 2017-2018)

Sr.	Particulars of the item	Amount in crore Rs.
No.		
1	Additional Courts	13.78
	26 Additional Couts	
	Human Resources, Rental Expenses and	
	Operational Expenses	70.54
2	Fast Track Courts	70.51
	133 Fast Track Courts	
	Human Resources, Rental Expenses &	
	Operational Expenses	
3	Family Courts	10.59
	20 Family Courts	
į	Human Resources, Rental Expenses &	
	Operational Expenses	
4	Re-Designing Existing Courts	21.00
	For 176 court compleses in which re-designing	
	are required	
5	Technical Manpower Support	9.41
6	Scanning & Digitization	14.02
7	Law Schools	0.81
	For based legal aid clinic with focus on under	
•	trials	
8	Lok Adalat	2.03
	For Mega Lok Adalat & 133 Lok Adalat	
9	ADR Centres	5.00
	For Establishment of 27 A.D.R. Centers	
10	Mediators	9
	For Establishment of 53 Mediation Center	
11	Capacity Building	3.03
	For construction & development of training	
	Center, Furniture, Equipments etc.	

STATEMENT SHOWING THE FINANCIAL IMPLICATION FOR 11 ITEMS UNDER 14TH FINANCE COMMISSION FOR STRENGTHENING OF JUSTICE SECTOR IN THE STATE OF MADHYA PRABESH

(For the Financial Year 2018-2019)

Sr.	Particulars of the item	Amount in
No.		crore Rs.
1	Additional Courts	14.78
	26 Additional Couts	
	Human Resources, Rental Expenses and	
	Operational Expenses	
2	Fast Track Courts	75.57
	133 Fast Track Courts	
	Human Resources, Rental Expenses &	
	Operational Expenses	
3	Family Courts	11.36
	20 Family Courts	
	Human Resources, Rental Expenses &	
	Operational Expenses	
4	Re-Designing Existing Courts	21.00
	For 176 court compleses in which re-designing	
	are required	0.40
5	Technical Manpower Support	9.40
6	Scanning & Digitization	14.01
7	Law Schools	0.81
	For based legal aid clinic with focus on under	
	trials	2.02
8	Lok Adalat	2.03
	For Mega Lok Adalat & 133 Lok Adalat	5.00
9	ADR Centres	5.00
	For Establishment of 27 A.D.R. Centers	0.75
10	Mediators	9.75
	For Establishment of 53 Mediation Center	2.53
11	Capacity Building	2.53
	For construction & development of training	
	Center, Furniture, Equipments etc.	

STATEMENT SHOWING THE FINANCIAL IMPLICATION FOR 11 ITEMS UNDER 14TH FINANCE COMMISSION FOR STRENGTHENING OF JUSTICE SECTOR IN THE STATE OF MADHYA PRADESH

(For the Financial Year 2019-2020)

Sr.	Particulars of the item	Amount in
No.		crore Rs.
1	Additional Courts	15.88
	26 Additional Couts	
	Human Resources, Rental Expenses and	
	Operational Expenses	
2	Fast Track Courts	81.18
	133 Fast Track Courts	
	Human Resources, Rental Expenses &	
	Operational Expenses	
3	Family Courts	12.19
	20 Family Courts	
	Human Resources, Rental Expenses &	
	Operational Expenses	
4	Re-Designing Existing Courts	20.50
	For 176 court compleses in which re-designing	
	are required	
5	Technical Manpower Support	9.40
6	Scanning & Digitization	14.01
7	Law Schools	0.80
	For based legal aid clinic with focus on under	
	trials	
8	Lok Adalat	2.03
	For Mega Lok Adalat & 133 Lok Adalat	•
9	ADR Centres	5.00
	For Establishment of 27 A.D.R. Centers	
10	Mediators	9.75
	For Establishment of 53 Mediation Center	
11	Capacity Building	1.04
	For construction & development of training	
	Center, Furniture, Equipments etc.	· · ·

DETAILED PROJECT REPORT (D.P.R.) / COMPREHENSIVE PROPOSALS FOR UTILIZATION OF GRANT-IN-AID OF RS. 719.89 CRORES OF 11 ITEMS UNDER THE 14TH FINANCE COMMISSION FOR STRENGTHENING OF JUSTICE SECTOR, IN THE STATE OF M.P.

INDEX

Sr.	Name & Details of the Item	Page No. of	No. of
No.		concerned	Annexure
!	· ·	D.O. No. 401	(s)
<u> </u>		dt. 07.10.2015	
1	Additional Courts	2 to 4	C, DE, F
	26 Additional Couts		,
	Human Resources, Rental Expenses and		
	Operational Expenses]
2	Fast Track Courts	5 to 8	G, H, I, I1,
	133 Fast Track Courts		J, K, L
	Human Resources, Rental Expenses &		
	Operational Expenses		
3	Family Courts	8	M, M1
}	20 Family Courts		}
}	Human Resources, Rental Expenses &		
	Operational Expenses		}
4	Re-Designing Existing Courts	8 to 9	N, N1
	For 176 court compleses in which re-		·
<u> </u>	designing are required		
5	Technical Manpower Support	9 to 10	0
6	Scanning & Digitization	10 to 11	P, P1
7	Law Schools	11 to 13	Q
1	For based legal aid clinic with focus on		
(under trials		
8	Lok Adalat	13	R
	For Mega Lok Adalat & 133 Lok Adalat		
9	ADR Centres	14	S
<u> </u>	For Establishment of 27 A.D.R. Centers		
10	Mediators	14 to 15	S1, T
	For Establishment of 53 Mediation		
-	Center	45.4.66	11 114
11	Capacity Building	15 to 16	U, U1
	For construction & development of		
	training Center, Furniture, Equipments		1
<u></u>	etc.		

Utilization of Grants-in-Aid under 14TH F.C. for strengthening of judicial sector in the state

ITEM NO. 01 - ADDITIONAL COURTS

(Allocation of Rs. 59.86 Crores)

{Comprehensive proposal/Detailed Project Report (D.P.R.) with concerned Annexure (s), for establishment of 16 Additional Courts for cases under section 138 of N.I.Act and 10 Additional Tribunals for MACT Cases. In all 26 (Twenty-six) Courts to liquidate the pendency of cases}

FINANCIAL IMPLICATION – UNDER 14TH FINANCE COMMISSION FOR STRENGTHENING OF JUSTICE SECTOR

1.1 Additional Courts (Allocation of Rs. 59.86 Crore Rupees)

An amount of Rs. 59.86 crores has been allocated for the State of Madhya Pradesh for establishment of additional Courts for pendency reduction in Districts, where the pendency is on higher side. In this connection, as per the guidelines, 50% of the Districts in the State are required to be covered. As per plan outlay, 26 Additional Courts are proposed to be established in the State of M.P. to liquidate the pendency of claim cases under the Motor Vehicles Act (58,583 MACT cases) and cases under sec. 138 of Negotiable Instruments Act (75,784 cases), total being 1,34,367 cases which constitute around 13% of total pendency. Therefore, it would be appropriate to establish additional Courts focussing on these two areas.

Additional Courts for cases u/sec. 138 N.I. Act:

It is submitted that an additional Court is being proposed to be established in Districts where pendency of the cases under Negotiable Instruments Act is higher than 1000 cases,. Chart placed at (Annex.-C) can be perused in this regard. It is submitted that 16 Districts in the State account for maximum pendency (59,840 cases pending out of total 75,184 in the State). Therefore, 16 Additional Courts under NI Act are proposed to be established in Districts as per statement shown at (Annex.-D).

Additional Courts for MACT cases:

As regards establishments of Additional Tribunals for MACT cases, one additional Tribunal is being proposed to be established in Districts where pendency of the cases under Motor Vehicle Act is higher than 1500 cases. In this connection, kind attention is invited to Statement placed at (Annex.-E) showing District-wise and total pendency (58,583) of MACT cases. Majority of these cases i.e. 35,032 cases are pending in ten major Districts as can be seen in chart placed at (Annex.-E1) Therefore, 10 Additional Tribunals are proposed to be established for specifically dealing with cases under the MV Act in these Districts Financial implications, worked out as per the guidelines in this regard, are depicted in the Chart at (Annex.-F).

	(In the State of M.P. as On 0	1.07.2015)
ir.No.	Name of the Districts	Pandancy of NI ACT
1	Alirajpur	51
2	Anooppur	121
3	Ashoknagar	335
4	Balaghat	294
5	Barwani	421
6	Betul	854
7	Bhind	355
8	Bhopal	5096
9	Burhanpur	663
10	Chhatarpur	392
บบ	Chhindwara	1016
12	Damoh	335
13	Datia	298
14	Dewas	1537
15	Dhar	635
16	Dindori	34
17	Khandwa	748
18	Guna	645
19	Gwalior	4157
20	Harda	373
21	Hoshangabad	1438 ~
22	Indore	23081
23	Jabalpur	6533
24	Jhabua	316
25	Katni	607
26	Mandla	234
27	Mandsaur	1069
28	Morena	831
29	Narsinghpur	553
30	Neemuch	1071
31	Panna	95
32	Raisen	691
33	Rajgarh	548
34	Ratlam	1530
35	Rewa	2966
36	Sagar	1605
37	Satna	1702
38	Sehore	1400
39	Seoni	627
40	Shahdol	812
41	Shajapur	871
42	Sheopur	181
43	Shivpuri	711
44	Sidhi	139

-2-

	46	Tikamgarh	275
٦Ľ	47	Ujjain	4526
	48	Umaria	129
L	49	Vidisha	1113
_	50	Mandleshwar	678
	·	Total	75184

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ANNEX. - D

S	Statement Showing the pe	ndency of NI Act Cases				
	(In the State of M.P. as on 01/07/2015)					
Sr.No.	Name of Districts	Pendency of NI Act Cases				
1	Bhopal .	5096				
2	Chhindwara	1916				
3	Dewas	1537				
4 ·	Gwalior	4157				
5	Hoshangabad	1438				
6	Indore	23081				
7	Jabalpur	6533				
8	Mandsaur	1069				
9	Neemuch	1071				
10	Ratlam	1530				
11	Rewa	2966				
12	Sagar	1605				
13	Satna	1702				
14	Sihore	1400				
15	Ujjain	4526				
16	Vidisha	1113				
	Total	59840				



ANNEX. - E .

Statement Showing the pendency of MV ACT Cases (In the State of M.P. as On 01.07.2015)

Name of the District Sr. No

Sr. No	Name of the District	MACT CASES
_ 1	Alirajpur	394
2	Anooppur	167
3	Ashoknagar	153
4	Balaghat	728
5	Barwani	812
6	Betul	1180
7	Bhind	407
8	Bhopal	3812
9	Burhanpur	154
10	Chhatarpur	616
11	Chhindwara	852
12	Damoh	403
13	Datia	242
14	Dewas	1184
15	Dhar	2539
16	Dindori	559
17	Guna	292
18	Gwalior	2706
19	Harda	209
20	Hoshangabad	692
21	Imdora	9272
22	Jabalpur	6282
23	Jhabua	544
24	Katni	2002
25	Khandwa	439
26	Mandla	1574
27	Mandsaur	1199
28	Morena	2174
29	Narsinghur	269
30	Neemuch	540
31	Panna	91
32	Raisen	365
33	Rajgarh	614
34	Ratiam	880
35	Rewa	2298
36	Sagar	1093
37	Satma	2373
38	Sehore	658
39	Seoni	1180
40	Shahdol	422
41	Shajapur	664
42	Sheopur	113
43	Shivpuri	782
44	Sidhi	604
45	Singroli	313
46	Tikamgarh	884
47	Ujjain	1112
48	Umaria	263
49	Vidisha	377
50	Mandleshwar	1101
	Total	58583

ANNEX. - E1

S	Statement Showing the pendency of MV Act Cases				
	(In the State of M.F				
Sr.No.	Name of Districts	Pendency of NI Act Cases			
1	Bhopal	3812			
2	Dhar	2539			
3	Gwalior	2706			
4	Indore	9272			
5	Jabalpur	6282			
, 6	Katni	2002			
7	Mandla	1574			
8	Morena	2174			
9	Rewa	2298			
10	Satna	2373			
	Total	35032			

Macro Statement showing Financial Implication for Additional Courts

S.No.	Items	Particulars	2015-16	2016-17	2017-18	2018-19	2019-20	TOTAL
				•	(Amount	t in Crores)		
		Human Resources Financial Implication for salaries of Human Resource which includes. Presiding Officer and 7 supporting staff = (31.65 Lacs x 26 courts) (with 10% annual increment)	2.05	10.59	11.50	12.50	13.60	50.24
1	Twenty six Additional Courts	Rental Expenses:- Rent for Court Building (2000 Sqft x 10 Rs per feetx12monthx26Courts)	0.15	0.73	0.74	0.74	0.74	3.10
		Operational Expenses (For Office Expenses) (Rs 5 Lacs x 26 courts)	0.34	1.54	1.54	1.54	1.54	6.50
		TOTAL	2.54	12.86	13.78	14.78	15.88	59.84



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MICRO STATEMENT SHOWING FINANCIAL IMPLICATION FOR ADDITIONAL COURTS

Sr. No	MICRO STATEMENT SHOWING FINANCIAL IMP	Amount (in Cr. Rs.) for 1st year/per Court	Amount (in Cr. Rs.) for 5 years/per court	Amount (in Cr. Rs.) for 26 Courts in 5 years
1	Additional Courts			
	Human Resources:	·		
·	A- Salary of presiding officer & supporting staff includes (with 10% annual increment):			
	1. Stenographer,	0.31	1.93	50.24
	2. Deposition Writer,	_		
	3. Process Writer,			
	4. Civil Reader,			
	5. Criminal Reader,			
	6. Two Peons.			
•	B- Rent for court building: for 2000 sq.ft. @ 10 Rs. Per sq.ft.=20,000/- pm i.e 2,40,000/- p.a.	0.02	0.11	3.10
	C-Operational expenditure : For Electricity, computer, Air Conditioner, Stationary, Photocopier, Fax, Printer etc.	0.05	0.25	6.50
	Total	0.38	2.29	59.84

Utilization of Grants-in-Aid under 14TH F.C. for strengthening of judicial sector in the state

ITEM NO. 02 – FAST TRACK COURTS (FTCs)

(Allocation of Rs. 306.20 Crores)

(Comprehensive proposal / Detailed Project Report (D.P.R.) with concerned Annexure (s), for establishment of 100 FTCs for offences against women and cases under POCSO act, 2012, 10 FTCs for Dacoity Cases, 05 FTCs for cases of Heinous Offences and Murder and 18 FTCs for cases pertaining to Land Acquisition, senior citizen, children, differently-abled persons and others. In all 133 (One Hundred Thirty-three) FTCs to be established, presently working judicial officers in the concerned places can be speared for other sector and to meet other exigencies}

1.2. Fast Track Courts (FTCs)- (Allocation of Rs. 306.20 Crores)

Major focus under the 14th Finance Commission grant has been given in respect of cases pertaining to heinous crimes like Murder, Rape, Dacoity, Dowry Death, Human Trafficking etc. as well as civil cases envolving senior citizens, children, women etc.

In fact, such type of cases, apart from being of serious nature constitute major part of the pendency. The idea is to dispose of these cases by establishment of Fast Track Courts for which an amount of `306.20 Crore has been allocated under the 14th Finance Commission. The precise description of cases to be dealt with by these Courts is as under:-

- All cases of heinous crimes like murder, rape, dacoity, kidnapping, human trafficking, dowry deaths etc.
- All civil cases involving senior citizens, women, children, disabled and litigants afflicted with HIV AIDS and other terminal ailments;
- Civil disputes involving land acquisition and property/rent disputes pending for more than 5 years.

Requirement of Courts in above mentioned areas shall now be taken up as under-

a. Rape, Kidnapping, Human Trafficking and Dowry Death and cases under POCSO Act:

'Offences Against Women' (OAW) and cases under POCSO Act require expeditious disposal to instil confidence in these vulnerable sections in particular and the people in general. Kindly peruse the chart in this regard placed at (Annex.-G) which shows the pendency of cases under these Heads in the State of M.P. The Chart shows 46,564 cases pertaining to OAW pending in the State, whereras 4965 cases are pending under POCSO Act, total being 51529 cases. It is submitted that one Fast Track Court in every District where the pendency is between 450-550 cases under these Heads, needs to be established. Thus in all, 100 Fast Track Courts need to be established in this regard. Chart at (Annex.-H) shows the number of courts which are required to be established in each of these Districts where the pendency is between 450-550 cases. Here, it is pertinent to mention that at present one Court each at District Headquarter is designated by the High Court for trial of Offences Against Women and as and when Fast Track Courts are established under the 14th Finance Commission Grant, the said designated Courts can be spared for other areas of concern like cases under Electricity Act, under NDPS Act, under Prevention of Corruption Act etc.

b. Dacoity:

There are **five** Districts in the State which face the menace of Dacoity. To cater to this problem, **10** Courts pertaining to Dacoity cases are required to be established. In this connection, on the basis of the pendency statement (**Annex.-I**), one court for pendency between **150** to **250** cases needs to be established. Accordingly, **2** Courts at Bhind, **1** at Datia, **2** at Gwalior, **3** at Morena and **2** at Shivpuri would be required to be established as shown in last column of statement at 'I'. Again, it is also worthwhile to mention that consequent to establishment of Fast Track Courts to cover the cases relating to Dacoity, the Courts, presently working in this area at the above mentioned places can be spared for other sectors to meet other exigencies.

c. Heinous offences including Murder etc:

For cases relating to such heinous offences including murder, 5 Fast Track Courts are proposed to be established in 5 cities, Indore, Bhopal, Jabalpur, Gwalior, Sagar and Rewa as per statement at (Annex. I-1) where pendency of criminal cases is comparatively on higher side.

d. Civil Cases:

In order to substantially deal with the cases pertaining to Land Acquisition, Senior Citizens, Women, Children, disabled and others, Fast Track Courts are required to be established on the basis of pendency. Kindly peruse (Annex.-J) in this regard which depicts pendency of civil cases, District-wise. In this respect Eighteen Courts are proposed to be established as per chart placed at (Annex. -K).

Therefore, in the light of the above submissions, in all 133 Fast Track Courts are proposed to be established in the State, the break up of which is as below:

For OAW and POCSO cases	100
For Dacoity	10
For Heinous Offences	
And Murder	05
For Civil cases	<u>18</u>
Total	133

The financial implication, worked out as per the guidelines in this regard, is depicted in the Chart (Annex.-L).

ANNEX. - G

Sr.No.	Name of Districts	Pendency of Offences Against Women Cases	Pendency of POCSO Act	Total number of cases			
ì	Alirajpur	48	15	63			
2	Anoopur	1647	40	1687			
3	Ashoknagar	853	. 129	982			
4	Balaghat	301	84	385			
5	Barwani	178	38	216			
6	Betul	1839	162	2001			
7	Bhind	579	64	643			
8	Bhopal	4027	327	4354			
9	Burhanpur	295	28	323			
10	Chhatarpur	433	124	557			
11	Chhindwara	956	163	1119			
12	Damoh	447	73	520			
13	Datia	267	29	296			
14	Dewas	951	100	1051			
15	Dhar	1808	120	1928			
16	Dindori	1054	7	1061			
17	Guna	354	118	472			
18	Gwalior	1056	117	1173			
	Harda	178	40	218			
20 21	Hoshangabad	182	28	210			
22	Indore	2477	277	2754			
23	Jabalpur Jhabua	552	268	820			
24	Katni	207	87	294			
25	Khandwa	2270	109	2379			
26	Mandla	1024	95	1119			
$-\frac{20}{27}$	Mandsaur	728	63	518			
28	Morena	664	87 22	815			
29	Narsinghpur	564	63	686			
30	Neemuch	13	59	627 *72			
31	Panna	179	28	207			
32	Raisen	578	95	673			
33	Rajgarh	1603	110	1713			
34	Ratlam	1084	154	1238			
35	Rewa	1332	130	1462			
36	Sagar	1278	234	1512			
37	Satna	941	135	1076			
38	Sehore	758	95	853			
39	Seoni	1343	133	1476			
40	Shahdol	2348	56	2404			
41	Shajapur	831	75	906			
42	Shcopur	190	26	216			
43	Shivpuri	813	68	881			
44	Sidhi	709	38	747			
45	Singrauli	267	117	384			
46	Tikamgarh	1483	77	1560			
47	Ujjain	1725	105	1830			
48	Umaria	830	31	861			
49	Vidisha	1245	194	1439			
50	Mandleshar	620	128	748			

ANNEX - H

Chart depicting Districts where Fast Track Courts are proposed to be established for dealing with cases relating to OAW and POCSO Act

Sr.No.	Name of Districts	Pendency of	Pendency of	Total	No. of Fast
		cases relating	cases relating	Pendency	Track Courts
		to OAW	to POCSO Act		proposed to
					be established
1	Anuppur	1647	40	1687	3
2	Ashoknagar -	853	129	982	2
3	Betul	1839	162	2001	4
4	Bhind	579	64	643	1
5	Bhopal	4027	327	4354	9
6	Chhatarpur	433	124	557	1
7	Chhindwara	956	163	1119	2
8	Damoh	447	73	520	1
9	Dewas	951	100	1051	2
10	Dhar	1808	120	1928	4
11	Dindori	1054	7	1061	2
12	Guna	354	118	472	1
13	Gwalior	1056	117	1173	2
14	Indore	2477	277	2754	6
15	Jabalpur	552	268	820	2
16	Katni	2270	109	2379	5
17	Khandwa	1024	95	1119	2
18	Mandla	455	63	518	1
19	Mandleshwar	620	128	748	2
20	Mandsaur	728	, 87	815	2
21	Morena	664	22	686	1 .
22	Narsinghpur	564	63	627	1
23	Raisen	578	95	673	1
24	Rajgarh	1603	110	1713	4
25	Ratlam	1084	154	1238	3
26	Rewa	1332	130	1462	3
27	Sagar	1278	234	1512	3
28	Satna	941	135	1076	2
29	Sehore	758	95	853	2
30	Seoni	1343	133	1476	3
31	Shahdol	2348	56	2404	5
32	Shajapur	831	75	906	2
33	Shivpuri	813	68	881	2
34	Sidhi	709	38	747	2
35	Tikamgarh	1483	77	1560	3
36	Ujjain	1725	105	1830	4
37	Umaria	830	31	861	2
38	Vidisha	1245	194	1439	3
				Total	100



ANNEX.-I

sr.no.	Name of the Districts	Pendency of Dacoity cases	Number of Court proposed	
1	Alirajpur	0	0	
2	Anooppur	0	0	
3	Ashoknagar	0	0	
4	Balaghat	6	0	
5	Barwani	9	0	
6	Betul	1	0	
7	Bhind	587	2	
8	Bhopal	0	0	
9	Burhanpur	0	. 0	
10	Chhatarpur	0	0	
11	Chhindwara	8	0	
12	Damoh	3	0	
13	Datia	155	1	
14	Dewas	11	0	
15	Dhar	0	0	
16	Dindori	0	0	
17	Guna	0	0	
18	Gwalior	528	 	
19	Harda		2	
20	Hoshangabad	4	0	
21	Indore	1	0	
22		1	0	
23	Jabalpur	2	0	
24	Jhabua	0	0	
	Katni	0	0	
<u>25</u>	Khandwa	2	0	
<u> 26</u>	Mandla	. 0	0	
<u>27</u>	Mandsaur	5	0	
28	Morena	623	3	
29	Narsinghur	0	0	
30	Neemuch	0	0	
31	Panna	28	0	
32	Raisen	0	0	
33	Rajgarh	11	0	
34	Ratiam	20	0	
35	Rewa	3	0	
36	Sagar	0	0	
37	Satna	64	0	
38	Sehore	. 9	0	
39	Seoni	0	0	
40	Shahdol	0	0	
41	Shajapur	4	0	
42	Sheopur	39	0	
43	Shivpuri	323	2	
44	Sidhi	0	0	
45	Singroli	24	0	
46	Tikamgarh	0	0	
47	Ujjain	40	0	
48	Umaria	0	0	
49	Vidisha	0	0	
50	Mandleshwar	0	0	

10 100 to 40 1015 NOMBERCY OF CASES IN THE CADRE OF HIGHER DUBLOW SERVICES 100 THE STATE OF M.P. 45 ON 1.7.2015

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ANNEX - II

	T					IVIL		•			T							CRIMI	NAL					·····	
Name of the Districts	App. Reg.	App. Misc.	Suit Reg. A+B	н.м.	l.and Acqui	MACT	мјс	Exe.	Oth- ers	Total Civil	Session s Trial	Cri. App.	Cri. Rev.	Cri. Misc.	SC/ ST	DKT	NDPS	Elect.	CBI cases including PC Act	Cases under PC Act Excluding CBI cases	Cases under POCSO Act	Other Spl. Cases	Other Cases	Total Cri.	Grand Total
Alirajpur	62	10	19	12	0	394	128	152	2	779	182	48	16	111	5	0	3	19	0	4	15	Ō	0	403	1182
FC Alirajpur										0														0	0
Annoppur	143	99	7	60	159	167	119	136	1	891	370	158	59	204	114	0	39	178	0	0	40	0	0	1162	2053
FC Andoppur				49			4	3		56				138										138	194
Asnoknagar	388	70	63	48	0	153	50	296	14	1082	642	204	89	232	270	0	34	923	0	4	129	0	0	2527	3609
FC Ashoknagar				70			0	0		70				232										232	302
Ba agnat	550	237	1.05	134	4	728	203	475	11	2447	419	543	210	275	94	6	9	256	0	14	84	0	0	1910	4357
FC Balaghat				138			34	11		183				307	,									307	490
Barwani	104	27	46	31	1042	812	72	417	0	2551	241	147	62	264	29	9	20	3974	0	9	38	0	0	4793	7344
FC Barwani				27			6			33				86										86	119
Betui	457	103	79	112	44	1180	206	646	0	2827	767	562	154	561	420	1	5	589	0	10	162	0	0	3231	6058
FC Betu!				167			12	7		186				414										414	600
Prince	308	136	137	160	0	407	179	440	0	1767	630	462	222	589	211	537	18	2030	0	17	64	7	0	4837	6604
™ 35Fnd				179			12	10		201				318			_ 1							318	519
anope:	616	251	1228	120	33	3812	750	2227	291	9328	1491	1745	522	750	187	0	35	4288	92	114	327	27	0	9578	18906
C Shopa!				1195			129	21		1345		ĺ		1343										1343	2688
Burnanpur	157	16	40	0	250	154	234	140	1	992	136	293	46	69	23	0	8	72	0	2	28	2	1	680	1672
-C Burhanpur										0														0	0
Inhatarpur -	577	93	123	77	57	616	134	476	5	2158	770	869	168	568	374	0	18	1108	0	15	124	29	0	4043	6201
¹ C Conatarpur				224			35	8		267				266										266	533
Innindwara	571	126	90	97	149	852	205	918	0	3008	459	394	128	375	191	8	4	2368	0	12	163	- 0	0	4102	7110
C Chhindwara				214			60	0		274				628	\Box							-		628	902
)amon	56	21	120	30	0	403	88	479	0	1197	361	144	41	447	172	3	24	9116	0	20	73	2	0 :	10403	11600
C Damoh				100			. 0	7		107				440								1		440	547
)etia	105	41	29	49	0	242	34	164	8	672	291	74	54	229	204	155	5	1646	0	2	29	0	10	2699	3371
C Datia				112			20	0		132				125										125	257
Jewas	310	82	136	77	537	1184	139	831	36	3332	6 85	266	59	386	349	11	16	10060	С	15	100	0	0 1	1947	15279



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Name of the Districts	App. Reg.	App. Misc.	Suit Reg. A+B	н.м.	Land Acqui	MACT	мјс	Exe.	Oth- ers	Total Civil	Session s Trial	Cri. App.	Cri. Rev.	Cri. Misc.	SC/ ST	DKT	NDPS	Elect.	CBI cases including PC Act	Cases under PC Act Excluding CBI cases	Casses uncder POCSO Acct	Other Spl. Cases	Other Cases	Total Cri.	Grand Total
FC Dewas				149			15	10		174				177										177	351
Dhar	377	139	117	55	1937	2539	70	1942	6	7182	539	352	133	282	98	0	12	1581	0	30	120	0	0	3147	10329
FC Dhar				97			7			104				267										267	371
Dindori	67	7	2	0	1	559	21	148	0	805	153	14	23	203	60	0	8	59 -	0	7	ア	29	0	563	1368
FC Dindori				74			14			88				479										479	567
Guna	587	88	124	15	1	292	162	630	6	1905	646	429	89	425	224	0	40	402	0	8	11_8	1	4	2386	4291
FC Guna				185			34	8		227				269						····				269	496
Gwalior	449	301	792	221	37	2706	588	1579	63	6736	878	412	245	287	290	528	71	7771	0	24	11_7	139	7	10769	17505
FC Gwalior .				730			22	3		755				747										747	1502
Harda	229	51	73	136	90	209	60	192	15	1055	138	86	53	144	23	- 4	1	296	0	0	40	. 0	0	785	1840
FC Harda	,									0					·			_,						0	0
Hoshangabad	263	147	210	260	24	692	155	677	14	2442	543	332	183	394	82	1	6	2893	0	4	28	0	2	4468	6910
FC H'bad				96			11	4		111				140								[140	251
Indore	737	478	2138	408	1120	9272	1243	5669	244	21309	1998`	676	436	1334	322	1	51	13196	25	105	27 7	165	0	18586	39895
FC Indore				1975			287	80		2342				1870										1870	4212
)abalpur	748	536	1080	298	101	6282	1139	2053	133	12370	1889	660	311	816	274	2.	275	3623	74	25	26.8	35	37	8289	20659
FC Jabalpur				1055			98	41		1194				1126										1126	2320
Jhabua	108	12	50	29	0	544	21	189	0	953	332	120	25	93	8	0	6	140	0	15	877	0	0	826	1779
FC Jhabua				<u> </u>						0														0	0
Katni	283	134	209	1	25	2002	168	817	3	3642	655	171	120	255	126	0	113	2808	0	10	109	0	0	4367	8009
FC katni				289	<u> </u>		35	0		324				646										646	970
Khandwa	221	53	59	0	141	439	82	260	_ 2	1257	174	268	27	104	173	ż	1	23	0	2	95.	7	0	876	2133
FC Khandwa				149			23	10		182				627										627	809
Mandia	342	89	45	9	0	1574	157	424	11	2651	154	185	81	293	70	0	3	176	0	5	63	0	0	1030	3681
FC Mandla				131			5	0	. <u>. </u>	136				479										479	615
Mandsaur	624	343	225	53	60	1199	205	660	10	3379	540	303	135	690	129	5	365	1955	0	15	87	0	0	4224	7603
FC Mandsaur				349		<u> </u>	29	30		408				425	i									425	833
Morena	232	105	220	217	0	2174	245	759	0	3952	957	236	109	485	744	623	24	4760	0	26	22	0	18	8004	11956
FC Morena				156			25	5		186				302										302	488
Narsinghur	219	47	103	86	4	269	198	492	11	1429	456	276	106	386	241	<u> </u>	100	5728	0	6	63	0	0	7362	8791

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	,					IVIL					L							CRIMI	NAL						<u> </u>
Name of the Districts	App. Reg.	App. Misc.	Suit Reg. A+B	н.м.	Land Acqui	MACT	мјс	Exe.	Oth- ers	Total Civil	Session s Trial	Cri. App.	Cri. Rev.	Cri. Misc.	SC/ ST	DKT	NDPS	Elect.	CBI cases including PC Act	Cases under PC Act Excluding CBI cases	Cases under POCSO Act	Other Spl. Cases	Other Cases	Total Cri.	Grand Total
FC Narsinghpur	 			150			30	0		180				366									<u> </u>	366	546
Neemuch	319	109	146	94	22	540	96	555	28	1909	319	200	87	249	118	0	206	1759	0	7	. 59	0	0	3004	4913
FC Neemuch	<u> </u>			102			38	0		140				250										250	390
Panna	204	13	29	95	0	91	33	136	5	606	205	313	55	293	53	28	10	939	0	5	· 28	0	0	1929	2535
FC Panna	<u> </u>									0					<u> </u>	<u> </u>			ļ					0	0
Raisen	242	71	128	58	174	365	136	609	0	1783	737	398	102	304	298	Ū	17	2591	0	19	95	0	22	4583	6366
FC Raisen				86			3	2		91				77		<u> </u>								77	168
Rajgarh	230	82	31	234	3	614	57	531	4	1786	630	442	131	256	306	11	31	4870	0	11	110	0	0	6798	8584
FC Rajgarh				48			2	7		57				373										373	430
Ratlam	486	236	391	138	251	880	228	984	0	3594	678	298	154	780	206	20	69	1795	0	26	154	1	0	4181	7775
FC Ratlam				277			26	0		303				434										434	737
Rewa	1044	411	553	331	219	2298	629	1526	37	7048	987 -	209	270	332	121	3	49	8000	0	27	130	1	0	10129	17177
FC Rewa				174			15			189				302										302	491
Sagar	433	176	398	475	0	1093	372	1087	23	4057	921	390	151	744	703	0_	26	4169	0	38	234	102	0	7478	11535
FC Sagar				232		<u> </u>	21	37		290				337			<u> </u>							337	627
Satna	1079	464	746	136	54	2373	923	1269	11	7055	1000	678	356	597	154	64	34	6868	0	18	135	65	0	9969	17024
FC Satna				204		<u></u>	23	13		240				570		ļ								570	810
Sehore	279	82	114	98	96	658	75	381	0	1783	336	429	106	323	213	9	0	4517	0	6	95	0	0	6034	7817
FC Sehore				121			10	4		135				192		<u> </u>								192	327
Seoni	455	134	100	71	26	1180	203	475	0	2644	457	185	142	320	163	O.	21	598	0	16	133	0	0	2035	4679
FC Seoni			22	193	<u> </u>		19			234				685		<u> </u>								685	919
Shahdol	510	83	75	123	0	422	101	366	0	1680	766	507	169	415	176	0	26	186	0	12	56	0	0	2313	3993
FC Shahdol				54		ļ	8	2	_	64				218										218	282
Shajapur	540	88	91	239	152	664	320	401	0	2495	400	479	118	164	237	4	16	5451	0	19	75	0	0	6963	9458
FC Shajapur						ļ <u>.</u>				0														0	0
Sheopur	116	61	33	82	153	113	30	162	0	750	176	76	68	130	114	39	11	1617	0	5	26	0	0	2262	3012
FC Sheopur						ļ				0								_						0	0
Shivpuri	385	95	104	63	38	782	150	517	17	2151	558	575	135	421	222	323	30	3713	0	5	68	2	0	6052	8203
FC Shivpuri				167			11	1		179				180										180	359
Sidhi	462	206	37	1	18	604	108	247	2	1685	704	280	169	280	124	0	49	3712	0	8	38	4	0	5368	7053



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Name of the Districts	App. Reg.	App. Misc.	Suit Reg. A+B	н.м.	Land Acqui	MACT	мэс	Exe.	Oth- ers	Total Civil	Session s Trial	Cri. App.	Cri. Rev.	Cri. Misc.	SC/ ST	DKT	NDPS	Elect.	CBI cases including PC Act	Cases under PC Act Excluding CBI cases	Cases under POCSO Act	Other Spl. Cases	Other Cases	Total Cri.	Grand Total
C Sidhi			ļ	144		<u> </u>	5	. 3		152				262		†		 			 	ļ			
ingroli	371	177	64	30	11	313	. 111	350	_0	1427	571	534	102	122	157	24	90	7195	0	7	117	7	-	262	414
C Singroli	·			44	<u> </u>		4	8	-	56	-			94							117		0	8926	10353
ikamgarh	385	92	45	89	0	884	132	287	8	1922	692	705	266	132	105	0	11	1674	0.	2	77			94	150
C Tikamgarh				213			33	12		258				508		-	·	10//	- 			0	0	3664	5586
Jjjain	529	270	384	353	163	1112	310	838	0	3959	878	613	224	762	279	40	31	9121	0		105			508	766
C Ujjain				167			17	19		203				284		 ``		3121		43	105	0	0	12096	16055
Imaria	185	42	29	73	0	263	46	214	5	857	275	161	167	135	127	0	9	213						284	487
C Umaria										0							3	213	0	3	31	0	0	1121	1978
fidisha	452	196	128	132	14	377	102	535	7	1943	615	311	159	280	551	0	15	1159						0	0
C Vidisha				131			11	27	-	169			~33	190		-		1129	0	10	194	0	14	3308	5251
landleshwar	354	83	113	86	2341	1101	156	467	0	4701	374	512	118	284	204	0	30	4539			·			190	359
C Mand'war				28			11	. 0		39			110	44	204		-30	4539	. 0	20	128	0	0	6209	10910
Total	18950	7013	11430	16241	9551	58583	12577	36618	1034	171997	29775	18724	7155		10138	2511	2005	156774						44	83
·			٠			·								33731	10136		2095	156724	191	827	4965	625	115	269636	441633
								,											i			•			
•																									
										,															

ANNEX. - J

Statement Showing the pendency of Civil Cases

šr.No.	Name of the Districts	KJS	ljs	TOTAL
1	Alirajpur	779	278	1057
2	Anooppur	891	1073	
3	Ashoknagar	1082	1583	1964
4	Balaghat	2447		2665
5	Barwani	2551	1838	4285
6	Betul	2827	532	3083
7	Bhind		1296	6123
8	Shopal	1767	2476	4243
9		9328	3892	13220
10	Burhanpur	992	579	1571
11	Chhatarpur	2158	1454	3612
	Chhindwara	3008	2651	5659
12	Damoh	1197	891	2088
13	Datia	672	764	1436
14	Dewas	3332	1528	4860
15	Ohar	7182	1859	9041
16	Dindori	805	445	1250
17	Guna	1905	1387	3292
18	Gwalior	6736	4516	11252
19	Harda	1055	1182	2237
20	Hoshangabad	2442	1578	4020
21	Indore	21309	7251	28560
22	Jabalpur	12370	7858	20228
23	Jhabua	953	555	1508
24	Katni	3642	2130	5772
25	Khandwa	1257	710	1967
26	Mandla	2651	1247	3898
27	Mandsaur	3379	3405	6784
28	Morena	3952	1507	
29	Narsinghur	1429	859	5459
30	Neemuch	1909	2595	2288
31	Panna	606	472	4504
32	Raisen	1783		1078
33	Rajgarh	1786	787	2570
34	Ratiam	3594	1061	2847
35	Rewa	7048	2987	6581
36	Sagar	4057	7903	14951
37	Satna	7055	3361	7418
38	Sehore	1783	4642	11697
39	Seoni	2644	1202	2985
40	Shahdol	1680	1837	4481
41	Shajapur	2495	1512	3192
42	Sheopur	750	1930	4425
43	Shivpuri	2151	843	1593
44	Sidhi	1685	1265	3416
45	Singroli	1427	3530	5215
46	Tikamgarh		2188	3615
		1922	1454	3376
47	Ujjain	3959	3311	7270
48	Umaria	857	694	1551
49	Vidisha	1943	1875	3818
50	Mandleshwar	4701	1378	6079

Chart depicting Districts where Fast Track Courts are proposed to be established in respect of Civil Cases.

Sr.No.	Name of the Districts	HJS	⊔s	TOTAL
1	Bhopal	9328	3892	13220
2	Chhindwara	3008	2651	5659
3	Dewas .	3332	1528	4860
4	Dhar	7182	1859	9041
5	Gwalior	6736	4516	11252
6	Indore	21309	7251	28560
7	Jabalpur	12370	7858	20228
8	Katni	3642	2130	5772
9	Mandsaur	337 9	3405	6784
10	Morena	3952	1507	5459
11	Neemuch	1909	2595	4504
12	Ratlam	3594	2987	6581
13	Rewa	7048	7903	14951
14	Sagar	4057	3361	7418
15	Satna	7055	4642	11697
16	Sidhi	1685	3530	5215
17	Ujjain	3959	3311	7270
18	Mandleshwar	4701	1378	6079

NE X.	-L	\underline{U}	

Macro Statement showing Financial Implication for Fast Track Courts

S.No.	Items	Particulars	2015-16	2016-17	2017-18	2018-19	2019-20	TOTAL
					: (Amount	in Crores)	<u>.</u>	
		Human Resources Financial Implication for salaries of Human Resource which includes Presiding Officer and 7 supporting Staff =(31.65 Lacs x 133) (with 10% annual increment)	10.52	54.20	58.84	63.90	69.53	256.99
2	POSCO-100, Dacoity-10, Heinous	Rental Expenses :- Rent for Court Building (2000 Sqft x 10 Rs per feet x12months x133 courts)	0.79	3.77	3.77	3.77	3.76	15.86
	Heinous Offences & Muder – 5, Civil Cases -18)	Operational Expenses (For Office Expenses) (Rs 5 Lacs x 133 courts)	1.66	7.90	7.90	7.90	7.89	33.25
· .	•	TOTAL	12.97	65.87	70.51	75.57	81.18	306.10

20



MICRO STATEMENT SHOWING FINANCIAL IMPLICATION FOR FAST TRACK COURTS

Sr. No.	MICRO STATEMENT SHOWING FINANCIAL IMP	Amount (in Cr. Rs.) for 1st year/ per Court	Amount (in Cr. Rs.) for 5 years/ per Court	Amount (in Cr. Rs.) for 133 Courts
2	Fast Track Courts			
	Human Resources:			
	A- Salary of presiding officer & supporting staff includes			
	(with 10% annual increment):			
	1. Stenographer,	0.31	1.93	256.99
	2. Deposition Writer,			•
	3. Process Writer,		· ·	
	4. Civil Reader,			
	5. Criminal Reader,			
<u></u>	6. Two Peons.			45.00
	B- Rent for court building: for 2000 sq.ft. @ 10 Rs. Per	0.02	0.11	15.86
 	sq.ft.=20,000/- pm i.e. 2,40,000/- p.a.			
	C- Operational expenditure : For Electricity, computer, Air	0.05	0.25	33.25
['	Conditioner, Stationary, Photocopier, Fax, Printer etc.			
	Total	0.38	2.29	306.10

Utilization of Grants-in-Aid under 14th F.C. for strengthening of judicial sector in the state

ITEM NO. 03 - FAMILY COURTS

(Allocation of Rs. 46.06 Crores)

{Comprehensive proposal/Detailed Project Report (D.P.R.) with concerned Annexure (s), for establishment of Family Court for family dispute cases, every district headquarter. In all 20 (Twenty) Family Courts are to be established in district having higher pendency of family dispute cases}

1.3 Family Courts:

An amount of `46.06 Crores has been allocated for establishment of Family Courts. As per guidelines, every District Headquarter should have one Family Court. The plan provides for establishment of 20 Family Courts in the State under the 14th Finance Commission Grant.

These Family Courts are proposed to be established in Districts having higher pendency of family dispute cases. Chart at (Annex.-M) shows the pendency of cases in Family Courts. The financial implications in this regard can be seen at (Annex.M 1).

STATEMENT SHOWING THE PERDENCY OF FAMILY COURT ANNE X. - M AS ON 1.7.2015

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Sr.No.	Districts	Civil	Criminal	Total
1	FC Alirajpur	0 '	0	0
2	FE Anooppur	56	138	194
3	FC Ashoknagar	70	232	302
4	FC Balaghat	183	307	490
5	FC Barwani	33	86	119
6	FC Betul	186	414	600
7	FC Bhind	201	318	519
8	FC Bhopal	1345	1343	2688
9	FC Burhanpur	0	0	0
10	FC Chhatarpur	267	266	533
11	FC Chhindwara	274	628	902
12	FC Damoh	107	440	547
13	FC Datia	132	125	257
14	FC Dewas	174	177	351
15	FC Dhar	104	267	371
16	FC Dindori	88	479	567
17	FC Guna	227	269	496
18	FC Gwalior	755	747	1502
19	FC Harda	0	0	
20	FC H'bad	111	140	0
21	FC Indore	2342	1870	251
22				4212
23	FC Jabalpur	1194	1126	2320
	FC Jhabua	0	0	0
24	FC katni	324	646	970
25	FC Khandwa	182	627	809
26	FC Mandla	136	479	615
27	FC Mandsaur	408	425	833
28	FC Morena	186	302	488
29	FC Narsinghpur	180	366	546
30	FC Neemuch	140	250	390
31	FC Panna	0	0	0
32	FC Raisen .	91	77	168
33	FC Rajgarh	57	373	430
34	FC Ratlam	303	434	737
35	FC Rewa	189	302	491
36	FC Sagar	290	337	627
37	FC Satna	240	570	810
38	FC Sehore	135 '	192	327 919
39	FC Seoni	234 .	685	282
40	FC Shahdol	64	218	0
41	FC Shajapur	0	0	0
42	FC Sheopur	0	180	359
43	FC Shivpuri	179		414
44	FC Sidhi	152	262	
45	FC Singroli	56	94	150
46	FC Tikamgarh	258	508	766
47	FC Ujjain	203	284	487
48	FC Umaria	0	0	0
49	FC Vidisha	169	190	359
50	FC Mand'war	39	44	83

4

Macro Statement showing Financial Implication for Family Courts

C No.	Items	Particulars	2015-16	2016-17	2017-18	2018-19	2019-20	TOTAL
S.No.	items	rantouals	-		(Amount	in Crores)		
:		Human Resources Financial Implication for salaries of Human Resource which includes Presiding Officer and 7 Supporting Staff =(31.65 Lacs x 20) (with 10% annual increment)	1.58	8.17	8.83	9.60	10.44	38.62
3	Twenty Family Courts	Rental Expenses Rent for Court Building (2000 Sqft x 10 Rs per feet x12month x20 Courts)	0.12	0.57	0.57	0.57	0.57	2.40
		Operational Expenses (For Office Expenses) (Rs 5 Lacs x 20 Courts)	0.25	1.19	1.19	1,19	1.18	5.00
		TOTAL.	1.95	9.93	10.59	11.36	12.19	46.02



MICRO STATEMENT SHOWING FINANCIAL IMPLICATION FOR FAMILY COURTS

	MICRO STATEMENT SHOWING FINANCIAL I	MPLICATION FOR	CPAMILT COURTS	
Sr. No.	Particulars	Amount (in Cr. Rs.) for 1st year/ per Court	Amount (in Cr. Rs.) for 5 years/ per court	Amount (in Cr. Rs.) for 20 Courts
3	Family Courts			,
	Human Resources: A- Salary of presiding officer & staff supporting staff includes (with 10% annual increment): 1. Stenographer, 2. Deposition Writer, 3. Process Writer, 4. Civil Reader, 5. Criminal Reader,	0.31	1.93	38.62
	6. Two Peons. B- Rent for court building: for 2000 sq.ft. @ 10 Rs. Per sq.ft.=20,000/- pm i.e. 2,40,000/- p.a.	0.02	0.11	2.40
	C- Operational expenditure : For Electricity, computer, Air Conditioner, Stationary, Photocopier, Fax, Printer etc.	0.05	0.25	5.00
	Total	0.38	2.29	46.02

Utilization of Grants-in-Aid under 14th F.C. for strengthening of judicial sector in the state

ITEM NO. 04 - RE-DESIGNING EXISTING COURTS

(Allocation of Rs. 88.00 Crores)

(Comprehensive proposal/Detailed Project Report (D.P.R.) with concerned Annexure (s), for basic infrastructure such as Reception Area, Waiting Area for litigants and general public, facilities for differently-abled persons, good and separate toilets for men and women and canteen facility etc. In all requiring re-designing in 176 (One Hundred Seventy-six) Court complexes)

2. REDESIGNING EXISTING COURT COMPLEXES TO BECOME MORE LITIGANT FRIENDLY:

The memorandum by Department of Justice notes that older court complexes are lacking in basic infrastructure. The object is to make the Court Complexes more litigant friendly and also to providing basic infrastructure such as Reception Area, Waiting Area for litigants and general public, facilities for differentlyabled persons, good and separate toilets for men and women and canteen facility etc. Gram Nyayalaya and Taluka level Courts also have inadequate basic infrastructure. As per the memorandum, Court Development Plans need encompass facilities such as making provision for ensuring safety, making provisions for persons with disabilities and establishing Vulnerable Witness Deposition Centres. An amount of '88.00 Crores has been allocated by the 14th Finance Commission under the head of Redesigning Existing Courts. The budget is also to enhance friendly environment for child and vulnerable witnesses in the Court.

As per the 14th Finance Commission proposals, the said amount of `88 Crores has been allocated for redesigning of 176 Court complexes. An amount of `50 lakhs per Court has been allocated for redesigning. The list of 176 Court Complexes requiring redesigning is seen at (Annex.-N). The manner of redesigning each Court complex, can be considered at later stage after the budget allocated stands sanctioned. Information in this regard can be collected from various District and Sessions Judges and the area in which work would be required, can be taken up priority-wise. Financial implications for redesigning of existing Courts is at (Annex.-N1).

_	1.	District	:	ALIRAJPUR
₹.				

Sanctioned No. of Courts

	7100
Alirajpur	2
Jobat	1

ADJ	CJ-I(CJM/ACJM)	CJ-II
2	2	2 1
3	3	3

2. District : ANUPPUR

Sanctioned No. of Courts

•	ADJ	CJ-I(CJM/ACJM)	CJ-II	
Anuppur	2	· . 2	2	
Kotma	2	1	2	
Rajendragram	-	1	1	
	4	4	. 5	

3. District : ASHOKNAGAR

Sanctioned No. of Courts

•	ADJ	CJ-I(CJM/ACJM)	CJ-II
Ashoknagar	2	. 3	.4
Mungaoli	2	1	3
Chanderi	-	1	. 2
	4	5	9

4. District : BALAGHAT

Sanctioned No. of Courts

	ADJ	CJ-I(CJM/ACJM)	CJ-II
Balaghat Waraseoni Baihar	3 2 -	2 2 1	6 2 1
	5	5	9

5. District : BARWANI

Sanctioned No. of Courts

	ADJ	CJ-I(CJM/ACJM)	CJ-II	,
Barwani	2	2	3	
Sendhwa	2	<u></u>	1	
Rajpur		1	1	
Anjad	_	1	-	
	4	5	5	

-	3	San	ctioned No. of Court	s ·
		ADJ 	CJ-I(CJM/ACJM)	CJ-II
8et		3	4	5
Mul		3	3	3
	insdehi	-	1	1
Aml	a	- 	1 	1
		6	9	10
7. District : BHI	ND 		•	· ·
		San	ctioned No. of Court	S
		ADJ	CJ-I(CJM/ACJM)	CJ-II
Bhi	nd	5	2	4
Lah		1	3	2
Goh		2	1	3
Meh	gaon		. 1	1
		8	7	10
8. District : BHC	PAL			·
•		San	ctioned No. of Court	:s ·
		ADJ	CJ-I(CJM/ACJM)	CJ-II
	ppal rasia	16	22	27
•		16	23	29
9. District : BUR	RHANPUR			
		Sar	nctioned No. of Court	:s
		ADJ	CJ-I(CJM/ACJM)	CJ-II
Bur	hanpur	3	3	4
	• •	3	3	4
10. District : CH	- HATARPHIR			
, at 2,00,100 , 011		Sai	nctioned No. of Cour	ts
		ADJ	CJ-I(CJM/ACJM)	CJ-II
	•,			
	hatarpur	5	3	4.
NOI Di	wgong jawar	1 2	2 2	3 3
f.a	undi	<i>د</i> -	2	3 4

11. District : CHHIM	NDWAI	RA
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			_	-	-	-	•••	. –		_	•••	••	•
									_	_		• -	٠.

ı	L		
i	C	•	

Sanctioned No. of Courts

	ADJ	CJ-I(CJM/ACJM)	CJ-II
Chhindwara Amarwara	5	5	8
Saysar	1	, i]
Parasta	<u>-</u>	1	2
Pandhurna Junnardeo	(Jamai)	1	1 2
Churai	_	1	1
	7	11	17

12. District : DAMOH

Damoh Hatta

Sanctioned No. of Courts

LDA	CJ-I(CJM/ACJM)	CJ-II	
4	2	6 3	
5	3	9	

13. District : DATIA

Sanctioned No. of Courts

	ADJ	CJ-I(CJM/ACJM)	CJ-II
Datia	2	2	3
Seodha	1	1	2
Bhander	1	1	_
• • •			
	4	4	. 5

14. District : DEWAS

Sanctioned No. of Courts

	ADJ	CJ-I(CJM/ACJM)	CJ-II
Dewas	4	4	3
Kannod	, 1	1	1.
Sonkatch	1	1	1 '
Bagli	1	2	1
Khategaon	1	1	2
Tonkkhurd	-	1	1
	8	· 10	9

15. Distric	t : DHAR
-------------	----------

Sanct	ioned	No	Ωf	Courts
Sance	. runeu	NO.	OT	COULTS

4

	ADJ	CJ-I(CJM/ACJM)	CJ-II
Dhar Kukshi	4 1	3 {	4
Manawar Sardarpur	1 1 .	1 2	1 1
Badnawar Dharampuri	1	1 1	2
	8	9	10

16. District : DINDORI

Sanctioned No. of Courts

ADJ	CJ-I(CJM/ACJM)	CJ-II
2	2	2
2	2	2

17. District : KHANDWA

Dindori .

Sanctioned No. of Courts

	ADJ	CJ-I(CJM/ACJM)	CJ-II	
Khandwa Harsood	4	5	5	
1101 3000	 4	6	 6	
	-			

18. District : GUNA

Sanctioned No. of Courts

	ADJ	CJ-I(CJM/ACJM)	CJ-II	_
Guna	4	4	4	
Chachoda	1	· 1	1	
Raghogarh	- .	1 ·	1	
Aron	-	1	1	
	5	7	7	

19. District : GWALIOR

				•
	ADJ	CJ-I(CJM/ACJM)	CJ-II	
Ou - 1 d a m	40	44	10	
Gwalior	13	11	18	
Dabra	2	3	3	
Bhitarwar	-	2	2	
	15	16	- 23	

20.	Dist	rict	:	HARDA
-----	------	------	---	-------

Sanctioned No. of Courts

Ha	rda

LOA	CJ-I(CJM/ACJM)	CJ-II
2	3	3
2	3	3

21. District : HOSHANGABAD

Sanctioned No. of Courts

	ADJ	CJ-I(CJM/ACJM)	CJ-II	
Hoshangabad	3	2	3	
Sohagpur	2	1	1	
Itarsi	1	1	2	
Pipariya	2	1	1	
Seoni Malwa	-	1	1	
	8	6	8	

22. District : INDORE

Sanctioned No. of Courts

·	ADJ	CJ-I(CJM/ACJM)	CJ-II	
indore	22	34	42	
thow	3	3	5	
anwer'	-	· 2	2	
epalpur	-	2	2	•
		<u>-</u>		
	25	41	51	

23. District : JABALPUR

Sanctioned No. of Courts

•	ADJ	CJ-I(CJM/ACJM)	CJ-II
Jabalpur	18	17	24
Sihora	2	2	3
Patan	-	1 ·	2
	20	20	29
	,		

24. District : JHABUA

	ADJ	CJ-I(CJM/ACJM)	CJ-II	
Jhabua	2	2	3 .	
Thandla	· -	1	1	
Petlawad	. -	2	1 '	
	2	5.	5	

25. District : KA	ATNI	
-------------------	------	--

Sanctioned No. of Courts

•				
	ADJ	CJ-I(CJM/ACJM)	CJ-II	•
Katni	4.	. 5	7	
Vijayraghavga	arh -	· 1	1	
				_
•	4	6 .	8	
	`			_

26. District : MANDLA

Sanctioned No. of Courts

	ADJ	CJ-I(CJM/ACJM)	CJ-II
Mandla	3	2	4
Niwas	1 .	1	1
		^	
	4	· 3	5

27. District : MANDSAUR

Sanctioned No. of Courts

ADJ	CJ-I(CJM/ACJM)	CJ-II	
6 .	3	4	
1	1	1	
1	1	1 .	
	1	1	
-	1	2	
8	7	9	
	6 1 1	6 3 1 1 1 1 1 1 - 1	6 3 4 1 1 1 1 1 1 - 1 1 - 1 2

28. District : MORENA

Sanctioned No. of Courts

				_
	ADJ	CJ-I(CJM/ACJM)	CJ-II	
Morena	5	3	5	
Sabalgarh	2 .	1 '	3	
Jora	2	1	2	
Ambah	1	. 1	4	
•	10	6	14	
		·		

29. District : NARSINGHPUR

	ADJ	CJ-I(CJM/ACJM)	CJ-II	
Narsinghpur Gadarwara	3	2.	4	
Gadarwara	3	1 '	2	_
•	6	3	6	_
				-

30. District : NEEMUCH

Sanctioned No. of Courts

	ADJ	CJ-I(CJM/ACJM)	CJ-II	_
Neemuch	2	4	4	
Manasa	1 .	2	2	
Javad	-	1	2	
	3	7	8 .	
				·

31. District : PANNA

Sanctioned No. of Courts

•	ADJ	CJ-I(CJM/ACJM)	CJ-II
Panna Pawai	2	2	4
. ¥	3	3	5

32. District : RAISEN

Sanctioned No. of Courts

	ADJ	CJ-I(CJM/ACJM)	CJ-II
Raisen	4	2	3
Begumganj	1	1	1
Bareli	1	. 2	1
Goharganj	- •	2	2
	6	7	7

33. District : RAJGARH

	ADJ	CJ-I(CJM/ACJM)	CJ-II	
Rajgarh	2	. 2	3	
Biaora	2	1	3	
Narsinghgarh	1	1	2	
Sarangpur	1	1	1	
Khilchipur	-	1	1.	
Jeerapur	-	. 1	1	
	6	7	11	

34. District : RATLAM

Sanctioned No. of Courts

	ADJ	CJ-I(CJM/ACJM)	CJ-II	
Rat1am	5	4	6	
Jaora	2	1	4	
Sailana	_	1	1	
Alot	1	· —	2	
	8.	6	 13	•

35. District : REWA

Rewa Mauganj Teonthar Sirmour

- Sanctioned No. of Courts

ADJ	CJ-I(CJM/ACJM)	CJ-II
7	4	8
2	3	5
1	1	2 .
-	2	3
10	10	18

36. District : SAGAR

Sanctioned No. of Courts

ADJ	CJ-I(CJM/ACJM)	CJ-II
7	7	11
3	2	3
1	1	1
1	3	2
1	1	2
-	1 .	1
13	15	20
	7 3 1 1 1	7 7 3 2 1 1 1 1 3 1 1 - 1

37. District : SATNA

	ADJ	CJ-I(CJM/ACJM)	CJ-II	
Satna	7	7	9	
Maihar	2	2	2	
Nagod	1	2	2	
Amarpatan	2 .	1	2	
•	12	. 12	15	

38.	Dis	tric	t. :	SEHORE
	0,3		· .	SELLONE

Sanstioned No. of Courts

				_
	ADJ	CJ-I(CJM/ACJM)	CJ-II	
Sehore	3	2	6	
Astha	2		3	
Nasrullaganj	2	. -	2	
Budhni	-	1 ·		
	7	4	11	

39. District : SEONI

Sanctioned No. of Courts

•	ADJ	CJ-I(CJM/ACJM)		CJ-II	
Seon i	4	4		4	
Lakhnadon	2	1		2	
• • •	6	5	,	6	

40. District : SHAHDOL

Sanctioned No. of Courts

	ADJ	CJ-I(CJM/ACJM)	CJ-II	
Shahdo1	3	2	5	
Beohari	1	1 .	1	
Burhar	1	2	2	
Jaisinghnagar	-	1	2	
	5	6	10	
				-~-

41. District : SHAJAPUR

Sanctioned No. of Courts

	ADJ ·	CJ-I(CJM/ACJM)	CJ-II	
Shajapur	3	2	4	
Shujalpur	2	2	2	
Agar	1	1	2	
Susner	1	1	1	
	7	6	9 .	-
				-

42. District : SHEOPUR

	ADJ	CJ-I(CJM/ACJM)	CJ-II
Sheopur	2	2	3
	2	2	3

43.	Distr	ict	:	SHIVPURI
-----	-------	-----	---	----------

Sanc	t	ioned	No.	of	Courts
------	---	-------	-----	----	--------

ADJ	CJ-I(CJM/ACJM)	CJ-II
3	2	4
1	i	2
1	1	2
-	1	2
_	1	1
-	1	1
5	7	12
	ADJ 3 1 1 5	

44. District : SIDHI

Sanctioned No. of Courts

	ADJ	CJ-I(CJM/ACJM)	CJ-II	
Sidhi	3	3	4	
Churhat	_	2	4	
Majholi	-	· 1 '	1	
Rampur-Naikin	-	1	1	
	3	7	10	

45. District : SINGRAULI

Waidhan Deosar

Sanctioned No. of Courts

ADJ	CJ-I(CJM/ACJM)	CJ-II
2	3 1	6 3
3	4	9

46. District : TIKAMGARH

	,	O L T (O M (A O M)	~~~~~~~
	ADJ	CJ-I(CJM/ACJM)	CJ-II
Tikamgarh	3	3 3	
Jatara	1	2	1
Niwari	1	1	1 1
Orchha	-	1	1
	5	7	8

 \parallel

47. District : UJJAIN

Sanctioned No. of Courts

	LGA	CJ-I(CJM/ACJM)	CJ-II
Ujjain	9	6	8
Khachrod	1	, 1	1
Mahidpur	.2	1	3
Badnagar	1	1	2
Tarana	-	· 1	2
Nagda	-	1	2
	13	11	18

48. District : UMARIA

Sanctioned No. of Courts

ADJ	CJ-I(CJM/ACJM)	CJ-II
3	2	2

49. District : VIDISHA

Umaria

Sanctioned No. of Courts

ADJ -	CJ-I(CJM/ACJM)-	CJ-II	
4	. 3	4	
2	2	3	
2	1	1	
-	1	1 .	
8	7	9	
	4 2	4 3 2 2	4 3 4 2 2 3

🔊 District : MANDLESHWAR

Sanctioned No. of Courts

	ADJ	CJ-I(CJM/ACJM)	CJ-II
•			
Mandleshwar	2	1	2
Khargone	4	3	4
Barwaha	1	. 1	2
Bhikangaon ·	1	• 1	1
Kasrawad	-	1	1
Maheshwar	-	- ·	2
	8		19
	J	•	12

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		1	• ·		
	•			24.09). 15
61. District :	RAI AGHAT		•		
		٠.	notioned No. of Cour		
			nctioned No. of Cour		•
		ADJ	CJ-I(CJM/ACJM)	CJ-II	,
	Katangi	-	-	1	
		0	0	1	•=
2. District :	BARWANI				•
		Sá	inctioned No. of Coul	rte	•
	· !	ADJ	CJ-I(CJM/ACJM)	CJ-II	
	, Khetia				
· · · · ·	MICLIA			 	
	,		· 0	1 	·
3. District :	CHHATARPUR				,
•		Sa	anctioned No. of Cou	rts	••
		ADJ	CJ-I(CJM/ACJM)	CJ-II	-
	Rajnagar	-		2	•
	Badamalhara	-		2	
	•	0	0	4	·
4. District :	: DAMOH				
	·	Sa	anctioned No. of Cou	rts	,
	•	ADJ	(MLOA/MLO)I-LO	CJ-II	<u>-</u>
	Pathariya			1	
	, watta, 1, a	0	0	1	'
				· ••••••••••••••••••••••••••••••••••••	
5. District	: DINDORI			•	•
		S	anctioned No. of Cou	rts	
		ADJ.	CJ-I(CJM/ACJM)	CJ-II	
	Shahpura	-		1	
		0	0	1	,
			•	•	• .
					•
			·		

		•	
6. District : GUNA		,	
	S	anctioned No. of Cou	rts
	ADJ	CJ-I(CJW/ACJW)	CJ-II
Kumbhraj	-		1
	0	0	1
. District : HOSHANGABAD			· · · · · · · · · · · · · · · · · · ·
		anctioned No. of Cou	rts
	ADJ	CJ-I(CJM/ACJM)	CJ-II
Pachmarhi	_	AND 400 AND	2
	0	0	2
3. District : INDORE			
ा का का का का का	S	anctioned No. of Cou	rts
	ADJ	CJ-I(CJM/ACJM)	CJ-II
Hatod	_	-	1
	0	0	1
9. District : MANDLA			
	9	Sanctioned No. of Cou	rts
:	ADJ	CJ-I(CJM/ACJM)	CJ-II
Nainpur			. 1
		0	1
0. District : NEEMUCH			
		Sanctioned No. of Cou	rts
	ADJ	CJ-I(CJM/ACJM)	CJ-II
Rampura	-		1
	. 0	0	1

•			anctioned No. of Cou		
		ADJ 	CJ-I(CJM/ACJM)	. CJ-II	
	Ajaygarh	_ 		1	· -
		0	0	1	· -
12. District :	RAISEN			•	,
	alter page come color come dese	·s	anctioned No. of Cou	ırts	
		ADJ	CJ-I(CJM/ACJM)	CJ-II	; •
	Gairatganj				
	Silwani	_	-	1	
	Udaipura	-	-	1	·
		0	0	3	 .
13. District :	REWA				
		S	Sanctioned No. of Cou	ırts	
	·	ADJ	CJ-I(CJM/ACJM)	CJ-II	•
	Hanumana		_	1	
		0	0	1	- -
14. District :	CACAD				,
14. DISCITICE .	JAGAR	c	Sanctioned No. of Cou	.mt o	,
	·				-
		ADJ	CJ-I(CJM/ACJM)	CJ-II	
	Garhakota	<u>.</u>		. 1 	
		0	0	1	
15. District :	SATNA				٠.
			Sanctioned No. of Co	urts	
		ADJ	(MLOA/MLO)I-LO	CJ-II	-
	Rampur-Baghelar	1 -	/ -	2	
·	Uchehara Chitrakoot	- -	<u>-</u>	2 .	
·	OIT OF ANOUL	- 0	 0		
			·	سه های خان داد دی بیش بیش سه بیش سه این سب بیش	 .
			•		

			4		
. District :	SEHORE			•	
			Sanctioned No. of Cour	ts	
·		ADJ	CJ-I(CJM/ACJM)	CJ-II	
	Ichhawar	-		1 .	
		0	. 0	1	
. District :	SHAJAPUR				
			Sanctioned No. of Cour	ts	
		ADJ	CJ-I(CJM/ACJM)	CJ-II	
	Na1kheda			1	
		0	0	1	
. District :	SHEOPUR				
			Sanctioned No. of Cour	ts	•
		ADJ	CJ-I(CJM/ACJM)	CJ-II	
	Vijaypur	_			
		0	0	1	
. District :	UMARIA				
•			Sanctioned No. of Cour	rts	
		ADJ	CJ-I(CJM/ACJM)	CJ-II	•
	Birsinghpur-Pa Manpur	1i- -	-	1	
		0	0	2	
District :	VINISHA		·		
			Sanctioned No. of Cou	rts	
		ADJ	CJ-I(CJM/ACJM)	CJ-II	
	Lateri			1	
		0	0	1	-
				•	

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21. District : MANDLESHWAR

Sanawad

Sanctioned No. of Courts

ADJ	CJ-I(CJM/ACJM)	CJ-II	•
_	-	2	
			-
0	. 0	2	

3

Macro Statement showing Financial Implication for Redesigning of Existing Courts

				<u> </u>				· ·
S.No.	Items	Particulars	2015-16	2016-17	2017-18	2018-19	2019-20	TOTAL
					(Amount	in Crores)		
					·			
٠	Re-		•		·			
4.	designing of Existing Court Complexes	176 Court Complexes in which redesigning are required @ 50 Lacs Per courts.	4.50	21.00	21.00	21.00	20.50	88.00
					·			. •

50 Decktd- court , Ousplay Kystein - 2.50 croses to 3.00 Chores



MICRO STATEMENT SHOWING FINANCIAL IMPLICATION OF REDESIGNING FOR EXISTING COURTS

No of Year	Particulars	yearwise plan amount (in cr. Rs.)
4	(A)Re-Designing of Existing Courts Complexies:- 176 Court Complexes are proposed to be re-designing @ 50 lacs per court	
1st Year	09 court complex for first year re-designing	4.50
2nd year	42 court complex for second year re-designing	21.00
3rd year	42 court complex for third year re-designing	21.00
4th year	42 court complex for fourth year re-designing	21.00
5th year	41 court complex for fifth year re-designing	20.50
	Total	88.00

Utilization of Grants-in-Aid under 14th F.C. for strengthening of judicial sector in the state

ITEM NO. 05 - TECHNICAL MANPOWER

(Allocation of Rs. 39.88 Crores)

(Comprehensive proposal/Detailed Project Report (D.P.R.) with concerned Annexure (s), for smooth operation of ICT system, monitoring and analyzing Data uploaded for improving Court/Case Management and training of new Judges/Staff. In all 132 (One Hundred Thirty-two) technically trained professionals are to be appointed in the state)

FINANCIAL IMPLICATION – UNDER 14TH FINANCE COMMISSION FOR STRENGTHENING OF JUSTICE SECTOR

3. <u>TECHNICAL MANPOWER SUPPORT FOR ICT ENABLED COURTS</u>:

stated in the memorandum to the 14th Commission, employing technical experts for ensuring smooth operation of ICT system, will be imperative. They will perform tasks such as daily uploading of data to the National Judicial Data Grid after completion of project, resolving day-to-day technology related issues, facilitating District Judge in monitoring and analyzing Data uploaded for improving Court/Case Management and training of new Judges/Staff. As per proposals and the guidelines (supra), there should be one professional for technical support for Districts having 5 to 14 Courts, two for Districts having 15 to 24 Courts and so on. As per the present guidelines, 132 technically trained professionals are to be appointed in the State of Madhya Pradesh. An amount of '39.88 Crores has been allocated as per the 14th Finance Commission. Kindly peruse the chart showing the Financial implications in this regard placed at (Annex.-O).

A detailed plan in this regard can be prepared to fill in the necessary requirements once the budget is sanctioned.

· ·		Macro Statement showin	y Filianciai i		or recinica			
	·		2015-16	2016-17	2017-18	2018-19	2019-20	TOTAL
S.No.	Items	Particulars				· <u>·</u>		
					(Amount	in Crores)		
		(I) Salaries of Technically Trained Professional (132 @ 50,000)	1.98	9.41	9.41	9.40	9.40	39.60
5	Technical Manpower	(ii) Training of Technical Staff (132 @ 2500)	0.23	0.00	0.00	0.00	0.00	0.23
		(iii) Traveling Allowances (132 @ 4000)	0.05	0.00	0.00	0.00	0.00	0.05
		TOTAL	2.26	9.41	9.41	9.40	9.40	39.88



MICRO STATEMENT SHOWING FINANCIAL IMPLICATION FOR TECHNICAL MAN POWER

Sr. No.	Particulars	Amount (in Cr. Rs.) for 1st year	Amount (in Cr. Rs.) for 5 years	Amount for 132 employees (in cr.Rs.)
5	Technical Man power			
	A- Salary of technicaly trained 132 Professionals	0.06	0.30	39.60
	B- One time training of technical staff @ 17,500/- per employee		0.23	0.23
	C- Travelling allowances @ 4,000/- per employee.		0.05	0.05
	Total			39.88

Utilization of Grants-in-Aid under 14th F.C. for strengthening of judicial sector in the state

ITEM NO. 06 - SCANNING & DIGITIZATION

(Allocation of Rs. 59.00 Crores)

{Comprehensive proposal/Detailed Project Report (D.P.R.) with concerned Annexure (s), for scanning and digitization of those pending and disposed of cases, which have undergone the basic weeding process}

FINANCIAL IMPLICATION – UNDER 14TH FINANCE COMMISSION FOR STRENGTHENING OF JUSTICE SECTOR

4. SCANNING AND DIGITIZATION OF THE CASE RECORD:

As per the memorandum submitted by Ministry of Justice, those cases will be scanned and digitized which have undergone the basic weeding process and these include pending and disposed of cases. The file format shall be pdf/A or its advanced versions with features like watermarking and digital signatures to ensure the authenticity. Cost for scanning and digitization will be '0.70 per page. Cost for storing of 1 terrabyte information is '2.50 lacs An amount of '59 crores has been allocated for scanning and digitisation of case records of pending cases and disposed of cases of High Court and various districts. Records of Districts shall be digitised in phased manner year wise and the identification of Districts for each year and the no. of pages required to be scanned and digitized can be determined in planned manner, devised soon after obtaining sanction of the amount. Chart at (Annex.-P) shows complete description of work required to be taken up along with cost analysis. It depicts the total cost for pending files as Rs. 25 crore and 21 lacs, while the cost for disposed of files is Rs. 50 crore and 35 lacs including cost for storing the files. As more inputs regarding the number of weeded out files will be received, the total cost is likely to godown further and the project can be completed in allocated Budget. The total financial implications in this regard can be seen at (Annex.-P1).



	<u> </u>						strict Court of	Madhya Prades	sh ·	_		
1,000		Total		2015-2016		2016-2017	Year 2	017-2018	Year 2	2018-2019	₽ Year 2	2019-2020
Person	Pending	Disposed	Pending	Disposed	Pending	Disposed	Pending!:-	Disposed	Pending	Disposed	Pending	Disposed
No of estimated page of case records	360024954 (~ 36 crore pages)	705118918 (~ 70.5 crore pages)	~ 7.4 crore	~14 crore	~ 7.1 crore	~ 14.5 crore	~ 7.1 crore	~ 14.5 crore	~ 7.1 crore	~ 14.5 crore	— 7.1 crore	~ 14 crore
Cost of scanning, digitization, DMS and Digital Preservation of 107 crore pages (@ Rs 0.70 per pages]	~ Rs 50 crore	~ 5 crore	~ Rs 9.8 crore	~ 4.97 crore	~ Rs 10.1 crore	~ 4.97 crore	~ Rs 10.1 crore	. ~ 4.97 crore·	~ Rs 10.1 crore	— 4.97 crore	~ Rs 9.8 crore
Storage requirement for scanning and digitization of 107 crore pages (@ 10 kb				·						NS 70.1 Clore	- 4.57 Clore	- RS 5.0 Clore
per page)	~ 4 TB	~ 6.5 TB	~ 0.68 TB	~ 1.3 TB	~ 0.66 TB	~ 1.35 TB	~ 0.66 TB	~ 1.35 TB	~ 0.66 TB	~ 1.35 TB	— 0.66 ТВ	~ 1.3 TB
Total storage requirement incuding for digital preservation (2.1 times)	~ 8.4 TB	~ 14 TB	~ 1.44 TB	~ 2.7 TB	~ 1.38 TB	~ 2.8 TB	~ 1.38 TB	~ 2.8 TB	~ 1.38 TB	~ 2.8 TB	~ 1.38 TB	~ 2.7 TB
Cost for storage (Rs 2.5 lakhs per TB) Total Cost of 5 years	Rs 21 lacs Rs 25 crore 21 lacs	Rs 35 lacs Rs 50 croce 35 lacs	~ Rs 36 lacs ~ Rs 5.21 crore	~ Rs 6.8 lacs - Rs 9.86 crore	~ Rs 34 lacs ~ Rs 5 crore	~ Rs 7 lacs ~ Rs 10.22 crore	~ Rs 34 lacs ~ Rs 5 crore	~ Rs 7 lacs ~ Rs 10.22 crore	~ Rs 34 lacs ~ Rs 5 crore	~ Rs 7 lacs	~ Rs 34 lacs	~ Rs 6.8 lacs ~ Rs 9.86 crore

The number of pages to be scanned is approximately 40% of the proposed by the respective District and Sessions Courts of Madhya Pradesh after elimination of old disposed records is equal to approximately 705118918 out of 1762797296 pages. The fresh/pending cases which are to be scan approximately 25 crores as proposed from 44 crores pages.

Macro Statement showing Financial Implication for Digitization and Scanning

	S.No.	items	Particulars	2015-16	2016-17	2017-18	2018-19	2019-20	ПОТАL
					Г	(Amount	in Crores)		·
						•	-		
	6	Digitization and Scanning	(I) For Disposed of records (ii) For pending Records	2.95	14.01	14.02	14.01	14.01	5⊜.00
		Scalling			· · ·				
-			TOTAL	2.95	14.01	14.02	14.01	14.01	59. 00



MICRO STATEMENT SHOWING FINANCIAL IMPLICATION FOR DIGITIZATION & SCANNING

Sr. No.	MICRO STATEMENT SHOWING FINANCIAL IMPLICATION Particulars	Amount (in Cr.Rs.) for 1st year	Amount (in Cr.Rs.) for 5 years
6	Digitization and scanning		
	A- For disposed off records	11.80	59.0
	B- For pending records		
	Total	11.80	59.00

Utilization of Grants-in-Aid under 14th F.C. for strengthening of judicial sector in the state

ITEM NO. 07 - LAW SCHOOL

(Allocation of Rs. 3.54 Crores)

{Comprehensive proposal/Detailed Project Report (D.P.R.) with concerned Annexure (s), for supporting Law School based Legal Aid Clinics with focus on undertrials}

FINANCIAL IMPLICATION – UNDER 14TH FINANCE COMMISSION FOR STRENGTHENING OF JUSTICE SECTOR

a. <u>Supporting Law School based Legal Aid Clinics with focus</u> on undertrials:

An amount of `3.54 Crores has been allocated for Law Schools based on Legal Aid Clinics. Memorandum submitted by Department of Justice, outlines the provision of Legal Aid as an important measure to assist marginalized sections in accessing the justice system. As per the plan outlay, in all seven Law Schools in the State of M.P. are to be supported for running Legal Aid Clinics with focus on undertrials. A sum of `1.50,000/- per Law School as non-recurring expenditure (`10.50,000/- for seven Law Schools) and `9,80,000/- recurring expenditure each year per Law School (in five years 3.43 crore rupees for seven Law Schools) is allocated in the plan outlay.

Total financial implication in this regard can be seen as (Flag-Q). Seven Law Schools can be Premiere Law Institutes of Madhya Pradesh situated in major cities. A detailed plan can be worked out in this regard as per the scheme submitted by State Legal Services Authority (SLSA) once the budget is sanctioned.

ı		•							
S.No.	Items	Particulars	2015-16	2016-17	2017-18	2018-19	2019-20	TOTAL	
			(Amount in Crores)						
	Law	(I) Non Recurring Expenditure (One time expenses)	0.11	Nil	Nil	Nil	Nil	0.11	
7	School based legal Aid Clinic with focus on under	(ii) Recurring Expenditure	0.17	0.81	0.81	0.81	0.80	3.40	
	trials	TOTAL	0.28	0.81	0.81	0.81	0.80	3.51	



MICRO STATEMENT SHOWING FINANCIAL IMPLICATION FOR LAW SCHOOL & LEGAL CLINIC

Sr. No.	Particulars	Amount (in Cr.Rs.) for 1st year	Amount (in Cr.Rs.) for 5 years
7	Law School based legal Aid Clinic		
	A- Non-Recurring cost (One time expenses)	0.11	0.11
	B- Recurring cost (per year)	0.68	3.40
	Total	0.79	3.51

Utilization of Grants-in-Aid under 14th F.C. for strengthening of judicial sector in the state

ITEM NO. 08 - LOK ADALATS

(Allocation of Rs. 8.56 Crores)

{Comprehensive proposal/Detailed Project Report (D.P.R.) with concerned Annexure (s), for organising 10 Mega Lok Adalats and as many as 665 regular Lok Adalats i.e. 133 regular Lok Adalats per year at various places}

FINANCIAL IMPLICATION – UNDER 14TH FINANCE COMMISSION FOR STRENGTHENING OF JUSTICE SECTOR

b. Organising Lok Adalats:

An amount of `8.56 crores have been allocated for organising Lok Adalats. As per the proposals, budget for organising 10 Mega Lok Adalats and as many as 665 regular Lok Adalats i.e. 133 regular Lok Adalats per year at various places, has been allocated.

The total financial implication in this regard can be seen as (Annex.-R). A detailed plan in this regard can be worked out in this regard as per scheme of SLSA.

Macro Statement showing Financial Implication for lok Adalat

·			2015-16	2016-17	2017-18	2018-19	2019-20	TOTAL
S.No.	Items	Particulars						
			·		(Amount	in Crores)		
		(I) Mega Lok Adalat	0.01	0.06	0.06	0.06	0.06	0.25
8	Lok Adalat	(ii)Lok Adalat @ 133 per year	0.41	1.98	1.97	1.97	1.97	8.30
		TOTAL	0.42	2.04	2.03	2.03	2.03	8.55
						·		

(2)

MICRO STATEMENT SHOWING FINANCIAL IMPLICATION FOR LOK ADALAT

Sr. No.	Particulars	Amount (in Cr.Rs.) for 1st year	Amount (in Cr.Rs.) for 5 years
. 8	Lok Adalat		
	Mega Lok Adalat	0.05	0.25
	Lok Adalat @ 133 per year	1.66	8.31
	Total	1.71	8.56

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Macro Statement showing Financial Implication for ADR Center										
S.No.	Items	Particulars	2015-16	2016-17	2017-18	2018-19	2019-20	TOTAL		
•			(Amount in Crores)							
9	9 ADR	Establishment of 27 ADR Centers @ 1 Cr. Per center	2.00	5.00	5.00	5.00	5.00	27.00		
		TOTAL	2.00	5.00	5.00	5.00	5.00	27.00 Cr		

2

MICRO STATEMENT SHOWING FINANCIAL IMPLICATION FOR ADR CENTER

Sr. No.	Particulars	Amount (in Cr.Rs.)
9	(A) Establisment of ADR Center):- 27 ADR Center @ 1 Crores Per ADR Center	
	(i) Establishment 2 ADR Center for First Year	2
	(ii) Establishment of 5 ADR Center for Second Year	5
	(iii) Establishment 5 ADR Center for third Year	5
	(iv) Establishment of 5 ADR Center For fourth year	5
	(v) Establishment of 5 ADR Center For fifth year	5
	Total	27

Utilization of Grants-in-Aid under 14th F.C. for strengthening of judicial sector in the state

ITEM NO. 09 - ADR CENTRES

(Allocation of Rs. 27.00 Crores)

{Comprehensive proposal/Detailed Project Report (D.P.R.) with concerned Annexure (s). For establishment of ADR Centres in the state 27 (Twenty-seven) remaining districts qualify, MPSLSA has submitted D.P.R. for the set up of these 27 (Twenty-seven) ADR Centres, over a period of 5 years, of the 14th F.C.}

FINANCIAL IMPLICATION — UNDER 14TH FINANCE COMMISSION FOR STRENGTHENING OF JUSTICE SECTOR

c. Support for mediation and conciliation in ADR Centres:

An amount of Rs. 27 crores has been allocated for establishment of ADR centres. As per the guidelines of the 14th Finance Commission, establishment of 27 ADR centres is proposed and for each of the centre to be established, an amount of Rs. 1 Crore is proposed to be provided. The objective desired to be achieved is establishment of one ADR centre at each of the District Headquarter. As per the plan outlay, ADR Centres have been established in 13 Districts during 13th Finance Commission. In all, 38 Districts qualify for ADR Centres to be set up which means that 27 Districts would be required to be taken up for establishment of the ADR centres. Complete plan for 27 ADR centres has been submitted by member secretary, SLSA which can be seen at (Annex.-S). The financial implication distributed over a period of 5 years can be seen at (Annex.-S1).

ANNEX - SI

M.P. State Legal Services Authority, Jabalpur C-2 South Civil Lines

Phone No 0761-2678352, 2624131 Fax No 0761- 2678537

Action Plan

Under 14th Finance Commission

Email:- mplsajab@ nic.in

Website:- www.mpslsa.nic.in

Proposal of ADR Centres under 14th Finance Commission

	Establishing ADR Centres in 10disti		/::
S.No	Construction of ADR Centres	Cost of Proposed Rate	Amount
1	Construction with electrification	70,00,000	7000000
2	Fumiture		2000000
	Computer (1) (with chair +table+UPS=Printer)	45,000	
	Almirah (5) @ 12000	60,000	·····
	Table (2) @ 5,000 (wooden sunmica top)	10000	
	Chair (6) @ 2,500(Simple)	15,000	
	Stool(2) 1000	2,000	
	Bench three seater (4) @ 15,500(Metal with chairs)	62,000	
	Officer's Chair(3) @ 10000 (VIP Executive Chair + VIP Table(3) @ 15,000)	75,000	
	Officers Table (2) @ 15000 (Hall)	30,000	
	Visitors Chairs (15)	60,000	
	Centre table (1)	10,000	· · · · · · · · · · · · · · · · · · ·
	A.C. (Split) for Room(1)	35,000	
	A.C. (Split) for hall (4)	140000	
	Coolers (3)	30,000	
	Telephone (1) Installation	2,000	
	Fax Machine (1)	15,000	
	Generator (1) (5 KV)	550000	
	Fuel/Diesel for generator	200000	
	Water Cooler with R.O./Aqua-guard	25,000	
	Necessary furniture for Lecture Hall for training purpose	634000	
	Total Furniture	2,000,000	

3	Stationary	1000 per month X 12 months X 4 years	48000
4	Postage	1000 per month X 12 months X 4 years	48000
5	Telephone Charges	2,000 per month X 12 months X 4 years	96000
6	Electricity	6,000 X 12 months X 4 years =2,88,000	288000
7	Water Charges	Rs.300/-permonthX12 months =3600X 4 years=14.400	14400
8	Maintenance (building)	Rs.40,000 per annum X 4 years 1,60,000	160000
9	Other Contingencies & unforeseen expenses & variations of prizes	Rs.50,000 per annum X 4 years 2,00,000	345600
			10000000

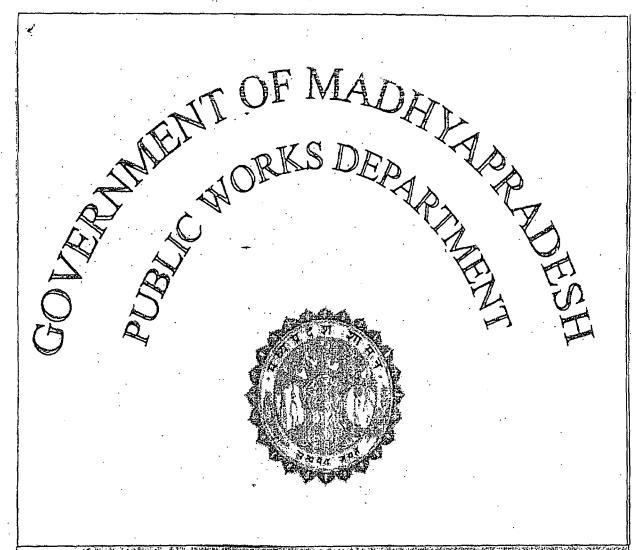
27 ADR Centres Rs. $1,00,00,000 \times 27 = 27,00,00,000$

शहरू जिल्हा असे प्रतिस्था जात्या विशिधक रहेला प्राधिकारक जिल्हा जात्वा विशिधक रहेला प्राधिकारक

M.P. State Legal Services Authority, Jabalpur LIST of ADR Centres

S.No	Name of District
1	Jabalpur
3 4	Indore
3	Bhopal
	Ujjain
5	Balaghat
6	Umariya
7	Satna
8	Anooppur
9	Seoni
10	Dindori
11	Khargone
12	Mungaoli
13	Waraseoni
14	Multai
15	Lahar
16	Gohad
17	Nowgaon
18	Bijawar
19	Laundi
20	Dabra
21	Mhow
22	Sihora
23	Jaora
24	Mauganj
25	Khurai
26	Basoda
27	Ambha





PIU-15

Detailed Estimate for Construction of ADR CENTRE AT BALACHAT Distruction of ADR CENTRE AT BALACHAT

AMOUNT OF ESTIMATE :- Rs. 70.11 LAKHS.

OFFICE OF THE DIVISIONAL PROJECT ENGINEER, PROJECT IMPLEMENTATION UNIT NO. 15, P.W.D., BALAGHAT (M.P.)

TECHNICAL - REPORT

- Name of Work Detailed Estimate for Construction of ADR Center at Dist BALAGHAT
- 2 Estimate Cost 70.11 Lacs

K

- 3 Authority Law Department (M.P.) Bhopal
- 4 Provisions The Provisions are as follow:
 - S.B.C. of foundation 15 T/m2 (This is taken for estimate purpose only) The design may be modified as per actual foundation strata at site during execution.
- Rates The rates are provided as per SOR of Building work issued by &Specification E-in-C w.e.f. 15th june 2009 with upto amendments date s. 11.09.12. The work will be carried out as per BIS

Asstt.Project Engineer P.W.D.PIU 15 BALAGHAT Project Engineer P.W.D.PIU-15 BALAGHAT Divisional Project Engineer P.W.D. PIU-15 BALAGHAT

NAME OF WORK - CONSTRUCTION OF ADR CENTER

DISTT. BALAGHAT (M.P.) GENERAL ABSTRACT

î Î		
No.	Sub Head	Amount
1	Cost Civil Work Ground Floor	3652162.00
2	Cost Civil Work First Floor	1548264.00
3	Site Development	237492.00
4	Boundary wall around the building	789108.00
	Total - (A)	6227026.00
5	Internal Electrification (B)	386893.00
	TOTAL(A+B)	6613919.00
6	Add Contengency, Work Charges, Establihsment, Supervision Charges 6%	396835.00
	Grand Total -	7010754.00
	Say Rs. in Lacs	70.11

Assistant Project Engineer
PIU,PWD-15 BALAGHAT

Project Engineer PILLEWD-15 BALAGHAT

Divisional Project Engineer
PIU,PWD-15 BALAGHAT

NAME OF WORK - CONSTRUCTION OF ADRICENTER DISTE, BALAGRAY (M.P.) : DETAILED AND ADSTRUCT

\. \	(S.O.R.	Particular of tem	No.	· I	R.	D/H	Qty.	Cinit	Rate	Amoun
<u>:</u>		3	4	-5	6	7 7 .	1 3	10	1 9	1 11
	2.2	Clearing jungle including uprooting of	ŀ			1				1
	}	rank vegetation, grass, brush wood, trees	1	-			1			
		and saplings of girth upto 30 cm	1	}	1					1
	}	incasured at a height of 1 m above ground level and removal of publish upto a	1]	1		.	}		
		distance of 50m outside the periphery of	}		1			1.		'
		the area cleared.			١٠.	1	1		Í	1 .
		The dreat created,		ľ					ł .	l
		, , , , , , , , , , , , , , , , , , , ,	1	25	 	20	500	Sqm/100	3,28	1000
2	2.6	Earth work in excavation by	 		 	 _	-100	5910/100	3,28	1640.00
		mechanical means (Hydrautic	·			ļ		'		
		excavator) / manual means in over	ĺ		í		ľ	İ		i
Į.	'	areas foundation trenches or drains					}	!	1	
- 1			1	1	`		}		Į	ļ
		(not exceeding 1.5 m in width or 10	}	J						
1		sqm on plan) including dressing of	1	ļ				[[İ
ĺ		sides and ramming of bottoms, lift	1	ĺ	} .	-			Ì	1
ł	•	upto 1.5 m, including getting out the	1	Į.	.	1		}		
ļ		excavated soil and disposal of surplus	1	·.) . '	}]		
j		excavated soil as directed, within a						ļ		
.]	İ	lead of 50 m				1	1			
\neg		All kinds of soil.	 	-	 	 	 			
\dashv		Footing	29	2.50	2.50	2.50	452.12			<u> </u>
- i		Below plinth beam	24			2.50	453.13			
		octow pranti ocam		2.85	0.30	0.30	6.16			
{			6	5.90	0.30	0.30	.3.19			
\dashv			4.	4.00	0.30	0.30	1,44			
		Step .	<u> </u>	3.00	1.50	0.20	0.90			
		S.T		4.00	3.00	1.50	18.00		•	
						Total	482.81	123.00	Cum	59385.00
: 1	2.7.1	Earth work in excavation by								
	1	mechanical means (Hydraulic	į į		}	l				
}		excavator) / manual means over areas								
į		(exceeding 30cm in depth. 1.5m in			·			•	<i>i</i>	
:		width as well as 10 squ on plan)						1		
į		including disposal of excavated earth.							1	
1		fead upto 50m and lift upto 1.5m,			.		i			
		disposed earth to be levelled and						,		
- 1		neatly dressed.	.		i		i i			
						·	1	l	i	
!		Ordinary rock								
j	· ·	Footing	29	2.50	2.50	0.30	54.38			
1		S.T.		4.00	3.00	0.60	7.20			
ī						Total	61.58	197.00	Cum	12130.00
							ļ			
- 1	2.25.1	Extra for every additional lift of 1.5m					<u> </u>			
		or part thereof in				-			ĺ	
		All kinds of soil.		· ·		 -				
		Footing	29	2.50	2.50	1.00	181.25			
						Tutar	181.25	23.00	Cum	4169.00
	2,25	Extra for every additional lift of	 -			. 01111				- 109,00
•		1.5 m or part thereof in.			ı • 1		:	1	1	
	2.25.2	Ordinary or hard rock.					 			
	4.3.4	Cromary of filled rock.	29	250	250	0.30	54.38	Cum		<u></u>
			, , , , , , , , , , , , , , , , , , ,	2.50	2.50					
				4.00	3.00	0.60	7,20	Cum ·	11.120	2524.00
			Total				61.58	Cum	41.00	2525.00
1		Providing and laying in position					j l		ļ	
		coment concrete of specified grade							ļ	
		excluding the cost of centering and	۱,	1	δ	· .		. Ì	1	
		shunering - All work up to plinth level	i T	•	• . }			.	. }	
	l	- ' ' '			}	· .·]		ļ	
	2121	With 40mm nominal size graded stone	- 				 			
	~ (m. l	aggregate- M-15	. 1				t í	į.	. (

Š.	S.O.R.	Particular of Hem	No.		18.	1 10/11	(Acu	1	I 0	
	2		ļ	ļ	<u> </u>		Qty.	Unit	Rate	Amou
4		Dci	1-1-	5	(,	7	8	10	ŋ	11
i		Fooling	29	2 30	2.30	0.13	27 10		}	1
		Below plimh beam	24	2,85	0.30	0.10	2,05			
			0	5.90	V.3ii	0.10	i.:06			1
			4	4.00	0.30	0.10	ũ. ∔ δ			1
	· · · · ·	Step	1 1	3.00	1.50	0.10	0.45			
		S.T.	1	4.00	3.00	0.20	2.40			
5	-5.1.1	Providing and laying in position	 	 		Total	33.63	3866.00	Cum	130019
٠	. 5.1.1	specified grade of reinforced cement			[Ì			
ĺ		concrete (with 20mm nominal size	1		1	i	1			Ì
ļ	٠.	graded stone aggregate) excluding the		1	1	1		}		ł
Ì		cost of centering, shuttering, finishing	ļ		.		1.			ļ
- }		and reinforcement - All work up to	1	1	1					J
- 1		ptinth level :	J	}]	ļ.			
J								[
		M 20 Nomial mix			1			1		
_		Column footing	`29	2.30	2.30	0.50	76,71			
		Column up to P.L.	26.	0.20	0,40	3.15	6.55			
_	<u> </u>		6	3.14	0.30	3.15	1.34			
-4		0 .	3	-18.50	0.20	0:30	3.33			
4			2	12.40	0.26	0.30	1.49			
4		·	6	5.80	U.20	0.40	2.78			
4			3	3.00	0.20	0.30	0.54			
4		0.10		1.20	0.20	0.30	0.07			
4		S. Г.	<u> </u>	3.80	2.80	0.12	1.28			
+			<u> </u>	4.20	0.20	0.30	0 25			
\dashv			<u> </u>	5.90	0.20	0.30	0 35			
+		·	2	3.20	0.20	0.30	0.38			
+	5.2.1	Reinforced cement concrete work in			}	Total	95.07	4526.00	Cum	430301.0
		walls (any thickness), including						}		
}	1	attached pilasters, buttresses, plinth		}				. 1		
j		and string courses, fillets, columns,		•]]	
		pillars, posts and suuts su spended							İ	
		floor roof slab, beams, etc. up to floor					. 1			
-		two level excluding cost of centering,						' I		
		shuttering, finishing and		l	1					
1	- 1	reinforcement :					ì	1		
Ì				•			ļ	1		
\top	. [M 20 Nomial mix (with 20mm								
-		nomirfal-size graded, stone	*		}.		}	}		
_		afficearc)								
4		Column	26	0.20	0.40	3.90	8.13			
+	· · · · · ·	1 0	6	3.14	0.30	3.90	1.65			
+		L.B.	2	18,50	0.20	0.20	0.99			
ij			5	5.80	0.20	0.20	1,74			
+		R.B.	3	18.50	0.20	0.30	3 33			
+			. 2	12.40	0.20	0.30	1,49			
T			10 .	5.80	0.20	0.40	4.64			
1		Stair -	3	3,00	1.40	0.12	1.51			
I		slab .	<u> </u>	19.00	12.90	0.12	29.41			
!				6.30	3.60	0.12	2.72			
1			!	4.00	2.85	0.12	1.37			
<u>. ا</u>		Chajja		18.50	0.50	0.10	0.93		l	<u>.</u>
<u>: 1:</u>	<u>, </u>		-6	1.50	0.60	0.10	0.54			
(1)			2	6.20	9.60	0.10	0.74	 ,		
16.			i			Totai	61.40	i	- 1	

. •

S.	S.O.R.	Particular of Item	No.	L.	B.	D/H	Qty.	Unit	Rate	Amam
نرمد ا	2	3	1	5		 	8	 	 	
			1	4.00	1.85	0.12	1.37	10)	11
			 	4.00	2.83	Total	.,	1	<u> </u>	<u> </u>
7	5.10.3	Reinfarcement for R.C.C. work	-	 	 	101111	60.03	4969:00	Cum	36858x
1		including straightening, dutting,	Į		1	ļ		į	ļ	
		bending, placing in position and]	1					, ,
		binding including cost of binding	j	}	1)	ļ		Ì	
1		wire up to floor two level including al	']							
j		wastage etc. complete.]					
	,	Cold twisted bars (CTD)	155.10	(4)	120.00	Kg/Cum	18612.35	10 (10		14122112
8	6.3.17	Brick work with well brunt open	1337.10	<u> </u>	120.00	Recuiii	16012.33	48.00	Kg_	893393.
	P27	bhatta, bricks, crushing strength not			}					1
j		less than 25kg /sqcm and water	1		·			i I	l	ĺ
1		absorption not more than 20% in	[f	j j			[[•	1
ĺ		foundation and plinth			•					1
-		C.M. 1:6								
		S.77. 1.0	28	2.85	0.20	0.40	6.38			
\Box			2	5.80	0.20	0.40	0.93			
4			2	3.00	0.20	0.40	0.48			
\dashv			1	1:20	0.20	0.40	0.10			
-		Step		3.00	1.50	0.30	1.35			
			-!-	3.00	1.20	0.20	0.72			
_				3.00	0.90	0.20	0.54			
+		S.T.	2	3.00 3.80	0.60	0.20	0.36 4.33			
			2	2.20	0.30	1.90	2.51			
						Total	17.70	2248.00	Cum	39785.00
,		Centering and shuttering including								
		strutting, prapping etc. and removal of form for :								•
		Foundations, footings, bases of								
		columns, etc. for mass	}		ŀ			}		
4		concrete up to plinth level.								
+		Col. footing	52	2.30	0.40		47.84			
+		Col. up to plimb	52	-2.30 3.14	0.40	3.15	47.84			
+		Cor. up to pinin	52	0.20	3.15	2.13	17.80 32.76			·
\top			52	0.40	3.15		65.52			
1						Total	211.76	146.00	Sym	30918.00
		Centering and shuntering including	·							
		strutting, propping etc. and removal of form for :	.	.						
Ť	4.3.2	Walls (any thickness) including.								
		ntached pilasters butteresse's, plinth beams and string courses electip to]	• }			ļ	.		
		offinth level.		,]		Ì			1	
+			6	18.50		0.30	_13.30			
			3	18.50		0,20	11.10			
\perp			4	12.40		0.30	14.88			
_			2	12.40		0.20	4.96			
+			6	5.80		0.49	27.84 6.96			
+		<u> </u>	6	3.00		0.30	5.40			
+			3	3.00		0.20	1.80			
+			2	1.20		0.30	0.72			
1				1.20	- 1	0.20	0.24			

	S.O.R	. Particular of Item	7 3:		-,			<u> </u>		
S. <u>N</u> a.			No.	1	B.	D/II	Qty.	Unit	Rate	Amoun
		3	1	. 5	(1	7 -	8	1(1	- <u>y</u>	11
		S. I. , P. B.	1	3.20		2.20	7.04			
		17.13.	2	+.20	<u> </u>	₩.30	2.52			
			2	3.90		0.30	3.54			
			4	3.20		0.30	3.84	1	 	
			1		,	Total	124.14	222.00	Sym	27559.00
10	4.3	Centering and shuttering including]	i		,			1	27337.00
		strutting, propping etc. and removal of form for:	}	ŀ	.		1	}		
.	4.3.3	Suspended floors, roofs, landings,	ļ <u>.</u>	 						
.	٧.٠٠.	balconies and access platform	·			. [1			
	,	Shelves (Cast in situ) Lintels, beams,				ĺ	ĺ		ł	
		beams, girders, bressumers and			}	}	-	1.		
		cantilevers, Columns, Pillars, Posts						1		
		and Struts Walls in super structure.	ļ	· ·				1		
.		i ·		1.						
-		Column	52	0.20	3.20		22.00	ļ		
			.52	0:40	3.20		33.28 66.56	 		ļ
			6	3.14	0.30	3.20	18.09	·		<u> </u>
:		Lintel Beam slab	-6	18.50	0.20	3.20	22.20			ļ
			- 3	18.50	0.20		11.10	 		
			4	12.40	0.20		9.92	 		
			2	12.40	0.20	-	4.96	 		
			10	5.80	0.30	· .	17.40			
			5	5.80	0.20		5.80			
1		Roof Beam- Sides	6	18.50	0.30	-	33.30	·		
_		Bottom	18	2.85	0.23	-	11.80			
_		Sides	4	12.40	0.30		14.88			
4		Bottoin	8	2.85	0.23	-	5.24			
+		Sides .	20	5.80	0.40	-	46.40			
		Bettoin	10	5.80	0.23		13.34			
+		Slab office		5.90	5.90		34.81			
+		Waiting		7.40	5.90		43.66			
+		Cul.	2	1.20	1.50	•	3.60			
-		Medi .		2.95	2.85	<u> </u>	16.82			
+		Lok Ad.		5.90 8.95	5.90		34.81			
		Porch		6.30	5.90 3.05		52.81			
- -i-		Chajja	-	18.50	0.60		19.22			
i			6	1.50	0.70	-	6.30			
1			2	6.20	0.70		8.68			
ī						Total	546.00	229.00	Sqm	125049,00
. ;	2 24	Filling available excavated earth	·				i			
Ì		(excluding rock) in trenches, plinth,								
		sides of foundations etc. in layers not	•							
ì		exceeding 20cm in depth,						· .		
		consolidating each deposited layer by		1				İ		
4		rainming and watering, lead up to 50 m and lift upto 1.5 m.		:					{	•
		itt allu tite tiplo 1.5 to.								
कुर्म स्ट्राट		Column	29	2.50	2.50	2.50	453.13			
721		Column	29	2.50	2.30	Total	453.13			
257 257		Deducted				rytal	7./3.13			
127		Base	29	2.50	2.50	0.15	27.19			
31 (1)		Footing	29	2.30	2.30	0.50	76.71			
(3		Col. up to G.L	26	0.20	0.40	2.15	4.47			·
			6	3.14	0.30	2.15	0.91			
	29					Total	109.28			
	3						343.85	56.00	Cun	19256.00

S.	S.O.R.	Particular of Item	No.	L.	В.	. D/H	Qty.	Unit	Rate	Amoun
1	2	3	4	5	6	7	8	10	9	
12	6.11	Half brick masonry with M.S. bricks				1	— —	10	"	11
	P-27	of class designation 25 in				İ		}		
	1	superstructure above plinth level up to	1					}		
		floor II level, 6-11-2 Cemoni mortar			1			ļ		
		1:4 (1 cement :4 sand)	-			Ì	,			İ
			2	2.85	† ;	2.80	15.96	+	 	_
			1	1.20		2.80				· ·
			<u> </u>	1.20	 		3.36	 	ļ	
13	2.26	Supplying and filling in plinth with			╁┈┈╌	Total .	19.32	347.00	Cum	6704.00
		crusher stone dust/ coarse sand under	ļ. [*]		İ	}				
		floors including, watering, rainming				1	1			
		consolidating in layers not exceeding			1			1		1
		20cm in depth in layers not exceeding] '			-			
		20cm in depth and dressing complete.					.			
ľ					1		1	ļ		
			-	5:00		ļ				
			2	5.90	5.90	1.00	69.62			
			2	2.85	2.85	1.00	16.25			1
			_ ! _	8.95	5.90	1.00	52.81			
		·		7.40	5.90	1.00	43 66			
-				5.90	3.00	1.00	17.70			<u> </u>
			2	4.00	-2.85	1.00	22.80			
+			1	5.90	3.40	1.00	20.06			
_						Total	242.89	610.00	Cum	148163.00
4	13.7	6 inm cement plaster of mix :CM 1:3 (1 cement: 3 sand)								170703750
			1	6.30		3.60	22.68	 		
			2	5.90		5.90	69.62	 	,	
			2	2.85	-	2.85	16.25	 		ļ
				8 95	-	5.90	52.81	 	······································	
			ì	7.40		5.90	43.66	<u> </u>		
\top	7		i	3.00		3.00	9.00	 		
T			2	1.20			*****			
_			3	3.00		1.50	3.60			
	10	Thajja	-1	18.50		1.40	12.60			
1			2		<u> </u>	0.60	1110		 	****
7			12	6.20		0.60	7.44	ļ		
+-			-12	1.50		0.60	10.80			
,	13.1.2 1	2 mm cement plaster of mix :			-	Total	259.55	79.00	Sqm	20504,00
_		Z.M. 1:6								
_		Vaiting room	2	7.40		3.00				·
1		Taking toom		7.40	· ·	3.20	47.36			
-j-	- 6	Office	2	5.90		3.20	37.76			
+		Polumn 1, 2	8	5:90		3.20	151.04		<u> </u>	
+		ok Add	8	2.85		3.20	72.96			
+	<u> '-</u>	OK Pard.	2	8.95		3.20	57.28	· .		
+		oilet	2	5.90		3.20	37.76			
		ollet	4	3.00		3.20	38.40			
- -			4	1.50	-	3.20	19.20			
 -	 		4	1.20	-	3.20	15 36			
+	<u> S</u>	fair ·	2	4.20		3.20	26.88			
+-				2.85	-	3.20	9.12			
+-	 					Fotal	513.12			
+		Deducted DV-I	3	1.20	<u> </u>	2.40	8.64			
+)-1	3	0.90		2.10	5.67			
	ĮD.	0-2	2	0.75	-	2.10	3.15			
 -										
						Total	17.46			

35 KS.O.1	R. Particular of Item	No.	1	В.	, D/H	Qty.	Unit	Rate	A'mon
河野 2	3	-	-					- Kate	A mon
0月到3.3		1	5	ű.		S	1()	9	, 11
ON ALISTS	1:6 (1 cement: 6 sand)				3				
	Thorn cement, o sand)		-		-1				
		. 2	18.50		4.00	148.00)		
	S.T.	2	12.40	-	4.00	99.20			
	3.1.	2	3.20	ļ	1.90	12.16			
	Front Porch	2	2.20		1:90	8.36			
	Profit Porch	2	3.60	-	0.50	3.60			
		1	6.30	-	0.50	3.15		1.	
	Déducted	-			Total	274.47			1
1	- W-	-	1	•					-
		4	1.10	-	1.50	6.60			1
		12	1.50	-	1.20	21.60		1	
		1	1.20	-	2.40	2.88			1
					Total	31.08	1		!
					N.Qty	305.55	130.00	Sgin	39722.0
Oliv			100		1		150.00	Jagin	39122.0
	doors, windows, clerestory windows		}						
	and other frames, wrought framed and	i					1		
	fixed in position		1		ē				
220				1					
	9.1.2 Sal wood		1.	. ;	8		1	 	+
	ED I:No	2	0.08	0.13	卷:2:40	0.050		 	
1		2	0.08	0.19	野1.20	0.025		1	
	Window 4 No	S	0.80	0113	23.1.10	0.915	1		1
	1	8	0.08	013	1.50	0.125	1		:
C.T.	Window 12 Nos	24	0.08	013	1.50	0.374	1		
国 红港		36	0.08	0.113	1.20	0.449			1
	Door DV-1-3 Nos.	6	0.08	0.113	- 2.40	0.150			
BEAT TO		6	0.08	0.13	1.20	0.075			1
等社	Door D-1- 3 Nos.	6	0.08	0.10	2.10	0.101			·
MIN		3	0.08		¥¥0.90	0.022	1		
野山	Door-D-2	4	0.08	0.101	2-10	0.067			
更强化		2	0.08		0.75	0.012			
- F	V-1-3 Nos	6	0.08	0.10	0,90	0.043			
腔		6	0.08	0.10	20.45	0 022			
ET I	V-2 1 No	3	0.08	0.103	1180	0.043			
K2 1 =		3	0.08	0.10	1320	0.029	1		
1014				5	hotal	2.502	47780.00	Cum	119526.0
0202	Providing and fixing ISI marked flush				7			Cuii	117.720.07
mi a	door shutters conforming to IS: 2202		. 1	-					
5A.	(Part I) non-decorative type, core of								
	block board construction with frame			1					
	of 1st class hard wood and well		1	.					
1	marched commercial 3 ply veneering	.	1						
	with vertical grains or cross bands and			1					
	face veneers on both faces of shutters :								
					0. 1				
230	22				1 2				
	30 mm thick including ISI marked			•					***************************************
	Stainless Steel butt hinges with		1				1		
	necessary screws.								
-	ED: Window- 4 No	1	1.10	-	2.30	2.53		i	
	¥ .	4	1.00	-	1.40	5.60		i	
	Window - 12 No.	12	1.40		1.10	18.48			
1.54.1	Door DV-1-3 Nos.	3	1.10		2.30	7.59			
			1 0 5			1.17			
	Dor-D-1-4 Nos	. 4	0.85	- 1	2.05	. 6.97	1	1	
	<u>®for-D-1-4 Nos</u> <u>₩</u> 22-2 Nos	1	1.10	-	1.70	1.87			

	UJSYO.R.	Particular of Item	1 51			* .				
2	130.10		No	. L.	В.	D/H	Qty.	Unit	Rate	Amou
	图12.2	3	1 4	5	()	7	8	10	9	
0.0	70000000000000000000000000000000000000	Providing and fixing 30mm thick war	0							- 11
y	15 P-40	gauge shutters using gaivanised M.S.		1	1 .					
À		wire gauge of average width of			0					
ň	1	apertare I. from with wire of dia, 0.6.]	1				}		
ł		mm for doors; windows and clerestor	V	1		*				
		windows including ISI marked	1			8				
	Sele.	Stainless Steel butt hinges with				1				
	1	necessary screws :								
		lineessary serevs .								
	建	9.29.1 Second class teak wood.								
	Eiris	ED	1	1.10	-	2.30	2.53			-
		Window- 4 Nos	4	1.00		1.40	5.60			+
		Window- 12 Nos	12	1.40	-	1.10	18.48			-
	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Door DV-1 - 3 Nos	3	1.10	-	2.05	6.77			
	23	V-	3	0.80	-	. 0:35	0.84			:
On'	Big	D	-			Total	34.22	2325.00	Sqm	79550.0
20	187	Providing and fixing M.S. grills of								1
	. 亲体	required pattern in frames of windows etc. with M.S. flats, square or round								
		bars etc. all complete.								
	1	bars etc. an complete.								
ر است	102(CA)	Civ. I is a state of the state	-	-	· ·					
		Fixed to steel windows by welding.] -				
	12 3t, 11									
		Window W- 4 Nos	4.	0.94		sl.34	5.04		8	
		Window- 12 Nos	12	1.04	, ş .:	灣1.34	16.72			
		Door DV-1 - 3 Nos	4	1.04	2 .	0:30	1.25			
		Ý-1	3	0.74	1 5	0.30	0.67			
		V-2		1.04	3.5	A 64	1.71			
					1	Total	25.38			
จก	The second of th	5mm thick PVC flush door shutters	25.38	(0)		Kg/RM	634.53	69.00	Kg	43783.00
3 0		nade out of a one piece Multi			- 7	7				4
25-11		hamber extruded PVC section of the								
10.00		married extituded in C section of the		1	1	1 1			1	
									1	
	S	ize of 762mm X 25mm or less as per			- A					
	S	ize of 762mm X 25mm or less as per equirement with an average wall					*			
	s re tl	requirement with an average wall nickness of Imm ± 0.3mm, PVC			an di		×			
	s re d f	ize of 762mm X 25mm or less as per equirement with an average wall nickness of Imm ± 0.3mm, PVC bant end cap of size 23x10mm are					*			
	s s c c c c c c c c c c c c c c c c c c	requirement with an average wall nickness of Imm ± 0.3mm, PVC	×		ar S		×			
	s d d k	ize of 762mm X 25mm or less as per equirement with an average wall nickness of Imm ± 0.3mm, PVC pant end cap of size 23x10mm are rovided on both vertical edges to			a a a					
	s no no no no no no no no no no no no no	ize of 762mm X 25mm or less as per equirement with an average wall nickness of Imm ± 0.3mm. PVC pan end cap of size 23x10mm are rovided on both vertical edges to astire the overall thickness of 25mm. In M.S. tube having dimensions 9mm x 19mm is inserted along the								2
	s red programme A A programme A his	ize of 762mm X 25mm or less as per equirement with an average wall nickness of Imm ± 0.3mm. IVC pant end cap of size 23x10mm are rovided on both vertical edges to astrothe overall thickness of 25mm. In M.S. tube having dimensions 9mm x 19mm is inserted along the inge side of the door. Core of the			•					
	s in the second of the second	ize of 762mm X 25mm or less as per equirement with an average wall nickness of Imm ± 0.3mm. PVC pant end cap of size 23x10mm are rovided on both vertical edges to assure the overall thickness of 25mm. In M.S. tube having dimensions 9mm x 19mm is inserted along the inge side of the door. Core of the poor shutter should be filled with			10 mm mm mm mm mm mm mm mm mm mm mm mm mm					
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	### \$1().R	Particular of Hem	No.	l	₿.	D/H	Qty.	Unit	Rate	Amount
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,	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	Providing and applying Birlad.K. or	+-	1 3	6	 		10	+	- !!
į		learnivalent wall care exterior/interior	Ì	} .		1 :	j]		1 .
á		mis party for other sorface i'e sand] .	j			
		pappering for making me sociace)	}			1.			
		smooth for applying any or vinyle	}					(· ·		
		paint with all cost of materials,			1		. [1 .		1
1	M	lahours, and scatfolding erc. in all position complete (this liem is to be	ĺ	1 .	{	<u> </u>	ļ	1		1.
		executed only in new public	(·	1				1	1	
		buildings).		1.		1	1 .		1	
				1	} /		} .			}
	1		Olv	As per Ite	n No Te	1+15+16	1060.76	95.00	Sqm	100772.00
-	32 - 13 48	Wall painting with plastic emulsion	7.0	As per ne	10. 1	1.13.10	1000.70	95.00	· Sqiii	1007.72.00
		paint of approved brand and			1		} .) ·
H.		manufacture to give an even shade:		.}		'	}	Ĭ.	ļ.·	•
8		13,48.1 Two or more coats on new	}·]	})	}	
1		work		1	<u>L </u>	14.15	1 076 51	53.60	0.	40007.00
	1 13.36.1	Finishing walls with Premium Acrylic	الكرا	y As per l	iem No.	14+13	755.21	53.00	Sám	40026.00
10.	. 13.36.1	Smooth exterior paint with Silicone		\ \\ .	}	,		,))
	Ì	additives of required shade	'		}		}	ļ]	
		13.36.1 New work (Two or more].	·])		}	
,		coars applied @ 1.43 ltr/ 10 sqin, over	·)		}].		·	
	}	and including base coat of water		}]		1			1 .
		proofing coment paint applied @ 2.20 kg/10 squt).		ļ	· .	[]·				
<u> </u>	 	ing madmy.	ļ	<u>]</u>			244.64			<u> </u>
	 	Deducted)ty As per	Rem No	1. 10	305.55	<u> </u>	ļ	
}	 	S.T.	2	3.20		1.90	12.16	<u></u>	·	
-	 		2	2.20	<u> </u>	1.90	8.36		· · · · · · · · · · · · · · · · · · ·	
-	1		_ 	1-2-2		Total	20.52	·		
			L			N.Qıy	285.03	75.00	Sqin	21377.00
25		Providing and placing on terrace (at				· .			,	
		all floor levels) high dersign HDPE (polyethylene) water storage tank ISI:		[!	1					
	1	1270) marked with cover and suitable	I	[]			1) ·
1	1	lacking arrangement and making	•	. .			1 .			•
ĺ	}	necessary holes for infer, omlet and	· i	{			i	!		
		arrangement and making necessary		1		٠.,	1			j.
ļ	1	holes for inlet, oatlet and overflow pipes but without fittings and the base	٠	<u> </u>						
	i .	support for rank					{			
							{			
<u> </u>	 		 : :	1000.00			1000.00	6.00	Lir	. 6000.00
26	11,32	Providing and laying Ceramic glazed		. 1000.00			1000.00	V.VV		. 0000.00
	1	fluor tites of any size (9-10mm		} · .	.	٠.	}	•		
	{·	thickness) of the quality conforming to					}· ·	<u> </u>		
		18: 15622 of approved make in	, ,			•	}·]		•
	1	cotours such as White, Ivory, Grey, Fume Red Brown, faid on 20,mm) [٠.)			
1	ł	thick Cement Moriar 1:4(1 Coment:	•			•]]			
İ		4 sand) including pointing the joints			. []]	. [
	1	with white eariest and matching) . !			
1		pigment etc., complete.		}			}			
 	 					* 44				
1		Toilet	1.	. 3.00		3.00	9.00	<u> </u>		 _
·		W/c	· 2.	1,20		1,50 Total	3.60	848.00	Sgin .	10685.00
	1	<u> </u>		لــــا		, 1/1/01	1 ,2.00			
		•				**				
						"				

	ES.O.R.	Particular of Item	No.	I,,	В.	D/II	Qty.	Unit	Rate	Amount
			. .			·				
100	1134	[3] Providing and laying polished vitrified		5	6	. 7	8	10	y	11
	11.3	floor tiles in different sizes of 10mm		İ	:		İ	İ		
100		thickness with water absorption's less						ļ		
	•	than 0.08% and conforming to IS:					} }			! !
		15622 of approved make in all colours-	,							
	1	and shades, faid on 20mm thick								
	İ	cement mortar 1:4 (1 cement : 4 sand)								
		including grouting the joints with								
		white coment and matching pigments			,					
	1	etc., complete.	_							
		·			,					
A.										
悉		11.34.2 Size of Tile 60x60 cm		2 /16	<u> </u>		10.61			
48		Cubical 1.2 Lok Adalat	2	3.05 9.15	-	3.05	18.61 55.82			
	<u></u>	Paarch	1	6.30		6.10 3.60	22.68			
	<u> </u>	·				Totai	97.10	1102.00	Sqin	107004.00
34. 34.	:		Ιó	1.40		0.20	4.48		- 54,	107004,00
() () () () () () () () () ()	11.39	Granite stone flooring with 18mm								
		thick granite stone (sample of granite								
	:	shall be approved by ngineer-in-		,		,	i			
		charge) over 20mm (average) thick					1			
		base of cement mortar f:4 (1 cement :4 sand) laid and jointed with white			•				•	
		content shary mixed with pigment of	,							
		required shade to match the shade of						,		
		stone complete. (area of slab over 0.50								
		sqm) (item to be executed only in	•							'
	•	public buildings.)		·						
2	11.39.2.	All shades other than black								
	11.39.2.	Entrance	1	4.00	5.68		22.72			
		Entrance	 :	3.00	12.00		36.00			
4	·	Landing	. i	2.85		1,40	3 99			
77-		Stair case	<u> </u>	4.50		2.80	12.60			,
3~		Step	16	1.40		0.30	6.72		•	
7		Skarting	<u>. 1 :</u>	120 37		0.15	18.06			
	<u> </u>	Waiting Room		7.60	•	6.10	46.36	· · ·		
	S	Office, Mediation Room	2 .	. "6.10	. 1					
1.76				1. 0.10		₽.10	74.42	2772 00		601106.00
SET JE:				· , (), ()		Total	220 87	2722.00		601196.00
	1131			. 0.70				2722.00		601196.00
1	11,31 P-85	Providing and fixing 1st quality ceramic glazed wall tiles conforming		. 0.70	•			2722.00		601196.00
¥. 9₹3		Providing and fixing 1st quality ceranic glazed wall tiles conforming to 1S: 15622 (6-7mm thickness) of		. 0.70	•			2722.00		601196.00
3₹3		Providing and fixing 1st quality ceranic glazed wall tiles conforming to 1S: 15622 (6-7mm thickness) of approved make in all colours, shades		v. v.re	•			2722.00		601196.00
		Providing and fixing 1st quality ceramic glazed wall tiles conforming to 1S: 15622 (6-7mm flickness) of approved make in all colours, shades except burgundy, bonde green, black		, d.re	•			2722.00		601196.00
		Providing and fixing 1st quality ceramic glazed wall tiles conforming to 1S: 15622 (6-7mm flickness) of approved make in all colours, shades except burgundy, bonde green, black of any size as approved by Engineer-		, d.re	•			2722.00		601196.00
		Providing and fixing 1st quality ceramic glazed wall tiles conforming to 1S: 15622 (6-7mm dtickness) of approved make in all colours, shades except burgundy, bonde green, black of any size as approved by Engineer-in-Charge in skirting, risers of steps		, d. re	•			2722.00		601196.00
		Providing and fixing 1st quality ceramic glazed wall tiles conforming to 1S: 15622 (6-7mm flickness) of approved make in all colours, shades except burgundy, bonde green, black of any size as approved by Engineer-		, d. re	•			2722.00		601196.60
		Providing and fixing 1st quality ceramic glazed wall tiles conforming to 1S: 15622 (6-7mm thickness) of approved make in all colours, shades except burgundy, bonde green, black of any size as approved by Engineer-in-Charge in skirting, risers of steps and dados over 12 mm thick bed of cement Mortar 1:3 (1 cement: 3 sand) and jointing with grey cement sturry		, d. re	•			2722.00		601196.60
		Providing and fixing 1st quality ceramic glazed wall tiles conforming to 1S: 15622 (6-7mm dickness) of approved make in all colours, shades except burgundy, bonde green, black of any size as approved by Engineer-in-Charge in skirting, risers of steps and dados over 12 mm thick bed of cement Mortar 1:3 (1 cement: 3 sand) and jointing with grey cement sturry @ 3.3kg per sqm including pointing		, d. re	•			2722.00		601196.60
		Providing and fixing 1st quality ceramic glazed wall tiles conforming to 1S: 15622 (6-7mm dickness) of approved make in all colours, shades except burgundy, bontle green, black of any size as approved by Engineer-in-Charge in skirting, risers of steps and dados over 12 mm thick bed of cement Mortar 1:3 (1 cement: 3 sand) and jointing with grey cement slurry @ 3.3kg per sqm including pointing in white cement mixed with pigment		, d. re	•			2722.00		601196.60
		Providing and fixing 1st quality ceramic glazed wall tiles conforming to 1S: 15622 (6-7mm dickness) of approved make in all colours, shades except burgundy, bonde green, black of any size as approved by Engineer-in-Charge in skirting, risers of steps and dados over 12 mm thick bed of cement Mortar 1:3 (1 cement: 3 sand) and jointing with grey cement sturry @ 3.3kg per sqm including pointing		, d. re	•			2722.00		601196.60
		Providing and fixing 1st quality ceramic glazed wall tiles conforming to 1S: 15622 (6-7mm dickness) of approved make in all colours, shades except burgundy, bonde green, black of any size as approved by Engineer-in-Charge in skirting, risers of steps and dados over 12 mm thick bed of cement Mortar 1:3 (1 cement: 3 sand) and jointing with grey cement slurry @ 3.3kg per sqm including pointing in white cement mixed with pigment of matching shade complete.			•	Total	220 87	2722.00		601196.00
		Providing and fixing 1st quality ceramic glazed wall tiles conforming to 1S: 15622 (6-7mm dickness) of approved make in all colours, shades except burgundy, bonde green, black of any size as approved by Engineer-in-Charge in skirting, risers of steps and dados over 12 mm thick bed of cement Mortar 1:3 (1 cement: 3 sand) and jointing with grey cement slurry @ 3.3kg per sqm including pointing in white cement mixed with pigment of matching shade complete.		3.00	•	Total	220 87	2722.00		601196.00
		Providing and fixing 1st quality ceramic glazed wall tiles conforming to 1S: 15622 (6-7mm dickness) of approved make in all colours, shades except burgundy, bonde green, black of any size as approved by Engineer-in-Charge in skirting, risers of steps and dados over 12 mm thick bed of cement Mortar 1:3 (1 cement: 3 sand) and jointing with grey cement slurry @ 3.3kg per sqm including pointing in white cement mixed with pigment of matching shade complete.	4 4	3.00 1.50	•	Total 2.10 2.10	220 87 25.20 12.60	2722.00		601196.60
	P-NS	Providing and fixing 1st quality ceramic glazed wall tiles conforming to 1S: 15622 (6-7mm thickness) of approved make in all colours, shades except burgundy, bottle green, black of any size as approved by Engineer-in-Charge in skirting, risers of steps and dados over 12 mm thick bed of cement Mortar 1:3 (1 cement : 3 sand) and jointing with grey cement sturry (a) 3.3kg per sqm including pointing in white cement mixed with pigment of matching shade complete. Toilet W/c	4 4 4	3.00 1.50 1.20	•	2.10 2.10 2.10	220 87	2722.00		601196.60
	P-NS	Providing and fixing 1st quality ceramic glazed wall tiles conforming to 1S: 15622 (6-7mm dickness) of approved make in all colours, shades except burgundy, bonde green, black of any size as approved by Engineer-in-Charge in skirting, risers of steps and dados over 12 mm thick bed of cement Mortar 1:3 (1 cement: 3 sand) and jointing with grey cement slurry @ 3.3kg per sqm including pointing in white cement mixed with pigment of matching shade complete.	4 4	3.00 1.50	•	Total 2.10 2.10	25.20 12.60 10.08	2722.00		601196.00
	P-NS	Providing and fixing 1st quality ceramic glazed wall tiles conforming to 1S: 15622 (6-7mm thickness) of approved make in all colours, shades except burgundy, bottle green, black of any size as approved by Engineer-in-Charge in skirting, risers of steps and dados over 12 mm thick bed of cement Mortar 1:3 (1 cement : 3 sand) and jointing with grey cement sturry (a) 3.3kg per sqm including pointing in white cement mixed with pigment of matching shade complete. Toilet W/c	4 4 4	3.00 1.50 1.20	•	2.10 2.10 2.10 1.50	25.20 12.60 10.08 7.50	2722.00		601196.00

TS.	5.O.R.	Particular of Item	No.	L.	ß.	D/II	Qty	Linit	Rute	Amount
	2	3	4	5	Ġ	7	. 8	10	- 4)	11
R.						Totai	4.51			
3						N.Qt/	50.87	629.00	Sqm	31997.00
3	9.96 P-54	Providing and fixing aluminum stiding door bolts (SI marked anodised (anodic coating not less than grade AC 10 as per IS: 1868) transparent or dyed to required colour or shade with nuts and screws etc. complete.			1					
1		0.07.1.200.17	10		-		12.00	Eugh	192.00	2204.00
		9.96.1 300x16 mm Providing and fixing aluminium handles ISI marked anodised (anodic coating not less than grade AC 10 as per 15 : 1868) transparent or dyed to required colour or shade with necessary screws etc. complete:	18		•		18.00	Each	183.00	3294.00
	(a)	9.100.1-125 mm	18				18.00	Each	56.00	1008.00
[2] [5]	9.97 P-54	9.100.2.100 mm Providing and fixing aluminium tower botts ISI marked anodised (anodic coating not less than grade AC 10 as per IS: 1868.) transparent or dyed to required colour or shade with necessary screws etc. complete:	59				59.00	Each	40.00	2360.00
-	(a)	9,97.2 250x10 mm	62				62.00	Each	74.00	4588.00
-		9.97.1 300x10 mm	18				18.00	Each	83.00	1494.00
32		Providing and fixing aluminium hanging floor door stopper ISI marked anodised (anodic coating not less than grade AC 10 as per IS: 1868) transparent or dyed to required colour and shade with necessary screws etc. complete.	3				8		44.00	396.00
		9.101.1 Single rubber stopper	9				9.00	Each	44.00	390.00
	17.1 P-133	Providing and fixing water closet squatting pan (Indian type W.C. pan) with 100mm sand cast fron P or S trap, 10 litre low level white P.V.C. flushing eistern with manually controlled device (handle lever) conforming to IS: 7231, with all fittings and fixtures complete including cutting and making good the walls and fluors wherever required.								
		17.1.1 White Vitreous china Orissa pattern W.C. patt of size 580x440mm with integral type foot rests.	2			2	2.00	Each	2838.00	5676.00
35	17.4 P-133	Providing and fixing white vitreous china flat back or wall corner type lipped from urinal basin of 430x260x350mm and 340x410x265mm sizes respectively with automatic flushing cistern with standard flush pipe and C.P. brass spreaders with brass unions and G.I. clamps complete, including painting of fittings and brackets, cutting and making good the walts and floors wherever required:			•					

, <u>1</u>	IS	ISO.R.	Particular of Hem	No.	1	В.	D/H	Qty.	Unit	Rate	Amount
1	20	0687	1	- 1	. 5	Ó	7	8	10	')	.11
12	4	gran	17.4.1 One urinal basin with 5 litre					3.00	Each	1848.00	5544.00
30			wime P.V.C. automatic	3				2.00	isacii	1848.00	3,344.00
3	38	37	Providing and fixing wash basin with								
1	9	31	C.i. brackets, 15 mti C.P.brass pillar			.00				1	
		2	taps,32 mm C.P. brass waste of			190	į				
		1	standard pattern, including painting of								
	TH		fittings and brackets, cutting and								
		1	making good the walls wherever require:								
1 61		EDE T	17.7.1 White Virreous China Wash								
- 1		A 2.	basin size 630x450 mm with a pair of							1717.00	1716.00
			15 mm C.P. brass pillar taps.	1				1.00	Each	1716.00	1716.00
							8				
1		配10.3	Providing and fixing in position				Į.				
			collapsible steel shutters with vertical					(*)			
100		142	channels 20x10x2nm and braced with								
1	3	Prof.	flat iron diagonals 20x5mm size with								
3 8			top and bottom rail of T-iron		10		77				
			40x40x6mm with 40mm dia, steel pulleys complete with bolts, nuts.						*		
10			locking arrangement.			1					
			stoppers, handles, including applying a						-		
			priming coat of approved steel primer.		100						
1	श	A									
1	i i i i i		-	1	3.75		2.5	9.38			!
Art		132	Gate (2)	1	1.5	1	2.03	3.05		3141.00	39011.00
		IND.			ļ.,	i i	otal	12.42	Sqin	3141.00	37011.00
3 4	36	18.7	Providing and fixing Chlorinated				1.			*	
33	1,1	P-152	Polyvinyl Chloride (CPVC) pipes,			190					
	18	2	having thermal stability for hot & cold water supply including all CPVC plain			1	-				
		2	& brass threaded fittings including								
			fixing the pipe with clamps at 1.00 m								
		13	spacing. This includes jointing of								
			pipes & fittings with one step CPVC			8 I	3				
		\$	solvent cement and testing of joints				-				
4			complete as per direction of Engineer		-						
	100		in Charge.			į					
	1				-	-	-			-	
	9	[[[a]	18:7.2 20 nun nominal outer dia	15		1		15.00	Rm	133.00	1995.00
7	<u></u>	143	.Pipes.	-	-	-	1			172.00	3201.00
		(b)	18.7.3 25 mm nominal outer dia	19				18:50	Rin	173.00	3201.00
		H.	18.7.4 32 mm nominal outer dia		-			45.00	Rm	225.00	10125.0
		(c)	Pipes.	45				4,5,00	IXIII		
	1 4	1 98.15	Providing and fixing brass bib cock of	i						-	į
The state of the s	2	第154	approved quality:					-	-	-	,
	-	162	18.15.1 15 mm nominal bore 0.40kg	3				3.00	Each	221.00	663.00
	6		*			-	-	-	+		1
. 1-	E	3 [83]6									
	, ,	P. 154	of approved quality:	-	-	+	+		.5	221.00	663.00
1	ON .		18.16.1 15 mm nominal bore 0.40kg	3				3.00	Euch	-221.00	003.00
	. 1	W LANGE	Providing and fixing gun metal gate	-	-	1					
		NAME OF TAXABLE PARTY.			1			1	1	-1	1
1	. [<u>.</u>	18/17	the providing and riving guit metal gate			1					
	. T <u>.</u>	18 17 Pels	vaive with C.I. wheel of approved quality (screwed end):					2.00	Each	329.00	658.00

	S.O.R.	Particular of Hem	No.	l	13.	1)/H	Qty.	Unit	Rate	Amount
-	2	3	-1	. 5	()	7	8	10	9	1.1
10	18.32	Constructing masonry Chamber			1				1	
	P-157	30x30x50 cm, inside with class 25								
		designation oriek work in cement								
		monar 1.4 (1 Cement :4 sund) for stop						1		
		cock, with C. I. surface box 100x100	×	1						
		x75 mm (inside) with hinged cover			* ×					
		fixed in cement concrete slab 1:2:4			1				1	
		mix (1 cement :2 sand : 4 graded stone			1					
		aggregate 20 mm nominal size)								
		necessary excavation foundation								
		concrete 1:5:10 (1 coment :5 time								
		sand:10 graded store aggregate 40mm								
		nominal size) and inside plastering								
		with cement mortar 1:3 (1 cement :3								ĺ
,		sand) 12mm thick finished with a			Ì			(4)		
		floating coat of heat cement complete		×				16		
		as per standard design				· ·				
		78						19	×	
		9 8		(8)	3					
	(A)									
	10.25	18.32.1 With Modular bricks	3		-		3.00	Each	690.00	2070.00
11	19.35	Providing and laying below ground		1,	>					
		unplasticised PVC pipe to with stand					,			
		working pressure of 4 kg/cm2 soild								
		waste pipes confirming to IS:13592 and IS:4985 including jointing with								
		scal ring confirming to IS :5282								
		leaving 10mm gap for thermal			18					
.		expansion all necessary fittings etc.		100		81				
		complete.	(4)				5			
		complete.								* 4
4						1 y				
		19.35.1-110 mm diameter OD	30				30.00	Rm.	259.00	7770.00
_		N N	,						Total Rs.	3652162
						x				36

Assistant Project Engineer P.W.D. (P.I.U.)-15 Balaghat (M.P.)

Project Ingineer P.W.D. (P.I.U.)-15 Balaghat (M.P.) Divisional Project Engineer P.W.D. (P.I.U.)-15 Balaghat (M.P.)

Name of Work: Construction of ADR Center (First Floor) At Balaghat (M.P.) Detailed Estimate

	S.O.R.	Particular of Item	No.	t	в.	D/H	Qty.	Unit	Rate	Amoun
+	2	3	4	5	6	7	8	10	9	11
5	P-20	Reinforced cement concrete work in walls (any thickness), including attached pilasters, buttresses, plinth and string courses, fillets, columns, pillars, posts and struts su spended								
		floor roof slab, beams, etc. up to floor two level excluding cost of centering, shuttering, finishing and reinforcement: Extra for RCC work above floor II level for each floor or part there off.								
İ		5.2.1 M 20 Nomial mix (with 20mm nominal size graded stone aggregate)								
T		Column	26	0.20	0.40	3.00	6.24			
†		L.B.	2	18.50	0.20	0.20	1.48			
†			3	12.40	0.20	0.20	1.49			
+			1	8.00	0.20	0.20	0.32			
\dagger			Ι.	5.90	0.20	0.20	0.24			
\dagger		R.B.	2	18.50	0.20	0.50	2.22			
+			2	3.60	0.20	0.30	0.43			
+			3	12.40	0.20	0.30	2.23			
t			1	6.30	0.20	0.30	0:38			
t			1	8.00	0.20	0.30	0.48			,
\dagger		2	. 4	5.90	0.20	0.40	1.89			
\dagger			3	8.90	0.20	0.50	2.67			
+			2	12.40	0.60	0.10	1.49			
+		Chajja	2	18.50	0.60	0.10	2.22			7
\dagger			2	6.20	0.60	0.10	0.74 .			
+		Slab	ı	6.30	3.60	0.12	2.72			
+			1 .	18.90	12.80	0.12	29.03			
+						Total	56.27	Cam	4969.00	279596.0
15.	7 P-22	Reinforcement for R.C.C. work including straightening, cutning, bending, placing in position and binding including cost of binding wire up to floor two level including all wastage etc. complete. Add extra for providing reinforcement above Floor two level for every additional floor or part there								
P		5.16.3 Cold twisted bars (CTD)	56.2	7x110kg	Cum .		6189.48	Kg	48.00	207095.0
23	5.9.3 P-21	Centering and shuttering including strutting, propping etc. and removal of form work for:								
The Contract of the		5.9.3 Suspended floors, roots, landings, halconies and access platform. Shelves (Cast in situ) Lintels, beams, beams, girders, bressumers and cantilevers. Columns, Pillars. Posts and Struts Walls in super			•		0 .			

9	SS. S.O.R.	Particular of Item	No.	1	В.	D-H	Qiv.	Unit	Rate	Amoun
	0 2.2	. 3	4	5	6	7	8	10	9	11
LĪ	1 b	Column	52	0.20	-	3.00	31.20			
I	77.		52	0.40	-	3.00	62.40	1		
	T.	L.B.	4	18.50	-	0.20	14.80			-
Ī			Ó	12.40	-	0.20	14.88	1		1
Ţ			2	8.00		0.20	3.20			-
			2	5.90	-	0.20	2.36			-
15	No.	R.B.	4	18.50	-	0.30	22 20		Marrin	
Ī	f		4	3.60		0.30	4.32	1		
Ť	4		2	3.60	-	0.20	1.44			1
ŀŢ			2	6.30		0.30	3.78			
1			1 -	0.30		0.20	1.26			
3			2	8.00		0.30	4.80			
		-	8	5.90		0.40	18.88			1
1		·	4	5.90		0.20	4.72			
	2	R.B.	6	8.90		0.50	26.70			1
			3	8.90		0.20	5.34			
		Chajja	2	18.50		0.70	25.90			
A CONTRACTOR			2	6.20		0.70	8.68		×	
			2	12.40		0.70	17.36			
		Slab	1	8.90		12 30	109.47			
			1	2.80		5.90	16.52			
			1	5.90		5.90	34.81			
		Toilei .	1	4.50	-	2.80	12.60			
		Passage	1	5 90		4.35	25.67			
		Stair & Slab	ŀ	4.80		3.20	15.36			
						Total	488.65	Sqm	229.00	111900.00
The state of the state of	6.3.1 P-27	Brick work with well brunt open bliatta, bricks, crushing strength not less than 25kg /sqcm and water bsorption not more than 20% in foundation and plinth 6.3 1 Cement Mortar 1:6 (1 cement : 6 sand).		J4					я	
STATE OF		First Finor	20	2.85	0.20	2.70	30.73			
			7	2.80	0.20	2.70	10.58			***************************************
1			1.	5.70	•0.20	2.60	2.96			
-			1	4.50	0.20	2.70	2.43			
			ı	2.70	0.20	2.70	1.46			
		*				Total	48.22			
1	li.	Deduction .				24				
	64	Doors DV1	3	1.20	0.20	2.40	1.73			
		W1	14	1.50	0.20	1.20	5.04			
		W2	4	1.20	().20	1.50	1.44			
		DI	1	0.90	0.20	2.10	0.38			

No.		Particular of Item	No.	1.	. B.	D.31	Qty.	Unit	Rate	Amou
<u>.</u>	2	3	1	5	6	7	8	10		
-		D2	1	0.80	0.20	-2.10	0.34	10	. 9	11
-				-	1 0.20	Total	8.92	-		
				+	Nut	Qty.	 	-		
5	13.8	6 mm cement, plaster of mix (CM 1/3) (· 1	-	Net	7	39.29	Cum	2248.00	88333.
	P-99	cement: 3 sand)	-		ļ					
		Meeting Hall		8.90		11.70	104.13			
		Computer Room	1	2.80		5.90	16.52			
		Library	ı	5.90	-	5.90	34.81			
		Passage	ľ	4.20		5.90	24.78			
1		Lading	1	3.00		1.20	3.60			
T		Stair	2	3.90		1.20	9.36		1	
		Toilet	-1	4.30		2.80	12.04			
1		Stair Slab	ı	4.50		2.80	12.60			
1		Porch	1	6.30		3.60	22.68			
+		Proje	2	6.20		0.20	2.48		·	*
+			ī	18.50	-	0.20	3.70			
+			2	12.40		0.20	4.96			····
+		Chajja	1	18.50		0.70	12.95			
╁			 			 				
+			2	12:40	•	0.70	17.36			
╁			2	-6.20	-	0.70	8.68			····
+-	13.1.2	12 min coment plaster of ntix :				Totai	290.65	Sqm	79.00	22961.00
	P-99									
L		1 laH	2 ·	11.70	-	3.00	70.20			
			2	8.90		3.00	53.40			-
_		Computer Room	2	2.80		3.00	16.80		•	
1			2	5.90		3.00	35.40			
!		Library	4	5.90	• .	3.00	70.80			
		Foilet	. 2	4.50		3.00	27.00			
Ì			. 2	2.80		3.00	16.80			
1		W/c	. 2	1.20	-	3.00	7.20			
				1.40	-	3.00	8.40			
			2 .						·	
-	1	Passage	2 .	4.20	-	3.60	25.20		- 1	
	1				-	3.00 3.00	25.20 35.40			
			2	4.20						
		Passage	2	4.20 5.90	-	3.00	35.40			
		Passage	2 2 2	4.20 5.90 4.50	-	3.00 2.80	35.40 25.20			
		Passage	2 2 2	4.20 5.90 4.50 2.80	-	3.00 2.80 2.80	35.40 25.20 15.68			
The second secon		Passage Stair Peduction DoortWindow	2 2 2 2	4.20 5.90 4.50 2.80	-	3.00 2.80 2.80 Total	35.40 25.20 15.68 407.48			
The state of the s		Passage Stair Peduction Door/Window Door VI	2 2 2 2 2	4.20 5.90 4.50 2.80		3.00 2.80 2.80 Total 2.40	35.40 25.20 15.68 407.48.			
一年 一日 一日 日本 日本 日本 日本 日本 日本 日本 日本 日本 日本 日本 日本 日本		Passage Stair Peduction DoortWindow	2 2 2 2	4.20 5.90 4.50 2.80	-	3.00 2.80 2.80 Total	35.40 25.20 15.68 407.48			

		D. W. L. Chi.	1	 	· · · · ·		~	 -		
1	\$.O.R.	Particular of Item	No.	t	ß.	D.H	Qty.	Unir	Rate	Amour
ŀ	2	. 3	4	5	6	7	8	10	9	11
-	100	•			Net	Qty.	401.87	Sqm	92.00	.36972.0
17	1333	20 mm cement plaster of mix :						1		
-	p:99	13.3.2 1:6 (1 cement: 6 sand)	2	18.50	 	3.00	111.00	 	 	
-			2	12.40	}	3.00	 	├	 	ļ
_	<u> </u>			12.40	ļ	-	74:40	├	-	ļ
_		Deduction Door/Window	ļ	-	 	Total	185.40	 	-	ļ
	<u> </u>	W2	· 4	ļ	·		-	 	· ·	
	<u> </u>	W1	 	1.10	ļ	1.50	6.60	 	 	-
			14	1.50	 	1.20	25:20	 		ļ
				ļ		Total	31.80	-	ļ	
	9.1.2	Providing wood work in frames of doors,		 	Net	Qty.	153.60	Squ	130.00	19968.0
5	9.1.2 P-41	windows, elerestory windows and other		ĺ						
		frames, wrought framed and fixed in position:				1		,	:	
		9.1.2 Sal wood							<u> </u>	
		WVI	. 6	0.08	0.13	2.40	0.15			· ·
			Ó	0.28 -	- 0.13	1.20	0.26	[.		
		DI	2	0.08	0.10	2.10	0.03			
			ı	80.0	0.10	0.90	0.01			
		U2	2	0.08	. 0.10	2.10	0:03			
			ı.	0.08	0.10	0.80	· 0.01	l		· .
		Window W2 4 Nos.	8	0.08	0.13	1.50	0.12		7	
\exists			8	0.08	0.13	1,40	0.09			
7		W1 14 Nos.	28	0.08	0.13	1.50	. 0.44			
+			42	0.08	0.13	1.20	0.52			-
+		Ventijaors VI	· 4	0.08	0.10	0.90	0.03			
+			4	0.08	0.10	0.45	0.01			
+	· · · ·	V2	6 ·	0.08	0.10 .	1.80	0.09			
1			. 6	0.08	0.10	1.20	0.06			
Ì						Total	1.86	Can	47780.00	. 88733.00
7		Providing and fixing panelled or panelled						1		
1		and glazed shutters for doors, windows and elerestory windows including ISI marked	•							4
		black enamelled M.S but hinges with	٠		, ,					
1		necessary screws excluding, panelling which will be paid for separately, 30mm thick								
1		shutter		<u>.</u>	- :					<u> </u>
. 1		DVI	. 3	1.10		2.30	7.59			
- 1		DI	ι.	0.80		2.05	1.64			
1		WI	141	1.40		1.10	21.56		<u>-</u>	<u> </u>
•		W2	.4 .	1.00	•	1.40	5.60		••	· —————
		VI .	2.	0.80	• .	0.35	0.56			
: 1		V2 .	1	1.10	•	1.70	1.87	·	·	
1						Total	38.82	Squ	2004.00	77795.00

	8 1-84	Particular of from	No.	1	ls.	13 H	Qıy.	Uni	Rate	Am
	<u>ن</u> و									
	0 92 10 92	hours string galvanised M.S. wire gaug average width of aperture 1.4mm with w of his 0.63 mm for doors, windows clerestory windows including ISI mar Stainless Steel butt hinges with necess	e of vire and ked	5			8	10	9	[
		929 T Second class teak wood.								
		DVI	 3	1.10	 -	12,0			 	ļ
1	+	WI	14	1.40	+	2.30	7.59	 	 	
1	-	W2	4	1.00	+	1.10	21.56	 		
1	-	VI	1 2	0.30	+	1.40	5.60	 		
-	+			0.30	 	0.35	0.21	 		
1	1 11:34	2 Providing and laying polished vitrified flo	oor		+	Total	34.96	Squi	2325.00	\$1282
	P-85	with water absorption's less than 0.08% a conforming to 1S: 15622 of approved main all colours and shades, faid on 20mm the cement mortar 1:4 (1 cement: 4 san including grouting the joints with which cement and matching pigments et complete. Size	nd ke ck d) ite							
		tile 60x60cm Hall	 	9.10	<u> </u>					
		Passage	 	4.4()		6.10	55.51			
		Computer Room		3.00	<u> </u>	 	26.84			· · ·
7		Library	+	6.10		6.10	18.30			
7		Stair	+	4.50		6.10	37.21	·	·	
			16	1.40		0.30	12.60			····
7			16	1.40		┿	6.72			
7			+	1.40		0.20	4.48			
12	i 1.32 P-84	Providing and laying Ceramic glazed floc tiles of any size (9-10mm thickness) of 1s duality conforming to 18 - 15622 of approved make in colours such as White Ivory, Grey, Fume Red Brown, taid on 20 mm thick Cement Mortar 1:4 (1 Cement - sand) including pointing the joints wid white cement and matching pigment etc.	1) . 5)		•	Total	161.66	Sqm	1102.00	178149.
_			1	4.50	. •	2.80	12.60	Squi	848.00	10685.0
Description of the second of t	P-85	Providing and fixing 1st quality ceramic glazed wall tiles conforming to 15: 15622 (Common thickness) of approved make in all colours, shades except burgundy, bottle green, black of any size as approved by Engineer-in-Charge in skirting, risers of steps and dados over 12 nom thick bed of cement Mortar 1:3 (1 cement: 3 sand) and initiating with grey cement storry & 3.3kg per sam including pointing in white cement mixed with pigment of matching shade		·			·			
-		Control of the contro	2	1.00		2.10	4.20	-+	·	

9	5.0.R.	Particular of Henr	No.	1	·i:.	1) i	I Qu	, t n	it Rate	Amon
Œ			-		ŀ					. Viii Oii
R	2	3	4	5	+ 6		8			
۲	-		2	1.20	,	2.10		10	9	. 11
F			1	4.50	, .	2.10				- -
+	1		1	1.50		2.10		_ <u> </u>		
計			1	3.10	 	2.10				
			1	2.80		2.10			 	
7			1		┪.	Tota	+			
行		Deduction	 	0.80	+-	2.10	-			_
片	1		1	0.90		2.10	+	- -		
			1	0.70	+	Total				
	·		1			t Qıy.		+	<u> </u>	ļ <u>.</u>
늅	13.70	Providing and applying Birla/J.K. o	 			T Qıy.	30.66	Sqm	629.00	19285.
10.7 Ap	P-106	equivalent wall care exterior/interior mis putty for outer surface i/c sand pappering for				1 .	·.			
	•	making the surface smooth for applying any	ار	1						
		or vinyle paint with all cost of materials labours, and scaffolding etc. in all position			}	1				
		complete (this Item is to be executed only in		· .						
		new public buildings).	ļ ·		· .			.	.	
		Qty, as per Item No. 5+6+7	·846.12	 	+	.	846.12	Sigm	95.00	402016
15	13.48.1	Wall painting with plastic emulsion paint of			 	-	140.12	2din	93.00	80381.0
1		approved brand and manufacture to give an even shade:	·							ŀ
+		13.48.1 Two or more coats on new work			<u> </u>					
16		Qty. as per Item No. 5+6	692.52			<u> </u>	692.52	Sqm	53.00	36704.0
	13.36 P-102	Finishing walls with Premium Acrylic Smooth exterior paint with Silicone additives								
	1	of required shade	}							
		13.36.1 New work (Two or more coats applied 49, 1.43 hr/ 10 sqm. over and								
	ļi	including base coat of water proofing coment paint upplied (a) 2.20 kg/ 10 sum)	٠.		ļ.				-	•
	. (Qty, as per Item No. 7	. 153,60	<u> </u>		 	-153.60		75.00	11530.00
	13.50	Painting with synthetic chamel paint of			<u> </u>		1.73.00	Sqm	75.00	11520.00
	12-104	approved brand and manufacture of required solour to give an even shade: 13,50,1 Tyyo or								•
	ի	nore coats on new work over an under coat		·						
Į,	l c	of stritable shade with ordinary paint of approved brand and manufacture.	. 1	•	·					
)VI				<u> </u>				*+
)1	: 6	1.10		2i()	15.18			
		· · · · · · · · · · · · · · · · · · ·	2	0.80	• •	.2.05	3.28	<u> </u>		
		V2	28	1.40		1.10	43.12			•
	-	/	8	: 1. 0 0	.	. 1.40	11.20	<u> </u>		· · · · · · · · · · · · · · · · · · ·
#	2:	· · · · · · · · · · · · · · · · · · ·	4	0.80	<u>· · · · · · · · · · · · · · · · · · · </u>	- 0.35	1.12			
*			2	1,10	•	1.70	3.74			
	2501	bond lim and Calm Add and a 100 a				.Total	77.64	Sqm	64.00	4969.00
		royiding and fixing M.S. grills of required attern in frames of windows etc. with M.S.	.	.				.		
r i	1	lats, square or round bars etc. all complete.	٠							
	9	.48.4 Fixed to steel windows by welding.		ı			.	1	. 1	•

<u>.</u> :.	S.O.R	Particular of Item	No.	. 1	В.	1)-11	Qu.	Unit	Rate	Amon
N	9		1		!	Ĭ.	1	j.		
بإ	7.52	3		5.		- . ;	 			
Ľ	1	Windo					8	10	9	- 11
l	5.4	Wildo	. 4	1.10	· -	. 1.50	6.60	1.	.	'
r	#### #####		14	1.50		1.20	25,20		—	
-	- F	Ventilator	s 2	0.90					 	
L	 		1			0.40	0.72		·	
L			1	1.20		1.80	2.16		}	
Γ					İ	Total	34.68			
H		34.68x15kg/Sqri	n ·				520.20		60.00	
19	9.7	Providing and fixing panelling or panelling	0	 	┥		520,20	Kg.	69.00	35894.
*7	P-42	and glazing in panelled or panelled and	4		:		1 .			.
		glazed shutters for doors, windows and		ļ	İ			- - ,	1	1
		clerestory windows (Area of opening fo			,	1 .	1		Ī	
		punel inserts excluding portion inside	e ·			İ		ı	1	
		grooves or rebates to be measured)			1	•	ļ	Ì		1 :
- 1		Panelling for panelled or panelled and glazed	1 . 🔍		1 .				! :	1
ı		shutters 25 mm to 40 mm thick :		1	1 .]	1	}	
┥		9.7.2 Kiln seasoned and chemically treated	 		+		 		ļ	
		Hollock wood] .			-	· ·			
7		Qty, as per Item No. 9 (38.82x60%)	38:82		 	 -	23.29	6	1022.00	24044.6
20	01183	25mm thick PVC flush door shutters made	ł		 	+	25.29	Sqm	1033.00	24061.0
1	P-59	out of a one piece Multi chamber extruded		1	!	1		1		
-		PVC section of the size of 762mm X 25mm	1:					1		
1.		or less as per requirement with an average] .		١.	1.		
1		wall thickness of Imm ± 0.3mm, PVC foam	}	· ·	1.		1			
		end cap of size 23x10mm are provided on		1.		.		1:		
		both vertical edges to ensure the overall			1 1	1	1			
1		thickness of 25mm. An M.S. tube having		· .	i			1 1		
1		dimensions 19mm x 19mm is inserted along			} .	ļ		1 1		
		the hinge side of the door. Core of the door			j .				•	ı
	•	shutter should be filled with High Density								
		Polyurethane feam. The Top & Betrom		1.		1 1		1 1	٠	
	•	edges of the shutter are covered with an end-								
		cap of the size 25MM X 11MM. Door					•			
-	•	shutter shall be reinforced with special polymeric reinforcements as ner			٠.	1				
1			•			· .			•	
ŀ		manufactures specification and direction of Engineer-in-charge to take up necessary]				
		hardware and fixtures. Stickers indicating		. •	1			•	,	
1		the locations of hardware will be pasted at		· .				1 1	ĺ	
1		appropriate places.]	.	
						1 1]	
F			1	0.80		2.10	1.68	Sqm	2883.00	4843.00
1	9.96	Providing and fixing aluminium stiding door	•	7.00	ļ <u>.</u>					7073,110
		bolts ISI marked anodised (anodic coating		· ·						
į		not less than grade AC 10 as per 15: 1868)			-					
ħ		transparent or dyed to required colour or								
Ę		shade with nuts and screws etc. complete.	-			-	• • •		.	
<u>A</u>		0.07.1.260.17		:				,		·
!		9.96.1 300x16 mm	10				10.00	Each	183.00	1830.00
•		Providing and fixing aluminium handles [SI]	:							
		marked anodised (anodic coating not less				1				_
g .		than grade AC 10 as per 18 : 1868)	·	٠.	: '		•	·	ľ	•
		transparent or dyed to required colour or					. 1	[}	
	,]	shade with necessary screws etc. complete:	1		• •		l		Ì	
<u>.</u>		9,100.1 125 mm		·		 	12.00			
		9 (100 175 0)00	10.	ł		1	10.00	Each	56.00	560,00
•	Ciri	:	• • • • •							

44.	1-50.R.	Particular of Item	- 	Vo.	7	<u> </u>	12	T				
142	Hen.		'	io.	'	. I.	8.	10.	at Or	v. Ci	di Ra	e Amoun
也	14101						•	}			-	
1	12.	3		4	5		6		8		0 9	11
23	15997	Providing and fixing aluminium tower bo	lts	•								- - ''
12		ISI marked anodised (anodic coating not le than grade AC 10 as per IS : 1868	SS			.		.		ł		1
13		transparent or dyed to required colour				١.		ľ	2			- 1
	6 .	shade with necessary screws etc. complete:	01			_ [·		1		ı		
1						.	٠		İ		ĺ	1
	(a)	9.97.2 250x10 mm	6	2	1.	_			62.0	, -		
	ş (b)	9.97.1 300x10 mm	+	<u> </u>	 				- 	-		4588.00
<u> </u>	9.101	Providing and fixing aluminium hanging						1	5.00	Eac	h 83.00	415.00
	P-55	floor door stopper ISI marked anodise	g			İ	•					
	ጭ ተ •	(anodic coating not less than grade AC 10:	is .	·	1	- {		ĺ		- 1		1
		per IS: 1868) transparent or dyed t	اه			į.		1.		-		-
		required colour and shade with necessar	y .					}				İ
	` 	9.101.1 Single rubber stopper,						 _			<u>. </u>	
4			5	·					. 5.00	Eact	1 44.00	220.00
25	17.1 P-133	Providing and fixing water closet squatting	g .		.:	T	٠.	1			 	
	1-133	pan (Indian type W.C. pan) with 100mm sand east from P or S trap, 10 litre low level	1	ĺ		'] .	1		1	1.
-		white P.V.C. flushing cistern with manually	"			'						ſ
\perp		controlled device (handle lever) conforming	2									1
-	- 1	to IS: 7231, with all fittings and fixtures		ŀ					1 .		.	1
1.		complete including cutting and making good	1 .	·		1.		ł	j		1	}
1		the walls and floors wherever required:	ļ						ł		1.	1
7		17.1.1 White Vitreous china Orissa pattern		+		1				$+\dot{-}$		<u> </u>
]	W.C. pan of size 580x440mm with integral	1	.		1.	••	1	1.00	Each	2838.00	2838,00.
_		type foot rests.	· · ·			·		ļ. 				20.50,00
	17.4 P-133	Providing and fixing, white vitreous china		ŀ								
Ι.	11.75	flat back or wall corner type tipped front trinal basin of 430x260x350mm and		- 1	•					·	İ	
1	[3	140x410x265inm sizes respectively with				.				İ	j .	· .
	į i	automatic flushing eistern with standard					Í					
1		lash pipe and C.P. brass spreaders with].		'				} .
	0	ouss unions and G.I clamps complete.		-			-		[
		ocluding painting of fittings and brackets.		-1		1.						
L		utting and making good the walls and floors]		
İ	[1	7.4.1 One urinal basin with 5 litre white	3		***	1.	7	·	7.00			
1		V.C. automatic					4		3,00	Each	1848.00	5544.00
	1	royiding and fixing wash basin with C.I. rackets, 15 mm C.P.brass pillar taps,32 mm		-		ł					•	
1		P. brass wa ste of standard pattern,		ŀ					[· .		`.	
}	ļie	relading painting of fittings and brackets.			•							1 1
	C	atting and making good the walls wherever		-			-		·.			
<u>-</u>		range. 7.7.1 White Vitreous China Wash basin				<u> · · ·</u>	+		· · · · · · · · · · · · · · · · · · ·			·
4		20 630x450 mm with a pair of 15 mm C.P.	. 1	ŀ		Ì	- }.		1,00	läach	1716,00	. 1716.00
	bı	ass pillar taps.		`					1.00	Isacti	1710,00	. 1716.90
	8.7 14	oviding and fixing Chlorinated Polyvinyl					T					
, P.	·152 C	hloride (CPVC) pipes, having thermal ability for hot & cold water supply								.]		.
į		cluding all CPVC plain & brass threaded										j
.: }		tings including fixing the pipe with clamps		.		'			• .	ĺ		
	at	1.00 m spacing. This includes jointing of					:			. [ļ
į	թե	pes & fittings with one step CPVC solvent				·	\cdot				}	
:		ment and testing of joints complete as per					1	ļ		. }		
	di	rection of Engineer in Charge.		1.			1.	l				
Ţ	203 ES	7.2 20 mm nominal outer dia .Pipes.	10	1			+		10.00	Rm	133.00	1330.00
· · ·	1	.7.3 25 mm nominal outer dia .Pipes.		+			+					
4.3	۱۶۰۷ جبسی	ar in a common parci of a Pipes. [] - ا	15						15.00	Rai [173.00	. 2595.00

	30.R	Particular of Hem	No.	. Ļi.	В.	D/11	· Qty.	Unit	Rate	Amount
	2:0'r.						·			
4	24.70	3	4.	-5	6	7	8	10	9	11
		18.7.4 32 nun nominal outer dia Pipes.	20				20.00	Rm	225.00	4500.00
		Providing and placing on terrace (at all floor levels) high dersign HDPE (polyethylene) water storage tank ISI: 12701 marked with cover and suitable locking arrangement and making necessary holes for inlet, outlet and arrangement and making necessary holes for inlet, outlet and overflow pipes but without fittings and the base support for tank	1000				1000.00	Lit.	6.00	6009.09
,	18:15 P-154	Providing and fixing brass bib cock of approved quality:				·				
7		18.15.1-15 mm nominal bore 0.40kg	2	<u> </u>		<u></u>	2.00	Each	221.00	442.00
ı,	18.16 P-154	Providing and fixing bruss stop cock of approved quality:				ļ				· ·
1	-	18.16.1 15 mm nominal bore 0.40kg	2				2.00	Each	221,00	442.00
2	18.17' P-154	Providing and fixing gan metal gate valve with C.I. wheel of approved quality (screwed end):		·						-
		18.17.3 25 mm nominal bore .	2	<u> </u>			2.00	Each	329:00	658.00
3	18.32 P-157	Constructing masonry Chamber 30x30x50 cm, inside with class 25 designation brick work in cement mortar 1:4 (1 cement :4 sand) for stop cock, with C. I, surface box 100x100 x75 mm (inside) with hinged cover								1,,
		fixed in cement concrete slab 1:2:4 mix (4 cement :2 sand : 4 graded stone aggregate 20 mm nominal size) necessary excavation foundation concrete 1:5:10 (4 cement :5 fine								·
		sund:10 graded stone aggregate 40mm nominal size 1 and inside plastering with comean mortar 1:3 (1 cement :3 sand) 12mm thick finished with a floating coat of near		٠.						•
		cement complete as per standard design								
		·	<u> </u>			+	+	Euch	690,00	1380,00

Assistant Project Engineer P. W.D. (P.I. U.)-15
Balaghat (M.P.)

Project Engineer P:W.D.(P.t.U.)-15 Bataghat (M.P.) Divisional Respect Engineer P.W.D. (P.I.U.)-15 Balaghat (M.P.)

NAME OF WORK - CONSTRUCTION OF ADR CENTER

			CT ESTIM	ATE			,		
RaNo.	ITEAM	Nu.	L.	ß.	D/H	Qty	Unit	Raig	LAI
7.72	3	4	5	6	7	8	9	10	
26	Earth work in excavation by mechanical means (Hydraulic excavator) / manual means in over areas foundation trenches or drains (not exceeding 1.5 m in width or 10 sqm on plan) including dressing of sides and ramming of bottoms, lift upto 1.5 m, including getting out the excavated soil and disposal of surplus excavated soil as directed, within a lead of 50 m.								
	All kinds of soil	ļ		٠		1	:		
26.1	All kinds of soil.					1			1
		t	2.00	20.00	0.60	24:00			†
		1	10.00	50.00	. 0.60	300.00			
[4]					Total	324.00	123,00	Cum	398
	Supplying and filling in plinth with crusher stone dust/ coarse sand under floors including, watering, ramming consolidating in layers not exceeding 20cm in depth in layers not exceeding 20cm in depth and dressing complete.								
2.6.1	All kinds of soil.		2.00	20.00	0.60	-24.00	 		 -
		1	10.00	50.00	0.60	300.00	+		
1					Total	324.00	610.00	· Cum	1970
						Total Rs.	L		237

PROJECT NGINEER MAGHAT

PROJECT ENCHNEER P.W.D. YIU No.-15 BALAGHAT DIVISIONAT PROJECT.
ENGINEER
P.W.D. PIU NU.-15
BALACHAT

	- -					
10		ABSTRACT ESTIMAT		1771771		· · · · · · · · · · · · · · · · · · ·
·	(f.).No.	ITEAM		NTITY	Rate	Amount
[-	2.6	Earth work in excavation by mechanical means			Ĭ	
3 (ti .	(Hydraulic excavator) / manual means in over areas				
	₹ .i	foundation trenches or drains (not exceeding 1.5 m in	!			
.	<u>ק</u>	width or 10 sqm on plan) including dressing of sides			1	
٠. إ		and ramming of bottoms, lift upto 1.5 m, including		ĺ		
•		getting out the excavated soil and disposal of surplus			İ	
*		excavated soil as directed, within a lead of 50 m.		ļ		
		Sites and an action, while a lead of on his		ļ		
	2.6.1	All kinds of soil.	5.0	Cum	123.00	613
-	2.7	Earth work in excavation by mechanical means		Cum	123.00	01.3
1	2.7	(Hydraulic excavator) / manual means over areas				
TC A		(exceeding 30cm in depth. 1.5m in width as well as 10				i
+		sqm on plan) including disposal of excavated earth,	•		1	•
(e : g)		lead upto 50m and lift upto 1.5m, disposed earth to be				
9		levelled and neatly dressed.		ľ	i i	
	2.7.1	Ordinary rock	1.12	Cum	197.00	221
3	4.1	Providing and laying in position cement concrete of				
	1.4	specified grade excluding the cost of centering and		[·		
!		shuttering - All work up to plinth level				
[4.1.2	With 40mm nominal size graded stone aggregate.				
4	4.1.2.2	M 10	1.30	Cum	3258.00	4239
_	5.1	Providing and laying in position specified grade of		Cum	3/230.00	1207
4	5.1	reinforced cement concrete (with 20mm nominal size				
}		graded stone aggregate) excluding the cost of				
j		centering, shuttering, finishing and reinforcement - All	•	<u> </u> 	}	
	,	work up to plinth level:	2.26	Cum	4526.00	10234
5	5.9	Centering and shuttering including strutting, propping				
3	3.9	etc. and removal of form for:				
-	5.9.1	Foundations, footings, bases of columns, etc. for mass				
-	J.7.1	concrete up to plinth level.	14.39	Sqm	1.46.00	2101
}	5.9.3	Suspended floors, roofs, landings, balconies and access	·····			
	J.7.J	platform. Shelves (Cast in situ) Lintels, beams, beams,			}	
- 1		girders, bressumers and cantilevers, Columns, Pillars,				
	•	Posts and Struts Walls in super structure.	2	,	.]	
1			14.19	Sgm	- 229.00	3250
6	6.3	Brick work with well brunt open bhatta, bricks,				
1		crushing strength not less than 25kg /sqcm and water				
: }		absorption not more than 20% in foundation and		,		
		plinth				
	6.3.1	Cement Mortar 1:6 (1 cement : 6 sand).	2.03	Cum	2248.00	4552
-	5.30	Reinforced cement concrete work in beams, suspended				
£ .		floors, roofs having slope of any degree landings,		}	1	
*		balconies, shelves, chajjas, lintels, bands, plain window				
1	•	sills, staircases and spiral stair cases up to floor two	٠	ļ]	•
4 +		level excluding the cost of centering, shuttering,		į	}	•
		finishing and reinforcement in concrete grade.				
خ المداثرا	! /	20 111111111111111111111111111111111111			 	
بية. "	5.3.1	M 20 Nomial mix (with 20mm nominal size graded	1.08	Cum	4442.00	4783
	3 .	stone aggregate) Rejuter/rement for R.C.C. work including	1.00	 		
• •	5.16	Infall longer terms of		ł		
	6	straightening, cutting, bending, placing in position and			} .	
٠.	₹ - 6	binding including cost of binding wire up to floor two				
	¥1.	level including all wastage etc. complete.	-	-		
	1. 4					
	# 756	Thermo-Mechanically Treated bars (TMT)	300.4	Kg	48.00	1441

	<u> </u>	CONSTRUCTION OF BOUNDRY WALL	AROUNI	LIF	- O	
		ABSTRACT ESTIMA	TE CON	J ADR (ENTRE.	
	5./I.No.	ITEAM		A Irmania	·	-
3	6.3	Brick work with well brunt open bhatta, bricks		NTITY	Rate	Ame
	+	returning strength not less than 750% / 250%	1	1.		
	6.5	more than 20% in foundation and			-	
	1	Estatu]		l.
	}	Extra for brick work in superstructure above floor II	.]			
		level for each additional floor or part thereof.				
:	6.3.1	Cement Mortar 1:6 (1 cement : 6 sand).		<u> </u>]
10	13.1	12 num cement plaster of mix:	4.66	Cum	2270.48	105
	13.1.2	1:6 (1 cement: 6 sand)				1
11	13.2	15 mm cement plaster on rough side of single or half	35.21	Sqin	92.00	32
•		brick wallof mix:				-
	13.2.2	1:6 (1 cement: 6 sand)				
12	13.33	Finishing walls with water proofing cement paint of	31.73	Sgin	107.00	339
- 1		requiredshade:				- 00
1	13.33.1	New work (Two or many	· .		ľ	
		New work (Two or more coats applied @ 3.84 kg/10 sqm).				
	······································		66.94	Sqm	36.00	241
		Cost of	15 mt Bou	ndry Wali	-Total Day	6403
3	10.23	Steel work welded in built	180 mt Bou	ndry Wall	-Total Rs/-	7683
1		Steel work welded in built up sections / framed work including cutting,				
-		hoisting fixing in position				
1		hoisting, fixing in position and applying a priming coat of approved stee!			}	
1		Drinner using structural access			İ	,.
	•	primer using structural steel etc. as required hoisting, fixing in position and	1		d'	
		applying a priming and		,	· .	•
十	10.23.2	applying a priming coat of approved steel			•	
		In gratings, frames, guard bar, ladder, railings,	324	kg	64	
-	•	brackets, gates and similar works.	1	٦	3	
\dagger		WOLKS,	·	.	}	. 20730
ــــــ			GRA	ND TOT	Al.	78910
					(in lakhs)	7.89 La

ASSISTANT PROJECT ENGINEER

PROJECT ENGINEER
P.W.D. PIO No.-15
BALAGHAT

DIVISIONAL PROJECT ENGINEER
P.W.D. PIU No.-15
BALAGHAT

_		CONSTRUCTION OF BOUNDRY WA	LL A	ROUND	ADR C	ENTRE		
	- // N/-	DETAIL ESTIM	ATE					
-	5./I.No.	ITEM	ļ			SURME	NT	
<u>.</u>	2.6	Coeth work in	No.	Length	Width	Depth	QUA	NTITY
} }	2.0	Earth work in excavation by mechanical means				:		
}		(Hydraulic excavator) / manual means in over areas	Ì					ļ
i		foundation trenches or drains (not exceeding 1.5 m in)		1
- 1		width or 10 sqm on plan) including dressing of sides	1	1)		}
Į		and ramming of bottoms, lift upto 1.5 m, including	<u> </u>	1				}
		getting out the excavated soil and disposal of surplus	(. ((1
	ı	excavated soil as directed, within a lead of 50 m.	([[((}
ı				((ļ
١	2.6.1	All kinds of soil.		 		 , 		ļ
		For Footing	7	0.80	0.80	0.75	3.36	- C
Ì		For B/work	1	13.50	0.30	0.40	1.62	Cun
}			<u> </u>		otal	0.40		Cun
7	2.7	Earth work in excavation by mechanical means		, i			4.98	Cur
1		(Hydraulic excavator) / manual means over areas]		[]		
{		(exceeding 30cm in depth. 1.5m in width as well as 10		})		l
		sqm on plan) including disposal of excavated earth,		} 1	,]]		1
1		lead upto 50m and lift upto 1.5m, disposed earth to be		{		}		<u> </u>
J		levelled and neatly dressed.				 		}
ŀ	2.7.1	Ordinary rock						
ŀ		For Footing	7	0.00	0.00			
1		Torroomig		0.80	0.80	0.25	1.12 -	Cun
+	4.1	Daniel in and Indian		T	otal		1.12	Cum
1	4.4	Providing and laying in position cement concrete of]	•	1		{
1		specified grade excluding the cost of centering and						
-		shuttering - All work up to plinth level :						
-	4.1.2	With 40mm nominal size graded stone aggregate.						
1	4.1.2.2	M 10						
Ļ		For Footing	7	0.80	08.0	0.20	0.90	Cun
ŀ		For B/work	1	13.50	0.30	0.100	0.41	Cun
4				Τ	otal		1.30	Cum
1	5.1	Providing and laying in position specified grade of						
1		reinforced cement concrete (with 20mm nominal size						
1		graded stone aggregate) excluding the cost of			į			
1		centering, shuttering, finishing and reinforcement - All)	i	}		
1		work up to plinth level:)		ļ	
+	5.1.1	M 20 Nomial mix						
ŀ	V- 1. 1	For Footing	7	0.70	0.70	0.20	0.69	Cum
ŀ		Avg Trepo. Area	7	0.465	0.465	0.40	0.61	Cum
t		Col. Upto G.L.	7	0.23	0.23	0.46	0.17	Cum
t		PB	1	15.11	0.23	0.23	0.80	Cum
ł					otal		2.26	Cum
_	5.9	Centering and shuttering including strutting,						
+		propping etc. and removal of form for	.		ļ	1		-
	5.9.1	Foundations, footings, bases of columns, etc. for mass	i .	ſ				
-	5.9.1	Foundations, footings, bases of columns, etc. for mass concrete up to plinth level.					4.48	Sqin
	5.9.1	concrete up to plinth level.	7	3.20		0.20	4.40	
	5.9.1		7	3.20 0.92		0.20	2.96	Sgm
	5.9.1	concrete up to plinth level. For Footing						Sgm Sgm
	5.9.1	concrete up to plinth level. For Footing Col. Upto G.L.	7	0.92 15.11	otal	0.46	2.96	Sgm
		concrete up to plinth level. For Footing Col. Upto G.L. PB	7	0.92 15.11	otal	0.46	2.96 6.95	Sgm Sgm
	5.9.1	concrete up to plinth level. For Footing Col. Upto G.L. PB Suspended floors, roofs, landings, balconies and	7	0.92 15.11	otal	0.46	2.96 6.95	Sgm Sgm
		concrete up to plinth level. For Footing Col. Upto G.L. PB Suspended floors, roofs, landings, balconies and access platform. Shelves (Cast in situ) Lintels, beams,	7	0.92 15.11	otal	0.46	2.96 6.95	Sgm Sgm
		concrete up to plinth level. For Footing Col. Upto G.L. PB Suspended floors, roofs, landings, balconies and access platform. Shelves (Cast in situ) Lintels, beams, beams, girders, bressumers and cantilevers, Columns,	7	0.92 15.11	otal	0.46	2.96 6.95	Sgm Sgm
		concrete up to plinth level. For Footing Col. Upto G.L. PB Suspended floors, roofs, landings, balconies and access platform. Shelves (Cast in situ) Lintels, beams,	7	0.92 15.11	otal	0.46	2.96 6.95	Sgm Sgm
	5.9.3	concrete up to plinth level. For Footing Col. Upto G.L. PB Suspended floors, roofs, landings, balconies and access platform. Shelves (Cast in situ) Lintels, beams, beams, girders, bressumers and cantilevers, Columns, Pillars, Posts and Struts Walls in super structure.	7	0.92 15.11 T	otal	0.46	2.96 6.95 14.39	Sgm Sgm Sgir
		concrete up to plinth level. For Footing Col. Upto G.L. PB Suspended floors, roofs, landings, balconies and access platform. Shelves (Cast in situ) Lintels, beams, beams, girders, bressumers and cantilevers, Columns,	7	0.92 15.11	otal	0.46	2.96 6.95	Sgm Sgm

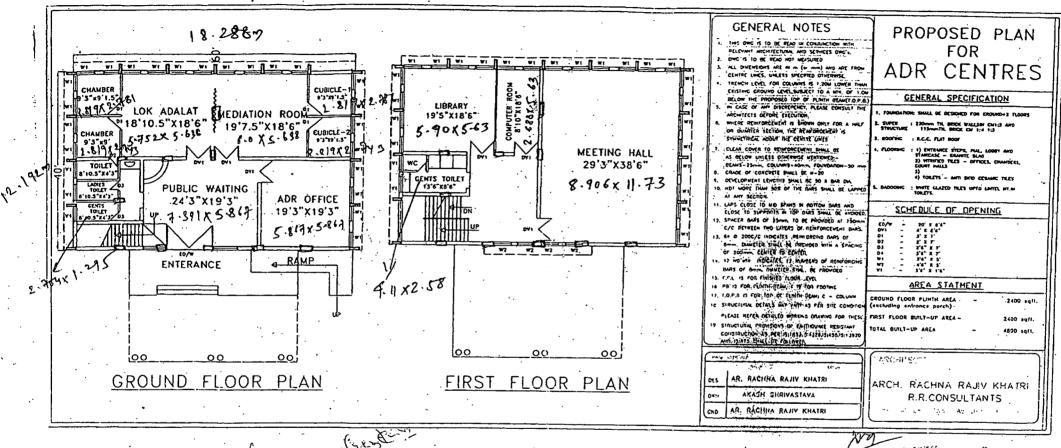
	<u> </u>	CONSTRUCTION OF POLINIDAY	Y .	Do:-			30		
		CONSTRUCTION OF BOUNDRY WA	LL A	ROU	ND A	ADR	CENT	RE	
}	S/I.No.	DETAIL ESTIM	ATE						
١, ١	م	. II CIVI				ME	ASUR	MENT	
11	6 6.3	Brick work with well t	No	. Len	gth	Width	Dep	th O	JANTITY
0=i		Brick work with well brunt open bhatta, bricks,	1					<u>×</u>	2/1/4/11/
9 3.4	!	crushing strength not less than 25kg /sqcm and water	1	1					
82	İ	absorption not more than 20% in foundation and	ļ		.		·]	
			İ				ŀ	ĺ	
	6.3.1	Cèment Mortar 1:6 (1 cement : 6 sand).	 						
3			1	13.5	-	0.00			
1			<u> </u>	1 13.	Tot	0.30	0.50		Cun
7	5.30	Reinforced cement concrete work in beams, suspended		7	101	aı		2.03	Cun
	1	1100rs, roots having slope of any degree landings		1			1		
11		loaicontes, shelves, chailas lintels hands maint] .	.		1.		İ
	1	window sills, staircases and spiral stair cases up to					1		
11.		moor two level excluding the cost of centering					1		İ
		snuttering, finishing and reinforcement in concrete							1
		grade.			- [1		
	5.3.1	M 20 Nomial mix (with 20mm nominal size graded		<u> </u>					
		stone aggregate)							1.
XI		Column			1.		<u> </u>		
\parallel	· · · · ·		7.	0.23		0.23	1.500	0.56	Cum
			1	15.11		0.23	0.150	0.52	Cum
Is	5.16	Reinforcement for R.C.C. work including			Tota	1 .		1.08	Cum
8 1									
11 1	:	straightening, cutting, bending, placing in position and	ł			l			1
# 1		binding including cost of binding wire up to floor two			-	1			
11 1		level including all wastage etc. complete.	- 1]		1	1
	5.16.6	The state of the s				1			
	3.10.0	Thermo-Mechanically Treated bars.(TMT)	.]					<u> </u>	
1 }		Qty @ 100 Kg						3.34	Cum
1 +				Steel @	90 kg	g/cum		300.40	Kg
6	6.3	Briefe words with 11's			Total			300.40	Kg
	+	Brick work with well brunt open bhatta, bricks,	- 1						
	6.5	crushing strength not less than 25kg /sqcm and water	.	•	1				
	0.5	absorption not more than 20% in foundation and plinth	.						
		Extra for brick work in superstructure above floor II	-				•		
		level for each additional floor or part thereof.							
		<u></u>	.			1			•
-	6.3.1	Cement Mortar 1:6 (1 cement : 6 sand).			T				
-			1	13.50	0.3	23	1.500	4.66	Cum
	10.1				Fotal			4.66	Cum
100	13.1	12 mm cement plaster of mix :							
K }-	13.1.2	1:6 (1 cement: 6 sand)					i		
			1	15.13			2.100	31.73	Sqm
1	 			15.11			0.230	3.48	Sqm
-	12.2	-		T	otal			35.21	Sqm
-4	13.2	15 mm cement plaster on rough side of single or half				T			
} -	£3.2.2	brick wallof mix : 1:6 (1 cement: 6 sand)	\bot				y		
1					<u>. </u>				
1	-			15.11		2	2.100	31.73	Sqm
	27.33	Finishing walls with such as Constitution		T	otal	 _		31.73	Sqm ,
1.	+	Finishing walls with water proofing cement paint of requiredshade:							
Nã.									
	14 m. mi	New work (Two or more coats applied @ 3.84 kg/10		1					ļ
	3.4	som)							
		Sqm).							
Jan Wind		eqm). Qtv same as item No.			ofal			66.94	Sqm Sqm

	· 	CONSTRUCTION OF BOUNDRY WAI	L AI	ROUND	ADR C	ENTRE		
_		DETAIL ESTIMA					······································	
Ī	S./I.No.	ITEM			MEA	SURME	TV	
A,	v		No.	Length	Width	Depth	QUA	NTITY
13		Steel work welded in built up sections/ framed work including cutting, hoisting, fixing in position and applying a priming coat of approved steel primer using structural steel etc. as required, hoisting, fixing in position and applying a priming coat of approved steel						
	10.23.2	In gratings, frames, guard bar, ladder, railings, brackets, gates and similar works				·		
_		Main gate	1	6.00	1.80		10.8	Sqn
	<u> </u>	Gate @ 30kg/sqm.					324	kg

ASSISTANT PROJECT ENGINEER PROJECT ENGINEER
P.W.O. PIN NO.-15

BALACHAT

DIVISIONAL PROJECT ENGINEER
P.W.D. PIU No.-15
BALAGHAT



(Remade.

J'Ar Der

DIVISIONAL PROJECT INGMERS
P.W.O. P.LU. NO. 8
JABALPUR (M. P.)
PH: 0751-2678122

FOINT WITH 4 Sq. mm. PVCinsulated cable FR with copper multi strand conductor ISImarked In Concealed rigid P.V.C.Conduit (HMS) ISI Markedof suitable also including painting etc. with 16 Amp. F.T.Switch &

Tinati	121 41 = ··	AT- BALAGHAT, DISTT.	DALAG	11/1	, 	
	ification					
S.No.	S.O.R.	Description of Item	Qty.	Rate	Unit	Amount
1	2	3	4	5	6	7
U1	4	Point wiring (excluding metallic switch box				·
		& sheet but including switches,				
		sockets,lamp holders/ceiling roses etc) with 1.5 Sq. mm. PVC insulated cable FR with			}	
	•	copper multi strand conductor ISI marked			1	
		in concealed rigid P.V.C. conduit (HMS) ISI	{			l <u>.</u>
		Marked of suitable size and 1.5 Sq. mm. PVC				
	4.1	Light Point/Fan Points.				
		a) Short point	30No.	275.00	Each	8250.0
		b) Medium point	45No.	438.00	Each	19710.0
		c) Long point	57No.	630.00	Each	35910.0
	4.2	3 Pin 6 Amp socket outlet on Separate				
		a) Short point	2No.	345.00	Each	690.0
		b) Medium point	3No.	509.00	Each	1527.0
		c) Long point	6No.	701.00	Each	4206.0
	4.3	Call Bell / Buzzer Points				0.0
		c) Long point	3No.	636.00	Each	1908.0
	. 4.4	Twin Control light points				
		c) Long paint	2No.	739.00	Each	1478.0
02	4.5	Point wiring (excluding metallic switch	1		1.	
'		box & sheet butincluding switches,	}			
	İ	sockets) for 3 pin 6 Amp. Socket	}		1.]	
a d		outletpoint with 1.5 Sq. mm. PVC	\		j	
		insulated cable FR with coppermulti	})	•
1		strand conductor ISI marked in concealed	1		}	
}		rigid P.V.C.conduit (HMS) ISI marked of	45No.	219.00	Each	9855.00
03	4.6	Wiring for circuit wiring with PVC				·
1		insulated cable FR withcopper multi	1]	
, 1		strand conductor ISI marked in concealed	1		}	
	L	rigidP.V.C. conduit (HMS) of ISI marked				0.0
	a)	2x2.5 Sq.mm.	100Mtr	71.00	Metre	7100.00
<u>'</u>	b)	4x2.5 Sq.mm.	80Mtr	109.00	Metre	8720.00
'	c)	6x2.5 Sq.mm.	65Mtr.	141.00	Metre	9165.00
	d)	8x2.5 Sq.mm.	40Mtr	172.00	Metre	6880.00
04	9.1	Point wiring (excluding metallic switch box &	1			-
		sheet) for 3Pin 16 Amp. Socket Outlet	j]]	
		Point With 4 Sq. mm. PVCinsulated cable FR with copper multi strand conductor	Ì] .	
		ISImarked in Concealed rigid P.V.C.Conduit	1			
		(HMS) ISI Markedof suitable size including] [
		painting etc. with 16 Amp. F.T.Switch &)			
		Socket / S.S.Combined 16 Amp. of ISI		:		
		b) Medium point	4No.	767.00	Each	3068.0
		C. Long Point	6No.	1145.00	Each	6876.0
		D. Extra Long -I	4No.	1626.00	Each	6504.0
		E. Extra Long -II	6No.	2130.00	Each	12780.0
۰	 	iF. Extra Long -III	5No.	2646.00	Each	13230.0
	9.2	Same board socket 16 Amp	10No.	95.00	Each	950.0

S.Ņo.	S.O.R.	Description of Item	Qty.	Rate	Unit	Amount
1	2	3	4			
	16	Supplying and fixing PVC conduit ISI marked		5	6	7
-	i	alongwith the accessories in concealed	İ			
	16.1	PVC . Conduit 20 mm (HMS)	ļ			
	16.2	PVC . Conduit 25 mm (HMS)	50No.		METER	1450.0
	17.2	Supplying and fixing of approved make	50No.	<i>35.</i> 25. 00	METER	1750.0
,		modular type metal box with modular			1	
	·	frame/ base plate and cover plate including				
	17.2.2	3 Module	10No.	65.00	Each	650.0
	17.2.3	4 Module	5No.	74.00	Each	370.0
	17.2.4	6 Module	25No.	112.00	EACH	2800.0
	17.2.5	8 Module	4No.	149.00	EACH	596.0
	17.2.6	12 Module	6No.	180,00	EACH	1080.0
_ `	17.2.7	16 Module	6No.	196.00	EACH	1176.00
	17.2.8	18 Module	4No.	221.00	Each	884.00
06	18	Supplying and drawing single core PVC			1	004.01
1		insulated cable FR withcopper multi strand				
	18.1	conductor ISI marked in existing				
	18.1.1	1.5 Sq mm cable		·		
	18.2	IX 1.5 sq mm	100	14.00	meter	1400.00
	18.2.1	2.5 Sq mm çable				
		1 X 2.5 sq mm	285Mtr.	20.00	Metre	5700.00
	18.3	4.00 Sq mm cable		·····		
	18.3.3	3 X 4.00 sq mm	50Mtr.	75.00	meter	3750.00
·	18.4	6.00 Sq mm cable				
07		4 X 6 sq mm	100	151.00	Metre	15100.00
0/	20	Wiring for sub-mains with PVC insulated cable FR with coppermulti strand	1			
-		cable FR with coppermulti strand conductor ISI marked in recessed /				
		concealedrigid steel ISI marked conduit of	ł		1	
		suitable size(Conduit included)including				
	20.1	2 WIRE SUB-MAIN			 	**
	20.1.3	6.0 sq mm cable in 25 mm conduit	40Mtr.	145.00	METER	5800.00
	20.4	4 WIRE SUB-MAIN				
·	20.4.3	6.0 sq mm cable in 25 mm conduit	20Mtr.	219.00		4380.00
	20.4.4	10.0 sq mm cable in 25 mm conduit	OMtr.	267.00	Metre	0.00
	22.1	Suppyling of ISI Marked Switch Fuse Unit				
		(rewirable type) triple pole with neutral link	1	•		
	22.1.3	,415 Volt having conduit / cable gland entry 63 Amps.	4141		 	
		Supplying & fixing of ISI marked Porcelain	1Mtr.	2841.00	Each	2841.00
1		Rewireable type fuse carrier & base unit of	ĺ			
. 1		approved make & confirming to IS: 2086-	{			
	22.15.4	63 Amps /415 Volts	3Mtr.	122.00	Each	366.00
19	24.3	Supplying of ISI Marked and accepted				· · · · · · · · · · · · · · · · · · ·
,		standard of Miniature Circuit Breaker	.			
		(MCB) of 'C' series suitable for 240/415	` [
	24.0.4	Volts, 50 Cycle 10 kA Value AC supply		···	 	0.00
`L		SINGLE POLE (SP)		4000	 _	0.00
	JA (12)	6 Amp to 32 Amp Rating	39No.	126.00	Each	4914.00
		FOR TRIPLE POLE & NEUTRAL(TPN)				

S.No.	S.O.R.	Description of Item	Qty.	Rate	Unit	Amount
1	2	3	4	5	6	7
	24.4	Supplying of MCB Isolators suitable for				
	İ	240/415 Volts, 50 Hz AC supply with KA				
<u> </u>		value rating 10 kA of approved make			1	
	24.4.2	DOUBLE POLE	·			
	24.4.2.1	40 Amps.	1No.	249.00	Each	249.0
	24.4.4	FOUR POLE				
	24.4.4.2	63 Amps.	1No.	573.00	Each	573.00
	24.5	Supply of approved make powder coated			1	0,0,0
		sheet steel encloser SPN MCB DB	ļ			
		inclusive of Busbar, Neutral bar, Earth bar &				
		two earth terminals etc. complete as per				
		4 way double door	1No.	628.00	Each	628.00
10	24.6	Supplying of approved make TPN MCB DB				
		Metal Double Door with provision for FP	}	•		
		MCB/Isolator/RCCB/RCBO as incomer and				
		SP MCBs as outgoing inclusive of			 -	
	24.6.1	Busbar, Neutral bar, Earth bar & two earth			 	
		4 way (4+12)	3No.	1704.00	Each	5112.00
	24.9	Supplying & fixing of approved make]	
		Industrial type metal plug & socket DBs				
		(without MCB) SPN sheet encloser (dust protected) inclusive of 2 pole and earth				
	24.9.1	10 Amps	3No.	533.00	Each	4500.00
	25.2	Fixing of metal clad enclosure on 25X 25 X	3140.	533.00	Each	1599.00
		5 mm angle iron clamps including supplying				
		and fixing of clamps as required duly	[
1		embedded in masonary including cable	1			
	25.4	Fixing of MCB /MCCB/ Isolator			1	
	25.4.1	Fixing of MCB / Isolator SP/DP in sheet steel			 	
		enclosure as required as per accepted	1			
- 1		practice, including mounting on busbar and	39No.	2.00	Each	78.00
	25.4.2	Fixing of MCB /MCCB Isolator TP /TPN/FP				
		in sheet steel enclosure as required as per	{		1	
		accepted practice, including mounting on	3No.	5.00	Each	15.00
	25.7	Labour charges for fixing sheet steel	j			
		enclosures, MCB DB flush mounting type, as				
		per accepted practice, duly embedded and		· · · · · · · · · · · · · · · · · · ·	 	·
	05.5.4	FOR S.No :-				
	25.7.1	24.5.1 to 24.5.5;24.6.1 to 24.6.5 & 24.7.1,	3No.	49.00	Each	147.00
	26.4	Supplying and fixing as per specification Call			}	
	26.4.2	bell / buzzer of approved make with	3No.	00.00	Foot	270.00
	26.4.2	Ding dong bell	3110.	90.00	Each	270.00
	26.18	Supplying, Fixing and Testing of Flourescent Tube rod ISI marked of approved make as				
	26.18.1	4' X 40 Watt	51No.	45.00	Each	2295.00
		Supplying, Fixing and Testing of SV lamp	31110.	43.00	Lacii	2250.00
	26 20	(Supplying Fixing and resume of SV lamp)	j			
	26,20					
		SON-T (tubular clear type) ISI marked of	1010	520.00	Each	520.00
	26.20.2	SON-T (tubular clear type) ISI marked of 150 Watt	1No.	520.00	Each	520.00
		SON-T (tubular clear type) ISI marked of 150 Watt Supplying, Fixing and Testing of Compact	1No.	520.00	Each	520.00
	26.20.2	SON-T (tubular clear type) ISI marked of 150 Watt Supplying, Fixing and Testing of Compact Flourescent Lamp (CFL) with inbuilt	1No.	520.00	Each	520.00
	26.20.2 26.23	SON-T (tubular clear type) ISI marked of 150 Watt Supplying, Fixing and Testing of Compact	1No.	520.00	Each	520.00 3740.00

1	<u> </u>		······································		· · · · · · · · · · · · · · · · · · ·	
S.N~	S.O.R.	Description of Item	Qty.	Rate	Unit	Amount
1	2	3	4	5	6	7
13	26.31	Suppling and fixing of approved make step type Modular electronic, Fan regulator including connection etc. as required on				
	26.31.1	450 Watt	40No.	249.00	Each	9960.00
18 -	18 26.32 Supplying, erection and testing of approved make electric Ceiling fan of double ball bearing complete with standard down rod, canopy, hanging shackle, blades, without regulator, A.C. 230-250 volts including					
	26.32.2.3	Ceiling Fan (Energy Saver 50 W)-1200 mm Sweep	40No.	1440.00	Each	57600.00
	26.35	Supplying, erection and testing of approved make 'Fresh Air Fan' AC 230-250 volts with connection and including frame bolt/Anchor				
	26.35.2	300mm sweep Fluorescent Tube Fitting	4No.	1100.00	Each	4400.00
19	26.38	Supplying, fixing and testing of approved make fluorescent tube fitting, rust resistant, stove enamelled paint, box type channel with cover, complete with electronic ballast (HF)				
	26.38.1	a) 1x36/40 watt				
20	26.38.1.1	Fixing on wall/Ceiling on wooden round block with 'J' hook / Anchor hole fastners/hollow bow with rod fixed in Ceiling	30No	840.00	Each	25200.00
٥	26.41.1	Fixing on wall/Ceiling on wooden round block with 'J' hook/Anchor hole fastener fixed in Ceiling and other necessary materials				
! 10	26.41.1.	2x40w	8No	2850.00	Each	22800.00
	26.47	Supplying, fixing & testing of approved make H.D. Sodium vapour fitting consisting of matallic cast aluminium alloy housing highly polished anodised aluminium reflector clear acrylic cover, gasket and equipped with accessories; such as ballast, condensor, ignitor, skirted ceramic lamp holder (without lamp) suitable for end mounting duly wired, including fixing with 32/38 mm dia G.I. pipe				· ·
	26.47.2	150 watt	1No	3120.00	Each	3120.00
22 -	- 27.14	Providing and fixing wooden board of suitable size (maxinum 12" X 18") for fixing of house service Metre with necessary				0.00
	27.14.2	Three phase Metre	1No	101.00	EACH	101.00
	32.4	Earthing with Copper Earth plate 600mm X 600mm X 3mm thick including accessories and providing masonary encloser in cement mortor, cover plate having locking arrangment on the top and G.I. watering pipe	1No	6817.00	EACH	6817. 0 0
	32.5	Add Extra for using salt and charcoal / coke for G.I. Plate or Copper plate earth electrode	1No	472.00	EACH	472.00
8	32.6	Supplying and laying 8 SWG copper wire at 0.5 Metre below ground level as conductor earth electrode including soldering etc. as	Ì	74.00	meter	1480.00

(1) W	S.O.R.	Description of Item	Qty.	Rate	Unit	Amount
1	2	3	4	5	6	7
		Supplying and drawing PVC insulated copper cable (Earth Continuity Conductor) of Green colour FRLS with copper multi strand conductor ISI marked in existing				
	(i)	4 Sq mm	40No	24.00	meter	960.0
	(iii)	10 Sq mm.	50No	50.00	meter	2500.00
·	33.1	Supply of XLPE Insulated power cable (conforming IS-7098) 1100 Volt grade/Heavy duty power cable conforming to IS 1554-1100 Volts grade, 2 core /3½ core/4				2000.0
	33.1.8	ARMOURED 4 CORE		·····		
	33.1.8.2	10 Sq.mm (XLPE)	50No	146.00	METER	7300.00
	33.13	CABLE LAYING			1	
	33.13.21	Laying of underground cable armoured./ unarmoured as per specification in air with	50No	102.00	METER	5100.00
	33.13.21	2 / 3 / 4 Core cable upto 16 Sq.mm		•		0.00.0
	.1		50No	18.00	METER	900.00
	34.8	Supplying and drawing guard wire/earth wire/bearer wire 13mm ² (4mm. Dia) G.I. including stringing, binding at existing insulators or brackets, jointing, jumpering.	ONo	6993.00	KM	350.00
	· .	insulators of prackets, jointing, jumpering,			1 100	330.00
		CIVIL SOR			†	
	10.18	10.18- Providing and fixing circular/ Hexagonal cast iron or M.S. sheet box for ceiling				:
		fan clamp of internal dia 140mm, 73mm height,top lid of 1.5mm thick M.S. sheet with its top surface hacked for proper				•
		bonding, top lid shall be screwed into the cast iron/ M.S. sheet box by means of 3.3mm dia. round headed				
		screws, one lock at the corners. Clamp shall be made of 12mm dia M.S. bar	40No	140.00	EACH	5600.00
	117		. '	TC	TAL=	391843.00

3,86,893

Astt Project (E/M)
P.W.D. PIU - 15
Balaghat (M.P.)

Projekt Engineer (E/M)

Divisional Project Engineer P.W.D. PIU - 15 Balaghat (M.P.)

जिला एवं संत्र न्यायाधीश / अध्यक्ष चिला विधिक सेवा प्राधिकरण बालाघाट (य.ए.)

Expenditure on Training of Mediators and Conciliators

1. Tea and snacks -

For 40 persons @ Rs.75 per person for per day = Rs. 3,000 X 10 days = Rs. 30,000 X 10 months = Rs. 3,00,000 yearly.

- 2. Lodging and Transportation -
- @ Rs. 4,000 per day X 10 days X10 months= Rs 4,00,000 yearly.
- 3. Training Material -

For 200 candidates, @ Rs. 500= Rs. 1,00,000 yearly.

4. Lunch and Dinner: For 40 person @ Rs. 1000 per person for per day = Rs. 40,000 x 10month = Rs. 4,00,000/-

Total yearly expenditure on each ADR Centre will be Rs. 12,00,000.

<u>Mediation Awareness Programme</u> - For 53 districts @ Rs.20,000 yearly total expenditure ` 10,60,000 yearly.

Workshop and seminars:- 3 verious workshop and seminar organized in the year. Under this head shall be Rs. 45,00,000/- per year

<u>Publicity of ADR System -</u> By using hoarding brochures, pamphlets CDs and audio video cassettes, public at large shall be sensitized. Total expenditure under this head shall be Rs.5,84,000 for all the 50 ADR Centres.

Honorarium of mediators: - 10000 Cases Setelled through mediation in the year. Under thishead shall be Rs. 90,00,000/- per year

This exercise of mediation awareness,_Workshop and seminars and publicity shall be repeated every year, in all 50 ADR Centres.

प्रकार प्रदेश सम्बद्ध । विकार प्रदेश सम्बद्ध । चित्र विकार विकार के विकार के विकार के विकार के विकार के विकार के विकार के विकार के विकार के विकार के विकार के Utilization of Grants-in-Aid under 14th F.C. for strengthening of judicial sector in the state

ITEM NO. 10 - MEDIATORS

(Allocation of Rs. 39.48 Crores)

{Comprehensive proposal/Detailed Project Report (D.P.R.) with concerned Annexure (s), for incentive to mediators/conciliators providing their services in 53 Mediation Centres in the state, during the plan period of 5 years of the 14th F.C.}

FINANCIAL IMPLICATION – UNDER 14TH FINANCE COMMISSION FOR STRENGTHENING OF JUSTICE SECTOR

<u>d. Incentive to Mediators/conciliators to encourage</u> <u>mediation/conciliation</u>:

An amount of Rs. 39.48 crores has been allocated under the head incentive to mediators and conciliators. As per the guidelines provided under the 14th Finance Commission, it is proposed to provide incentive to mediators / conciliators providing their services in 53 Mediation Centres in the State of Madhya Pradesh during the plan period of 5 years. A sum of `15 lacs for every Mediation Centre per annum has been allocated. The manner in which incentives would be provided is shown in memorandum submitted by Department of Justice, Ministry of Law & Justice, Govt. of India. (Annex.T) depicts the financial implication over a period of 5 years.

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	Macro Statement showing Financial Implication for Mediation Center							
			2015-16	2016-17	2017-18	2018-19	2019-20	TOTAL
S.No.	Items	Particulars	·					
	·				(Amount	in Crores)	· · · · · · · · · · · · · · · · · · ·	T
	-	Establishment of 53 Mediation Center	2.25	9	9	9.75	9.75	39.48
10	Mediators							
		TOTAL	2.25	9	9	9.75	9.75	39.48
	·							3 +

<u> </u>	MICRO ST	TATEMENT SHOWING FINANCIAL IMPL	ICATION FOR MEDIATION CENTER
S.No.	Year	Particulars	Amount (in Cr.Rs.) for 5 years
	1st Year	(i) Establishment 4 Mediation Center for First Year	2.25
	2nd Year	(ii) Establishment of 12 Mediation Center for Second Year	9
10	3rd Year	(ii) Establishment of 12 Mediation Center for Third Year	9
	4th Year	(ii) Establishment of 13 Mediation Center for Fourth Year	9.75
.	5th Year	(ii) Establishment of 13 Mediation Center for fifth Year	9.75
		Total	39.75

Utilization of Grants-in-Aid under 14th F.C. for strengthening of judicial sector in the state

ITEM NO. 11 - CAPACITY BUILDING

(Allocation of Rs. 40.22 Crores)

{Comprehensive proposal/Detailed Project Report (D.P.R.) with concerned Annexure (s). Under this item a sum of 18.28 crore rupees has been allocated for training of judges, 10.97 crore rupees are allocated for training of Public Prosecutors and 10.97 crore rupees for training in mediation skills in collaboration with MPSLSA}

FINANCIAL IMPLICATION – UNDER 14TH FINANCE COMMISSION FOR STRENGTHENING OF JUSTICE SECTOR

TRAINING AND CAPACITY BUILDING OF JUDGES, PUBLIC PROSECUTORS, MEDIATORS, LAWYERS:

An amount of `40.22 crores has been allocated for training of Judicial Officers, Public Prosecutors, Mediators and Lawyers. As per the stated objectives, capacity building of Judicial Officers rendering qualitative justice is a critical need. Poor quality of public prosecutors has also been identified as one of the main reasons for delay in disposal of court cases where Government is a party. Memorandum of the Ministry of Justice also outlines the need for training of Judicial Officers and lawyers as mediators / conciliators. State Judicial Academy is expected to train 100 Judicial Officers and Advocates in each District over five years' period to act as mediators/conciliators to provide necessary services to the litigants. For the State of Madhya Pradesh, a sum of 18.28 crore rupees has been allocated for training of Judges, 10.97 crore rupees are allocated for training of Public Prosecutors and 10.97 crore rupees for training in mediation skills. While the judicial officers will be imparted training in MPSJA, public prosecutors shall be trained as per the plan prepared by Director prosecution. His inputs when available, will be integrated. Training in mediation skills will be provided in collaboration with SLSA. Plan can be prepared after sanction of the amount. Proposal by Acting Director, MPSJA is at (Amnex.-U). Financial implications yearwise submitted by Director-in-Charge is at (Annex.-U1). Detailed plans need to be worked out once the amount is sanctioned.

ACTION PLAN FOR UTILISATION OF GRANT-IN-AID FOR 'TRAINING & CAPACITY BUILDING' RECOMMENDED BY THE XIV FINANCE COMMISSION

Rs. 717.89 crore for strengthening the Justice Delivery Sector in the State of Madhya Pradesh. Earlier the Academy has submitted the Action Plans for 'Capacity Building' and 'Training" in which an amount of Rs. 63.30 crore (Rs. 27 crore for 'Capacity Building' and Rs. 36.30 crore for 'Judicial Training') was proposed.

Later, as directed, for the State Judicial Academy, only an amount of Rs 40.22 crore shall be allocated for 'Capacity Building' and this head has to be bifurcated into two sub heads namely; 'Infrastructure' and 'Training'. Under the head 'training' an amount of Rs. 29.22 crore was proposed and this amount was to be required to be utilized within a span of five years from 2015-2016 to 2019-2020 which would be released in 5 equal installments.

Thereafter, as per the statement received from the High Court, for the State Judicial Academy, an amount of Rs. 18.28 crore has been allocated for Training and Capacity Building for the Judges. An amount of Rs. 10.97 crore each has been allocated for Training and Capacity Building for the Public Prosecutors and Mediators.

As amounts have been allocated for Training and Capacity Building for the Public Prosecutors and Mediators, therefore, the State Judicial Academy shall focus on the Training and Capacity Building for the Judges. The amount allocated may be utilized in the following heads:

1. Specialised Training Programmes

Specialised Training Programmes are also beneficial to the Judicial Officers and such type of programmes may not be arranged in the Academy on account of non-availability of resource persons and lack of other facilities. Therefore, Judicial Officers may be sent to other Academies to get training on the subject i.e. F.S.L., Cyber Crime, Forest,



Management, Revenue, Accounts, Language, etc. or the services of other Academies that provide training on the aforesaid subject may be hired to provide training in MPSJA.

With the funds allocated under the recommendations of the XIII Finance Commission, groups of Judicial Officers were sent to State Forensic Laboratory, Sagar, Medico-Legal Institute, Bhopal, SVP Hyderabad, Cyber Forensic, Ghaziabad, IIM Indore, etc and these tours were found to be highly beneficial. For imparting these specialized training programmes, estimated cost is Rs. 100 lakh.

2. Books/Reading Material including Softwares (e-library) to all the Judicial Officers

With a view to enhance and update the legal knowledge and to acquaint latest developments in the field law, books/Reading Material including software may be provided to the Judicial Officers. To enrich their library, some legal books/digests including software were provided to the Judicial Officers with the funds of the XIII Finance Commission. In furtherance of the earlier Plan, it would be appropriate to provide some more legal and other books. At present the sanctioned strength of district Judicial Officers is approximately 1600.

Apart that, in the year 2014, 38 Judicial Officers have been appointed and in this year 60 Judicial Officers have been selected and they are awaiting their postings. Therefore, looking to the future appointments, provision has to be made for providing law books as were provided to the Judicial Officers. For providing books/Reading material including software i.e. e-library total estimated cost would be **Rs. 100 lakh**.

3. Books/Reading Material to the Staff of all the District Courts

Staff of district Courts is also required to have some sort of knowledge of procedural law, Rules, Regulations, Service Law, Establishment, Accounts, etc. In this regard, under the XIII Finance Commission, some relevant books Reading Material were provided to approximately 7800 staff of District Courts to enhance their efficiency and to make them aware of the recent developments in the aforesaid field. In

furtherance of the earlier Plan, it would be appropriate to provide some more books to the employees of the District Court. At present approximately 9,000 employees are working in the various district Courts.

Looking to the future appointments, provision has to be made for providing books to the newly appointed employees as were provided in the past. Total estimated cost would be **Rs. 25 lakh**.

4. Training Programmes for Judicial Officers

The Academy will conduct Regional Training Programmes on various issues to refresh the knowledge of judicial officers and also to acquaint them with new developments in particular fields of law.

The experience of the programmes conducted under the funds of the XIII Finance Commission is very positive. Therefore, on the same lines, Regional Trainings to Judicial Officers will be conducted. To meet the expenditure on these programmes, the estimated cost would be **Rs. 300 lakh**.

5. Training Programmes for other Stakeholders

(i) for Advocates

enshrined in the Preamble of Constitution of India and also to develop among them professional competence through professional attitude, developing their capacities for better delivery of legal services through continuous legal education, to meet the challenge of technology and complicities of new legislation through search and research techniques and to create awareness among them for new avenues of legal profession such as Human rights, environmental law, Cyber law, Intellectual property rights, arbitrations, etc. and to encourage them for changing role from adversarial litigation to the role of a facilitator and help the justice delivery system, to promote Alternate Dispute Resolution Techniques and prepare them for their future role in judicial service, training programmes to Advocates have to be conducted. This was also echoed in the Chief Justices Conference of 2014. The estimated cost would be **Rs. 50 lakh.**



(ii) for Staff of all District Courts

With a view to enhance the efficiency of the employees of the district Courts, they have to be imparted training from time to time as refresher programmes. Under funds the allocated recommendations of the XIII Finance Commission, the staff of all District Courts has been imparted training. However, thereafter some new appointments may be made by the High Court. For these employees, training programmes are to be conducted and some refresher courses may be arranged for already trained staff. In this respect, training programmes for staff at each district headquarters may be arranged. The estimated cost is <u>**Rs. 100 lakh**.</u>

Creation of Temporary Posts

6. Additional Permanent Faculty for Training Purpose

In the Academy, permanent faculty is also required. Looking to the number of training programmes to be conducted for Judicial Officers and Advocates as per the proposals, the services of four judicial officers of H.J.S. cadre (Entry Level) would be required. Therefore, four Judicial Officers of H.J.S. cadre are to be deputed. The estimated cost is **Rs. 515 lakh.**

7. Requirement of Additional Staff for MPSJA

To carry out more training programmes and to develop capacity of the Academy as well as to maintain the records of account and to assist the Additional Permanent Faculty Members, services of additional staff would be required i.e. Accountant, Asst. Accountant, Stenographers, Data Entry Operators, Law Clerks, Asst. Gr. III/ Computer Technician, Peons etc.

The aforesaid appointments have to be made before implementation of the Schemes under the XIV Finance Commission because during the implementation of the XIII Finance Commission, it was experienced that the appointments of Additional Staff was made at a

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very later stage and their services could not be fully utilized and therefore, the burden of work relating to XIII Finance Commission was shifted to the regular staff which impeded the regular working of the Academy.

Therefore, temporary posts of Additional Staff on contingent/Contract basis are to be created as per the following:

Year	No. of Posts	Nature of Post
2015-2016	1	Administrative Officer
to	1	Accountant
2019-2020	1	Asst. Accountant
{	6	Stenographers (3 Hindi and 3 English)
	6	Assistant Grade III/Computer Technician
	2	Data Entry Operators
	2	Law Clerks
	12	Peons

The estimated cost for this purpose is 260 lakh.

8. Vehicles on hire

For the use of permanent faculties and for the conveyance of participant trainee judges, vehicles will be required. These vehicles may be taken on hire. The estimated cost for this purpose is **Rs. 45 lakh**.

9. Provision for audio-video equipments in the lecture halls of the Academy for training purpose

State Judicial Academy ought to have such comprehensive infrastructural facilities which may be comparable to any premier Academy of international repute such as NJA, etc. The academic block should be equipped fully with modern equipments for dissemination of knowledge, and world class ambience, the hostel and guest house should be so well equipped as to make the participants and resource persons absolutely comfortable.

Given adequate facilities with serene surroundings, faculty/resource persons of such stature as judges of the Apex Court and High Courts, scholars/legal luminaries from within the country as well as



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from abroad, behavioural and social scientists and experts from other fields may consider it pleasurable to grace sessions in academic programmes held in the precincts of the Academy.

Although with the funds made available by recommendations of the XIII Finance Commission, some modern equipments like videoconferencing facility etc. have been developed in the Academy but the lecture rooms and conference room have to be equipped with the latest audio video equipments as most of the sessions are held on interactive lines. Therefore, to gear up communication between the Resource Persons and participants, this facility is required. Apart that good quality glasses are required to be fixed in the doors and windows which are sound proof and can be visible from inside and not from outside. Estimated cost for this purpose would be Rs. 50 lakh.

10. Development of Infrastructure of Regional Training Centre at Gwalior – Furniture & Equipments

Although Regional Training Centre at Gwalior was developed with the funds made available by the recommendations of the XIII Finance Commission but the Centre could not be furnished due to escalation of construction cost. To make the Centre functional, it has to be furnished with all amenities. It has a big hall in the shape of a theatre which is to be developed as an Auditorium/lecture room with ultra modern facilities required for efficient teaching. Apart that, chambers of Officers and other rooms are required to be furnished with all amenities like almirahs, bed-mattress, television, tables, chairs, etc. The building is also required to be air conditioned as well as sound proof and necessary office furniture and equipments for providing training. The estimated cost is **Rs. 100 lakh**.

11. Furniture & Equipments for training on Art of Living (Stress Management Centre)

As Judicial Officers at their respective places of postings are working in a charged atmosphere with heavy work load and they also

require to actively participate in legal service programmes without avoiding their judicial work, with the funds allocated under the recommendations of the XIII Finance Commission, Stress Management Centre for Meditation and Yoga Classes and Physical Fitness Centre at MPSJA, Jabalpur was developed. Although Stress Management Centre has been developed but requisite equipments for physical fitness could not be purchased due to escalation of construction cost. Apart that, good quality glasses are required to be fixed in the doors and windows which are sound proof and can be visible from inside and not from outside.

As the Regional Training Centre at Indore could not be materialized, the amount reserved for the Centre was diverted for purchasing equipments and interior decoration of the new building of MPSJA. For the said purpose short term tender was also floated but due to shortage of time, the bidders could not submit their tender bids. Copy of the tender bid is enclosed. Therefore, under this Scheme, necessary equipments have to be purchased so that the centre can be made functional. The estimated cost is **Rs. 50 lakh**.

12. Miscellaneous

To meet the unforeseen and miscellaneous expenses in the process of implementation and achieving the aforesaid object, an amount of **Rs. 133 lakh** is reserved under this head.

Consolidated Year-wise Distribution of estimated cost at a glance is shown in Annexure – A.

Year-wise summary of proposed work is shown as Annexures - A1, A2, A3 & A4.



Annexure - A

XIV FINANCE COMMISSION FOR 'TRAINING'

r	T						
SI. No.	NAME OF THE WORK	EXPENDITURE (Rs. In lakhs)					
140.	,	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2015-2020
1.	Specialised Training Programmes	:_ :	030	030	030	010	100
2.	Books/Reading Material including Softwares i.e. e-library to all the Judicial Officers		025	025	025	025	100
3.	Books/Reading Material to the Staff of all the District Courts	<u>-</u>	005	005	010	005	025
4.	Training Programmes for Judicial Officers	010	080	080	080	050	300
5.	Training Programmes for other Stake holders (i) Training Programmes for Advocates	006	012	012	012	008	050
	(ii) Training Programmes for Staff of all District Courts	-	030	030	030	010	100
6.	Additional Permanent Faculty for Training Purpose	050	100	110	125	130	515
7.	Requirement of Additional Staff for MPSJA	025	050	055	060	070	260
8.	Vehicles on hire	005	010	010	010	010	045
9.	Provision for audio-video equipments in the lecture halls of the Academy for training purpose	diversion and	040 W. D. S. L.	ρ 010	K -	-	1.20
10.	Development of Infrastructure of Regional Training Centre at Gwalior - Furniture & Equipments	-	090	∀ 010	-	-	100
11.	Furniture & Equipments for training on Art of Living (Stress Management Centre)	- - :	050	-	-	^	050
12.	Miscellaneous	005	032	032	032	032	133
·	TOTAL	101	554	409	414	350	1828

MPSJA, Jabalpur, Date: 26.09.2015

specialised + Ophy Chus etc.

Annexure - A1

SUMMARY OF PROPOSALS UNDER THE GRANT-IN-AID RECOMMENDED BY XIV FINANCE COMMISSION FOR 'TRAINING' (FINANCIAL YEAR 2018-2016)

S.	Description	Amount	Proposed W8Fk
No.	,	(in	- Toposaa Work
		Lakhs)	
1.	Training Programmes for Judicial Officers		Regional programmes have to be conducted. Items of Expenditure — To and fro fare of the participants and the faculty, Lodging and Boarding, local conveyance, Honorarium/Remuneration to the Guest Faculties, incentives to the employees, rent of the venue and other infrastructure, stationery and Reading Material, etc.
			Approximately 1-2 programmes shall be conducted in the Academy as well as in other regions of the State. Expenditure on each programme shall be tentatively Rs. 6,50,000/- The expenditure may vary looking to the venue of the programme. If the venue is Jabalpur, there will be drastic decline in the expenditure relating to conduction of the programme.
		010	The break-up of the expenditure is as under: a. Expenses for morning tea, breakfast, lunch, tea (twice), dinner for two days (for 40 candidates) - Rs. 2,00,000 b. Average T.A and D.A. (for 40 candidates) - Rs. 1,50,000 c. Accommodation on twin sharing basis (total 20 rooms) a. Rs. 3,500 per room per day approximate (for 3 days) - Rs. 1,80,000 (if venue is outside the
			Academy) d. Dinner and breakfast @ Rs. 500 per person per day approximate (for 3 days) for 40 candidates – Rs. 60,000 (if venue is outside the Academy) e. Honorarium and incentive for the Officers and staff –
			Rs. 15,000 f. Local conveyance for participant Judges @ Rs. 3,500 per vehicle approximate (for two vehicles for three days) – Rs. 21,000 (if venue is outside the Academy)
			g. Miscellaneous (reading material banner, bouquets, photographs, etc.) – Rs. 25,000 Total expenditure per programme – Rs. 6,51,000 (rounded off to Rs 6,50,000)

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2.	Training Programmes for		
<u></u>	other Stakeholders	: : :	, D
	(i) for Advocates	: : : :	Training programmes for the Advocates at regional level
		:	have to be conducted.
	·	:	Items of Expenditure - Expenditure on lunch, tea with
	,	!	snacks of participants, Venue, to and fro fare of the
		:	faculty, Lodging and Boarding, local conveyance,
		• !	Honorarium/Remuneration to the Guest Faculties,
	·	;	incentives to the employees, rent of the venue and other
			infrastructure, stationery and Reading Material, etc.
!			Approximately 3 programmes shall be conducted on
		:	regional level
i		•	Expenditure on each programme shall be tentatively
		006	Rs. 2,00,000/- The expenditure may vary looking to the
		006	venue of the programme. If the venue is Jabalpur, there
			will be drastic decline in the expenditure relating to
		:	conduction of the programme.
			The break-up of the expenditure is as under:
		:	(a) Working lunch and tea with snacks twice a day -
		: :	Rs. 1,00,000
į			(b) T.A./D.A. to the Officers of the Academy as well as
		•	Class III & Class IV as per rules – Rs. 25,000
			(c) Honorarium for the Resource Persons and incentive
		\	for Class III & Class IV staff of the Academy and
		· :	District Court – Rs. 30,000
			(d) Other incidental expenses (stationary, banner,
		•	photograph, public address system etc.) – Rs. 50,000
į	i		Total expenditure per programme – Rs. 2,05,000
L			
	<u> </u>		Total superioritate per programme 18. 2,03,000

· · · · · · · · · · · · · · · · · · ·			• •
3. 7	Additional Permanent		Implementation for enhanced training programmes, four
	Faculty for training		Judicial Officers of H.J.S. cadre in the pay scale of
	purpose (for six months)		Rs. 51,550-63070 will be taken on deputation
			Items of expenditure – Estimate for 6 months:
			4 Judicial Officers of H.J.S. cadre
			(a) Salary – Rs. $3,09,300 \times 4 = Rs. 12,37,200/-$
			(b) D.A. $- \text{Rs. } 3,80,442 \times 4 = \text{Rs. } 15,21,768/-$
			(c) Medical Allowance – Rs. 6,000 x 4 =
	•		Rs. 24,000/-
			(d) Sumptuary Allowance – Rs. 18,600 x 4=
			Rs. 74,400
·			(e) L.T.C. $- \text{Rs.} 25,000 \times 4 = \text{Rs.} 1,00,000$
			(f) Medical Reimbursement – Rs. 20,000 x 4
			= Rs. 80,000/-
		050	(g) Electricity Allowance – Rs. 15,000 x 4 =
			Rs. 60,000
			(h) Water Charges – Rs. $600 \times 4 = \text{Rs. } 2,400/\text{-}$
			(i) Rent of Accommodation – Rs. 72,000 x 4
			= Rs. 2,88,000/-
		•	(j) Stationery charges – Rs. 50,000 x 4 =
	·		Rs. 2,00,000/-
·			(k) Telephone charges – Rs. $18,000 \times 4 = \text{Rs. } 72,000/\text{-}$
			(1) Paper/Magazine Allowance – Rs. 2,000 x 4 =
		•	Rs. 8,000/-
			(m) Rent of vehicle – Rs. 1,50,000 x $4 = Rs$. 6,00,000
	·		Total = 42,67,768/-
	·		
<u> </u>			

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hired 6. Miscellaneous Miscellaneous expenses including escalation of prices and		Y	<u>:</u>	
hired 6. Miscellaneous 005 Miscellaneous expenses including escalation of prices and unforeseen minor expenses during the implementation of training programmes in achieving the desired results	4.	Staff for MPSJA	025	Faculty Members and to carry out the enhanced training programmes and to maintain account of the expenditure of the grant, etc. would be required. For this purpose following additional staff on contingency/contract basis or on deputation will be required: (a) 1 Administrative Officer Rs. 25,000 x 6 = Rs. 1,50,000 (b) 1 Accountant = Rs. 17,000 x 6 = Rs. 1,02,000 (c) 1 Asst. Accountant = Rs. 14,500 x 6 = Rs. 87,000 (d) 6 Stenographers = Rs. 17,000 x 6 x 6 = Rs. 6,12,000 (e) 6 Assistant Grade III/Computer Technician = Rs. 13,000 x 6 x 6 = Rs. 4,68,000/- (f) 2 Data Entry Operators Rs. 13,000 x 2 x6 = Rs. 1,56,000/- (g) 2 Law Clerks = 13,000 x 2 x6 = Rs. 1,56,000/- (h) 12 Peons = Rs. 8,000 x 12 x 6 = Rs. 5,76,000 Total Rs. 23,07,000/- = Rounded to
unforeseen minor expenses during the implementation of training programmes in achieving the desired results	5.	Vehicles on hire	005	For the conveyance of the participants, vehicles will be hired
TOTAL 101	6.	Miscellaneous	005	unforeseen minor expenses during the implementation of
		TOTAL	101	

MPSJA, Jabalpur, Date: 26.09.2015

Annexure - A2

SUMMARY OF PROPOSALS UNDER THE GRANT-IN-AID RECOMMENDED BY XIV FINANCE COMMISSION FOR 'TRAINING' (FINANCIAL YEAR 2016-2017)

Ş,	Description	Amount	Proposed work
No.		(in	•
		Lakhs)	·
1.	Specialised Training Programmes		Hiring services of expertise Academies or persons to provide training on specific subject &
			Judicial Officers are also being sent to get training in the specialized academies in other states
			Approximately seven to eight programmes shall be conducted in the Academy as well as in other Institutes. Expenditure on each programme shall be tentatively Rs. 6,00,000/- The expenditure may vary looking to the venue of the programme. If the venue is Jabalpur, there will be drastic decline in the expenditure relating to conduction of the programme. The break-up of the expenditure is as under: a. Expenses for working lunch, tea, resource persons, support services and stationary, literature, etc Rs. 1,10,000
		030	 b. Average T.A and D.A. @ Rs. 5,000 approximate per candidate (for 40 candidates) – Rs. 2,00,000 c. Accommodation on twin sharing basis (total 20 rooms) @ Rs. 3000 per room per day approximate (for 3 days) – Rs. 1,80,000 (if venue is outside the Academy)
			d. Dinner and breakfast @ Rs. 500 per person per day approximate (for 3 days) for 40 candidates - Rs. 60,000 (if venue is outside the Academy) e. Honorarium and incentive for the Officers and staff - Rs. 15,000
			f. Local conveyance for participant Judges @ Rs. 3,500 per vehicle approximate (for two vehicles for three days) – Rs. 21,000 (if venue is outside the Academy) g. Miscellaneous (reading material banner, bouquets, photographs, etc.) – Rs. 25,000
			Total expenditure per programme – Rs. 6,11,000 (rounded of f to Rs 6,15,000)

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	TD 1 00 11			
2.	Books/Reading Material		N	Near about 1800 Judicial Officers of the State have to
	including Softwares i.e.		h	e provided with Commentrate Text Books on Basic
	e-library to all the Judicial		P	rocedural and Substantive I am I am I am I
	Officers			rocedural and Substantive Law, Legal Journals, Legal
1		· ·		oftware containing all Central and State Statutes and
l	1		K	tules and pronouncements of Privy Council, Supreme
ł		1	$\ \mathbf{C}\ $	Court and High Courts for the e-library of Judges.
1			- []	For the entire Plan Period, an amount of Rs. 100
}		025	lla	akh has been proposed and per Judge, an approximate
		075	$ _{\mathbf{a}}$	mount of Rs. 46,000/- has been proposed under this
l	}] [$ _{\mathbf{S}}$	cheme.
		J į	\prod	
1				In this Financial Year nearly 200 Judicial Officers
1			W	vill be covered under this Scheme.
		{		As per Government norms, for undertaking any
ĺ		:	þ	urchase, if the cost exceeds Rs. 25,000/- bids have to
i '		:	16	e called. Therefore, after tender processing only, the
<u> </u>	· ·		1 6	expenditure can be calculated.
3.	Books/Reading Material to			
.	the Staff of all the District	005	16	emaining work relating to providing books to the
	Courts			taff of the District Courts of the State
4.	Training Programmes for		1	
. .	Judicial Officers	:		egional programmes have to be conducted.
	Judicial Officers		It	ems of Expenditure - To and fro fare of the
		,	pa	rticipants and the faculty, Lodging and Boarding,
1		. ;	lide	cal conveyance, Honorarium/Remuneration to the
	,	;		lest Faculties, incentives to the employees, rent of the
			ve	nue and other infrastructure, stationery and Reading
			M	aterial, etc.
		;		
Ì	•			pproximately 12 programmes shall be conducted in
1		•	th	e Academy as well as in other regions of the State.
1		,		penditure on each programme shall be tentatively
1				
1		. :		6. 6,75,000/- The expenditure may vary looking to
ļ				e venue of the programme. If the venue is Jabalpur,
1		080	th	ere will be drastic decline in the expenditure relating
		:		conduction of the programme.
ļ				
	·	•	Π	e break-up of the expenditure is as under:
		:	a.	Expenses for morning tea, breakfast, lunch, tea
ļ	}	:		(twice), dinner for two days (for 40 candidates) -
]		•	}	Rs. 2,00,000
}		:	1	
)		1	0.	Average T.A and D.A. (for 40 candidates) -
	\		1	Rs. 1,70,000
		;	c.	Accommodation on twin sharing basis (total 20
		•		rooms) @ Rs. 3,500 per room per day approximate
1	·			(for 3 days) – Rs. 1,85,000 (if venue is outside the
{		. 1 .	[1
Í				Academy)
		·	d.	Dinner and breakfast @ Rs. 500 per person per day

approximate (for 3 days Rs. 60,000 (if venue is outs	·
e. Honorarium and incentive - Rs. 15,000	* * *
f. Local conveyance for	participant Judges @
Rs. 3,500 per vehicle	approximate (for two
vehicles for three days) -	Rs. 21,000 (if venue is
outside the Academy)	
g. Miscellaneous (reading ma photographs, etc.) – Rs. 25	•
Total expenditure per progr	1
(rounded off to Rs 6,75,000)	
5. Training Programmes for Training programmes for the	Advocates on regional
other Stakeholders level have to be conducted.	
(i) for Advocates Items of Expenditure – To as	- 1
Lodging and Boarding,	
Honorarium/Remuneration to	·
incentives to the employees, re	
infrastructure, stationery and R	leading Material, etc.
1	as aball he assisted on
Approximately 4-5 programm regional level	es shall be conducted on
Expenditure on each program	nme shall he tentatively
Rs. 2,50,000/- The expendit	
the venue of the programme.	
there will be drastic decline in	
to conduction of the programm	
The break-up of the expenditu	re is as under:
(a) Working lunch and tea v	
Rs. 1,25,000	·
(b) T.A./D.A. to the Officers	s of the Academy as well
as Class III & Class IV a	s per rules – Rs. 25,000
(c) Honorarium for the Resou	
	staff of the Academy and
District Court – Rs. 35,0	
(d) Other incidental exper	nses (stationary, banner,
	lress system etc.) – Rs.
65,000	
Total expenditure per program	nme – Rs. 2,50,000
(ii) for Staff of all District 030 For imparting training/refre	
Courts District Courts of all 50 distri	

٠,		:	16 ·
			Items of expenditure – To and fro fare of the participants and the faculty, Lodging and Boarding, Remuneration to the Guest Faculties, stationery and Reading Material, etc.
			Approximately 20 districts shall be covered in various district headquarters. Depending upon the strength of the employees in each district, number of training programmes may vary. Expenditure on each programme shall be tentatively
			Rs. 1,25,000/- The break-up of the expenditure is as under: (a) Honorarium for the Resource Persons; both Judicial Officers and Subordinate Staff - Rs. 15,000
			 (b) Working lunch and tea with snack twice a day - Rs. 70,000 (c) T.A./D.A. D.A. to the participants who will come from outlying stations as per rules - Rs. 10,000 (d) Other incidental expenses (banner, photograph, public address system etc.) - Rs. 30,000
			Note: Reading Material shall be prepared by the Academy at Jabalpur for each Academic Year and the same shall be despatched to the respective districts for distribution amongst the participants and Resource Persons for which an additional expenditure of
6.	Additional Permanent Faculty for Training Purpose		Rs. 40,000 shall be incurred in every Academic Year. Implementation for enhanced training programmes, four Judicial Officers of H.J.S. cadre in the pay scale of 51,550-63070 will be taken on deputation Items of expenditure – Estimate:
		100	4 Judicial Officers of H.J.S. cadre (a) Salary - Rs. 6,33,360 x 4 = Rs. 25,33,440/- (b) D.A Rs. 8,42,364 x 4 = Rs. 33,69,456/- (c) Medical Allowance - Rs. 12,000 x 4 = Rs. 48,000/- (d) Sumptuary Allowance - Rs. 37,200 x 4= Rs. 1,48,800 (e) L.T.C Rs. 1,00,000 x 4 = Rs. 4,00,000
	:		(f) Medical Reimbursement - Rs. 40,000 x 4 = Rs. 1,60,000/-

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1			(g) Electricity Allowance – Rs. 30,000 x 4 =
			Rs. 1,20,000
			(h) Water Charges – Rs. 1,200 x 4 = Rs. 4,800/-
	•		(i) Rent of Accommodation – Rs. 1,44,000 x 4
		•	= Rs. 5,76,000/-
			(j) Stationery charges – Rs. 1,00,000 x 4 =
			Rs. 4,00,000/-
			(k) Telephone charges – Rs. $36,000 \times 4 =$
] }			Rs. 1,44,000/-
	·		(I) Paper/Magazine Allowance – Rs. 4,000 x 4 =
		•	Rs. 16,000/-
	·		(m) Rent of vehicle – Rs. $1,24,800 \times 4 = Rs. 4,99,200$
	D	****	Total = 91,19,698/-
7.	Requirement of Additional		Services of the supporting staff to additional Permanent
	Staff for MPSJA (for one		Faculty Members and to carry out the enhanced training programmes and to maintain account of the
	year)		expenditure of the grant, etc. would be required. For
		,	this purpose following additional staff on
,			contingency/contract basis or on deputation will be
٠.	• •		required:
			(a) 1 Administrative Officer Rs. 25,500 x 12 =
	. *(Rs. 3,06,000
			(b) 1 Accountant = Rs. $17,500 \times 12 = Rs. 2,10,000$
		050	(c) 1 Asst. Accountant = Rs. 15,000 x 12 =
			Rs. 1,80,000
			(d) 6 Stenographers = Rs. 17,500 x 6 x 12=
			Rs. 12,60,000
			(e) 6 Assistant Grade III/Computer
			Technician = Rs. $13,500 \times 6 \times 12 = Rs. 9,72,000/-$
1	· ·		(f) 2 Data Entry Operators Rs. 13,500 x 2 x12
			= Rs. 3,24,000/-
			(g) 2 Law Clerks = $13,500 \times 2 \times 12 = Rs. 3,24,000/-$
			(h) 12 Peons = Rs. $8,500 \times 12 \times 12 = Rs. 12,24,000$
0	Vehicles on hire		Total Rs. 48,00,000/- For the conveyance of the participants, vehicles will be
8.	venicles on thre	010	
			hired
9.	Provision for audio-video		Purchase of modern audio-video equipments
	equipments in the lecture	40	
	halls of the Academy for	}	
10.	training purpose Development of		(a) Remaining work of air conditioning of Halls,
10.	Infrastructure of Regional		chambers and rooms
	Training Centre at Gwalior –	090	(b) Remaining work of furnishing the hall, chambers,
	Furniture & Equipments		rooms with necessary furniture and official
	Tarricas es Ederbuseiro		equipments

J. S. K

training on A (Stress Mana	gement Centre)	050	Purchase of equipments for the gym
11. Miscellaneo		32	Miscellaneous expenses including escalation of prices and unforeseen minor expenses during the implementation of training programmes in achieving the desired results
TOTAL		554	

MPSJA, Jabalpur, Date: 26.09.2015

Annexure – A3

SUMMARY OF PROPOSALS UNDER THE GRANT-IN-AID RECOMMENDED BY XIV FINANCE COMMISSION FOR 'TRAINING' (FINANCIAL YEAR 2017-2018)

S. No.	Description	Amount (in Lakhs)	Proposed work
1.	Specialised Training Programmes		Hiring services of expertise Academies or persons to provide training on specific subject & Judicial Officers are also being sent to get training in the specialized academies in other states Approximately six to seven programmes shall be conducted in the Academy as well as in other Institutes. Expenditure on each programme shall be tentatively Rs. 6,50,000/- The expenditure may vary looking to the venue of the programme. If the venue is Jabalpur, there will be drastic decline in the expenditure relating to conduction of the programme.
		030	The break-up of the expenditure is as under: a. Expenses for working lunch, tea, resource persons, support services and stationary, literature, etc. – Rs. 1,25,000 b. Average T.A and D.A. @ Rs. 5,500 approximate per candidate (for 40 candidates) – Rs. 2,20,000 c. Accommodation on twin sharing basis (total 20 rooms) @ Rs. 3,500 per room per day approximate (for 3 days) – Rs. 1,80,000 (if venue is outside the Academy) d. Dinner and breakfast @ Rs. 500 per person per day approximate (for 3 days) for 40 candidates – Rs. 60,000 (if venue is outside the Academy) e. Honorarium and incentive for the Officers and staff – Rs. 15,000 f. Local conveyance for participant Judges @ Rs. 3,500 per vehicle approximate (for two vehicles for three days) – Rs. 21,000 (if venue is outside the Academy)

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		ŧ	1
		1	20
			g. Miscellaneous (reading material banner, bouquets, photographs, etc.) – Rs. 25,000 Total expenditure per programme – Rs. 6,11,000 (rounded off to Rs 6,15,000)
2.	Books/Reading Material including Softwares i.e. e-library to all the Judicial Officers	025	Remaining work relating to providing books and e-library to the Judicial Officers of the State
3.	Books/Reading Material to the Staff of all the District Courts	005	Remaining work relating to providing books to the Staff of the District Courts of the State
4.	Training Programmes for Judicial Officers		Regional programmes have to be conducted. Items of Expenditure – To and fro fare of the participants and the faculty, Lodging and Boarding, local conveyance, Honorarium/Remuneration to the Guest Faculties, incentives to the employees, rent of the venue and other infrastructure, stationery and Reading Material, etc.
			Approximately 10-12 programmes shall be conducted in the Academy as well as in other regions of the State. Expenditure on each programme shall be tentatively Rs. 7,00,000/- The expenditure may vary looking to the venue of the programme. If the venue is Jabalpur there will be drastic decline in the expenditure relating to conduction of the programme.
		080	The break-up of the expenditure is as under: a. Expenses for morning tea, breakfast, lunch, tea (twice), dinner for two days (for 40 candidates) - Rs. 2,00,000 b. Average T.A and D.A. (for 40 candidates) - Rs. 1,70,000
			c. Accommodation on twin sharing basis (total 2 rooms) @ Rs. 3,500 per room per day approximat (for 3 days) – Rs. 2,00,000 (if venue is outside the Academy)
			d. Dinner and breakfast @ Rs. 500 per person per day approximate (for 3 days) for 40 candidates Rs. 60,000 (if venue is outside the Academy) e. Honorarium and incentive for the Officers and state - Rs. 20,000 f. Local conveyance for participant Judges @
			Rs. 3,500 per vehicle approximate (for tw

			<u> </u>
5.	Training Programmes other Stakeholders (i) for Advocates		vehicles for three days) – Rs. 21,000 (if venue is outside the Academy) g. Miscellaneous (reading material banner, bouquets, photographs, etc.) – Rs. 25,000 Total expenditure per programme – Rs. 7,01,000 (rounded off to Rs 7,00,000) Training programmes for the Advocates at regional level have to be conducted. Items of Expenditure – To and fro fare of the faculty, Lodging and Boarding, local conveyance, Honorarium/Remuneration to the Guest Faculties, incentives to the employees, rent of the venue and other infrastructure, stationery and Reading Material, etc.
		012	infrastructure, stationery and Reading Material, etc. Approximately 3-4 programmes shall be conducted on regional level Expenditure on each programme shall be tentatively Rs. 2,75,000/- The expenditure may vary looking to the venue of the programme. If the venue is Jabalpur, there will be drastic decline in the expenditure relating to conduction of the programme. The break-up of the expenditure is as under: (a) Working lunch and tea with snacks twice a day – Rs. 1,35,000 (b) T.A./D.A. to the Officers of the Academy as well as Class III & Class IV as per rules – Rs. 30,000 (c) Honorarium for the Resource Persons and incentive for Class III & Class IV staff of the Academy and District Court – Rs. 40,000 (d) Other incidental expenses (stationary, banner, photograph, public address system etc.) – Rs. 75,000
	(ii) for Staff of all District Courts	030	Total expenditure per programme – Rs. 2,80,000 For imparting training/refresher to the Staff of the District Courts of all 50 districts Items of expenditure – To and fro fare of the participants and the faculty, Lodging and Boarding, Remuneration to the Guest Faculties, stationery and Reading Material, etc. Approximately 15 districts shall be covered in various district headquarters.



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			Depending upon the strength of the employees in Cach district, number of training programmes may vary. Expenditure on each programme shall be tentatively Rs. 1,50,000/- The break-up of the expenditure is as under: (a) Honorarium for the Resource Persons; both Judicial Officers and Subordinate Staff – Rs. 20,000 (b) Working lunch and tea with snack twice a day – Rs. 80,000 (c) T.A./D.A. D.A. to the participants who will come from outlying stations as per rules – Rs. 10,000 (d) Other incidental expenses (banner, photograph, public address system etc.) – Rs. 40,000 Total expenditure per programme – Rs 1,50,000
			Note: Reading Material shall be prepared by the Academy at Jabalpur for each Academic Year and the same shall be despatched to the respective districts for distribution amongst the participants and Resource Persons for which an additional expenditure of Rs. 40,000 shall be incurred in an Academic Year.
6.	Additional Permanent Faculty for Training Purpose		Implementation for enhanced training programmes, four Judicial Officers of H.J.S. cadre in the pay scale of 51,550-63070 will be taken on deputation Items of expenditure – Estimate: 4 Judicial Officers of H.J.S. cadre (a) Salary – Rs. 6,48,120 x 4 = Rs. 25,92,480 (b) D.A. – Rs. 9,26,808 x 4 = Rs. 37,07,232/- (c) Medical Allowance – Rs. 12,000 x 4 =
		110	Rs. 48,000/- (d) Sumptuary Allowance – Rs. 37,200 x 4= Rs. 1,48,800 (e) L.T.C. – Rs. 1,00,000 x 4 = Rs. 4,00,000 (f) Medical Reimbursement – Rs. 40,000 x 4 = Rs. 1,60,000/- (g) Electricity Allowance – Rs. 30,000 x 4 = Rs. 1,20,000 (h) Water Charges – Rs. 1,200 x 4 = Rs. 4,800/-
			(i) Water Charges – Rs. 1,200 x 4 = Rs. 4,800/- (i) Rent of Accommodation – Rs. 1,44,000 x 4 = Rs. 5,76,000/- (j) Stationery charges – Rs. 1,00,000 x 4 = Rs. 4,00,000/- (k) Telephone charges – Rs. 36,000 x 4 = Rs. 1,44,000/- (l) Paper/Magazine Allowance – Rs. 4,000 x 4 =

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, p			Rs. 16,000/-
			(m) Rent of vehicle – Rs. $1,24,800 \times 4 = Rs. 4,99,200$
		•	Total = Rs. 95,16,512/-
7.	Requirement of Additional		Services of the supporting staff to additional Permanent
	Staff for MPSJA (for one	•	Faculty Members and to carry out the enhanced
	year)		training programmes and to maintain account of the
			expenditure of the grant, etc. would be required. For
			this purpose following additional staff on
			contingency/contract basis or on deputation will be
			required: (a) 1 Administrative Officer Rs. 26,000 x 12 =
}			Rs. 3,12,000
·			(b) 1 Accountant = Rs. 18,000 x 12 =
]			Rs. 2,16,000
	·	055	(c) 1 Asst. Accountant = Rs. 15,500 x 12 =
			Rs. 1,86,000
			(d) 6 Stenographers = Rs. 18,000 x 6 x 12=
			Rs. 12,96,000
			,
			(e) 6 Assistant Grade III/Computer Technician = Rs. 14,000 x 6 x 12 = Rs. 10,08,000/-
			(f) 2 Data Entry Operators Rs. 14,000 x 2 x 12
			= Rs. 3,36,000/-
	, · .		(g) 2 Law Clerks = $14,000 \times 2 \times 12 = \text{Rs. } 3,36,000/-$
	·		(a) 12 Peons = Rs. $9,000 \times 12 \times 12 = -12,000 \times 12 \times 12 \times 12 = -12,000 \times 12 \times 12 \times 12 = -12,000 \times 12 \times 12 \times 12 \times 12 \times 12 \times 12 \times 12 \times$
Ì			Total Rs. 49,86,000/- rounded to Rs. 50,00,000
8.	Vehicles on hire		For the conveyance of the participants, vehicles will be
0.	A CHICLES OIL HITE	010	hired
9.	Provision for audio-video	•	Remaining work of purchase of modern audio-video
]	equipments in the lecture		equipments
	halls of the Academy for		
	training purpose		
10.	Development of		(a) Remaining work of air conditioning of Halls,
	Infrastructure of Regional Training Centre at Gwalior –		chambers and rooms (b) Remaining work of furnishing the hall, chambers,
	Furniture & Equipments		rooms with necessary furniture and official equipments
11.	Miscellaneous		Miscellaneous expenses including escalation of prices
		032	and unforeseen minor expenses during the
	i e	- 	implementation of training programmes in achieving
			the desired results
	TOTAL	409	I '

MPSJA, Jabalpur, Date: 26.09.2015

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Annexure - A4

SUMMARY OF PROPOSALS UNBER THE GRANT-IN-AID RECOMMENDED BY XIV FINANCE COMMISSION FOR 'TRAINING' (FINANCIAL YEAR 2018-2019)

	T	TEHINAIN	CIAL YEAR 2018-2019)
S. No.	Description	Amount (in Lakhs)	Proposed work
1.	Specialised Training Programmes		Hiring services of expertise Academies or persons to provide training on specific subject & Judicial Officers are also being sent to get training in the specialized academies in other States
·			Approximately six programmes shall be conducted in the Academy as well as in other Institutes. Expenditure on each programme shall be tentatively Rs. 7,50,000/- The expenditure may vary looking to the venue of the programme. If the venue is Jabalpur, there will be drastic decline in the expenditure relating to conduction of the programme.
		030	The break-up of the expenditure is as under: a. Expenses for working lunch, tea, resource persons, support services and stationary, literature, etc. – Rs. 1,50,000 b. Average T.A and D.A. @ Rs. 5,500 approximate per candidate (for 40 candidates) – Rs. 2,20,000 c. Accommodation on twin sharing basis (total 20 rooms) @ Rs. 4,000 per room per day approximate (for 3 days) – Rs. 2,40,000 (if venue is outside the Academy)
			d. Dinner and breakfast @ Rs. 550 per person per day approximate (for 3 days) for 40 candidates – Rs. 66,000 (if venue is outside the Academy) e. Honorarium and incentive for the Officers and staff – Rs. 20,000 f. Local conveyance for participant Judges @
			Rs. 4,000 per vehicle approximate (for two vehicles for three days) – Rs. 24,000 (if venue is outside the Academy) g. Miscellaneous (reading material banner, bouquets, photographs, etc.) – Rs. 40,000 Total expenditure per programme – Rs. 7,60,000

			<u> </u>
2.4	Books/Reading Material including Softwares i.e. e-library to all the Judicial Officers	025	Remaining work relating to providing books and e-library to the Judicial Officers of the State
3.	Books/Reading Material to the Staff of all the District Courts	010	Remaining work relating to providing books to the Staff of the District Courts of the State
4.	Training Programmes for Judicial Officers		Regional programmes have to be conducted. Items of Expenditure – To and fro fare of the participants and the faculty, Lodging and Boarding, local conveyance, Honorarium/Remuneration to the Guest Faculties, incentives to the employees, rent of the venue and other infrastructure, stationery and Reading Material, etc.
			Approximately 9-10 programmes shall be conducted in the Academy as well as in other regions of the State. Expenditure on each programme shall be tentatively Rs. 7,25,000/- The expenditure may vary looking to the venue of the programme. If the venue is Jabalpur, there will be drastic decline in the expenditure relating to conduction of the programme.
		080	The break-up of the expenditure is as under: a. Expenses for morning tea, breakfast, lunch, tea (twice), dinner for two days (for 40 candidates) – Rs. 2,05,000 b. Average T.A and D.A. (for 40 candidates) – Rs. 1,70,000
			 c. Accommodation on twin sharing basis (total 20 rooms) @ Rs. 3,500 per room per day approximate (for 3 days) - Rs. 2,10,000 (if venue is outside the Academy) d. Dinner and breakfast @ Rs. 500 per person per day approximate (for 3 days) for 40 candidates - Rs. 70,000 (if venue is outside the Academy) e. Honorarium and incentive for the Officers and staff - Rs. 20,000
			f. Local conveyance for participant Judges @ Rs. 3,500 per vehicle approximate (for two vehicles for three days) – Rs. 21,000 (if venue is outside the Academy) g. Miscellaneous (reading material banner, bouquets, photographs, etc.) – Rs. 25,000



	T		
			Total expenditure per programme – Rs. 7,20,000 (rounded off to Rs 7,25,000)
5.	Training Programmes for other stakeholder (i) for Advocates	012	Regional training programmes for the Advocates have to be conducted. Items of Expenditure – To and fro fare of the faculty, Lodging and Boarding, local conveyance, Honorarium/Remuneration to the Guest Faculties, incentives to the employees, rent of the venue and other infrastructure, stationery and Reading Material, etc. Approximately 4-5 programems shall be conducted on regional level Expenditure on each programme shall be tentatively Rs. 3,00,000/- The expenditure may vary looking to the venue of the programme. If the venue is Jabalpur, there will be drastic decline in the expenditure relating
			to conduction of the programme. The break-up of the expenditure is as under: (a) Working lunch and tea with snacks twice a day— Rs. 1,40,000 (b) T.A./D.A. to the Officers of the Academy as well as Class III & Class IV as per rules—Rs. 35,000 (c) Honorarium for the Resource Persons and incentive for Class III & Class IV staff of the Academy and District Court—Rs. 40,000 (d) Other incidental expenses (stationary, banner, photograph, public address system etc.)— Rs. 85,000
	(ii) for Staff of all District Courts	030	For imparting training/refresher to the Staff of the District Courts of all 50 districts Items of expenditure — To and fro fare of the participants and the faculty, Lodging and Boarding, Remuneration to the Guest Faculties, stationery and Reading Material, etc. Approximately 15 districts shall be covered in various district headquarters. Depending upon the strength of the employees in each district, number of training programmes may vary.
			Expenditure on each programme shall be tentatively Rs. 1,70,000/-

		•	27
B.			The break-up of the expenditure is as under:
l			
		* .	(a) Honorarium for the Resource Persons; both Judicial
			Officers and Subordinate Staff – Rs. 25,000
·	1		(b) Working lunch and tea with snack twice a day -
			Rs. 90,000
٠.			(c) T.A./D.A. D.A. to the participants who will come
			from outlying stations as per rules – Rs. 10,000
			(d) Other incidental expenses (banner, photograph,
			public address system etc.) - Rs. 45,000
	·		Total expenditure per programme - Rs 1,70,000
			,
			Note: Reading Material shall be prepared by the
•			Academy at Jabalpur for each Academic Year and the
ı	•		same shall be despatched to the respective districts for
	•		distribution amongst the participants and Resource
			Persons for which an additional expenditure of
6.	Additional Permanent		Rs. 40,000 shall be incurred in an Academic Year.
	Faculty for Training Purpose		Implementation for enhanced training programmes,
	a notice and a name of the post		four Judicial Officers of H.J.S. cadre in the pay scale
	• • •	,	of 51,550-63070 will be taken on deputation
			Items of expenditure - Estimate:
			:
		· .	4 Judicial Officers of H.J.S. cadre
			(a) Salary – Rs. $6,62,880 \times 4 = Rs. 26,51,520$
			(b) D.A. $-$ Rs. 10,25,004 x 4 = Rs. 41,00,016/-
			(c) Medical Allowance – Rs. 12,000 x 4 =
			Rs. 48,000/-
			(d) Sumptuary Allowance – Rs. 37,200 x 4=
]	Rs. 1,48,800
		125	(e) L.T.C. $-\text{Rs. }1,00,000 \times 4 = \text{Rs. }4,00,000$
			(f) Medical Reimbursement – Rs. 40,000 x 4
	'		= Rs. 1,60,000/-
			(g) Electricity Allowance – Rs. 30,000 x 4 =
			Rs. 1,20,000
	•		(h) Water Charges – Rs. 1,200 x 4 = Rs. 4,800/-
	·		(i) Rent of Accommodation – Rs. 1,44,000 x 4
	•		= Rs. 5,76,000/-
			(j) Stationery charges – Rs. 1,00,000 x 4 =
			Rs. 4,00,000/-
	·		(k) Telephone charges – Rs. $36,000 \times 4 =$
] .	·		Rs. 1,44,000/-
			(1) Paper/Magazine Allowance – Rs. 4,000 x 4 =
			Rs. 16,000/-
Ц	<u> </u>		

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			(m) Rent of vehicle – Rs. 1,24,800 x 4 = Rs. 4,99 $\%$ 00 Total = 99,68,336/-
7.	Requirement of Additional Staff for MPSJA (for one year)	060	Services of the supporting staff to additional Permanent Faculty Members and to carry out the enhanced training programmes and to maintain account of the expenditure of the grant, etc. would be required. For this purpose following additional staff on contingency/contract basis or on deputation will be required: (a) 1 Administrative Officer Rs. 26,500 x 12 = Rs. 3,18,000 (b) 1 Accountant = Rs. 18,500 x 12 = Rs. 2,22,000 (c) 1 Asst. Accountant = Rs. 16,000 x 12 = Rs. 1,92,000 (d) 6 Stenographers = Rs. 18,500 x 6 x 12 = Rs. 13,32,000 (e) 6 Assistant Grade III/Computer Technician = Rs. 14,500 x 6 x 12 = Rs. 14,500 x 6 x 12 = Rs. 3,48,000/- (f) 2 Data Entry Operators Rs. 14,500 x 2 x 12 = Rs. 3,48,000/- (g) 2 Law Clerks = 14,500 x 2 x 12 = Rs. 3,48,000/- (h) 12 Peons = Rs. 9,500 x 12 x 12 = Rs. 13,68,000 Total Rs. 51,72,000/- rounded to Rs. 52,00,000
12.	Vehicles on hire	010	For the conveyance of the participants, vehicles will be hired
13.	Miscellaneous	032	Miscellaneous expenses including escalation of prices and unforeseen minor expenses during the implementation of training programmes in achieving the desired results
	TOTAL	414	
\		·	

MPSJA, Jabalpur, Date: 26.09.2015

<u>Annexure – A5</u>

SUMMARY OF PROPOSALS UNDER THE GRANT-IN-AID RECOMMENDED BY XIV FINANCE COMMISSION FOR 'TRAINING' (FINANCIAL YEAR 2019-2020)

S.	Description	Amount	Proposed work
No.		(in Lakhs)	
1.	Specialised Training Programmes		Hiring services of expertise Academies or persons to provide training on specific subject & Judicial Officers are also being sent to get training in the specialized academies in other states
			Approximately 1-2 programmes shall be conducted in the Academy as well as in other Institutes. Expenditure on each programme shall be tentatively Rs. 8,00,000/- The expenditure may vary looking to the venue of the programme. If the venue is Jabalpur, there will be drastic decline in the expenditure relating to conduction of the programme.
		010	The break-up of the expenditure is as under: a. Expenses for working lunch, tea, resource persons, support services and stationary, literature, etc. – Rs. 1,60,000 b. Average T.A and D.A. @ Rs. 5,500 approximate per candidate (for 40 candidates) – Rs. 2,20,000 c. Accommodation on twin sharing basis (total 20 rooms) @ Rs. 4,500 per room per day approximate (for 3 days) – Rs. 2,70,000 (if venue is outside the Academy) d. Dinner and breakfast @ Rs. 550 per person per day approximate (for 3 days) for 40 candidates –
			Rs. 66,000 (if venue is outside the Academy) e. Honorarium and incentive for the Officers and staff —Rs. 25,000 f. Local conveyance for participant Judges @ Rs. 5,000 per vehicle approximate (for two vehicles for three days) — Rs. 30,000 (if venue is outside the Academy) g. Miscellaneous (reading material banner, bouquets,



e-library to all the Judicial Officers 3. Books/Reading Material to the Staff of all the District Courts 4. Training Programmes for Judicial Officers 4. Training Programmes for Judicial Officers 4. Remaining work relating to providing books to the Staff of the District Courts of the State Courts 4. Remaining work relating to providing books to the Staff of the District Courts of the State Regional programmes have to be conducted. Items of Expenditure — To and fro fare of the participants and the faculty, Lodging and Boarding, local conveyance, Honorarium/Remuneration to the Guest Faculties, incentives to the employees, rent of the venue and other infrastructure, stationery and Reading Material, etc. Approximately six programmes shall be conducted in the Academy as well as in other regions of the State. Expenditure on each programme shall be tentatively Rs. 7,50,000/- The expenditure may vary looking to the venue of the programme. The break-up of the expenditure is as under: a Expenses for morning tea, breakfast, lunch, tea (twice), dinner for two days (for 40 candidates) — Rs. 1,75,000 c Accommodation on twin sharing basis (total 20 rooms) @ Rs. 3,500 per room per day approximate (for 3 days) — Rs. 2,20,000 (if venue is outside the Academy) Dinner and breakfast @ Rs. 500 per person per day approximate (for 3 days) for 40 candidates — Rs. 70,000 (if venue is outside the Academy)	r				30
2. Books/Reading Material including Softwares i.e. e-library to all the Judicial Officers 3. Books/Reading Material to the Staff of all the District Courts 4. Training Programmes for Judicial Officers 4. Training Programmes for Judicial Officers 4. Training Programmes for Judicial Officers 4. Training Programmes for Judicial Officers 4. Training Programmes for Judicial Officers 4. Training Programmes for Judicial Officers 4. Training Programmes for Judicial Officers 5. Remaining work relating to providing books and e-library to the Judicial Officers of the State 6. Remaining work relating to providing books and e-library to the Judicial Officers of the State 7. Remaining work relating to providing books and e-library to the Judicial Officers of the State 8. Remaining work relating to providing books and e-library to the Judicial Officers of the State 8. Remaining work relating to providing books and e-library to the Judicial Officers of the State 8. Remaining work relating to providing books and e-library to the Judicial Officers of the State 8. Remaining work relating to providing books to the Staff of the District Courts of the State 1. Remaining work relating to providing books to the Staff of the District Courts of the State 1. Remaining work relating to providing books to the Staff of the District Courts of the State 1. Remaining work relating to providing books to the Staff of the District Courts of the State 1. Regional programmes have to be conducted. 1. Items of Expenditure — To and fro fare of the participants and the faculty, Lodging and Boarding, local conveyance, Honorarium/Remuneration to the Guest Faculties, incentives to the employees, rent of the venue and other infrastructure, stationery and Reading Material, etc. 1. Approximately six programmes shall be conducted in the Academy as well as in other regions of the State. 1. Expenditure — To and fro fare of the participants and the faculty, Lodging and Boarding, local text of the State. 1. Expenditure — To and fro fare of					Total expenditure per programme - Rs. 8,11,000
the Staff of all the District Courts 4. Training Programmes for Judicial Officers Regional programmes have to be conducted. Items of Expenditure — To and fro fare of the participants and the faculty, Lodging and Boarding, local conveyance, Honorarium/Remuneration to the Guest Faculties, incentives to the employees, rent of the venue and other infrastructure, stationery and Reading Material, etc. Approximately six programmes shall be conducted in the Academy as well as in other regions of the State. Expenditure on each programme shall be tentatively Rs. 7,50,000/- The expenditure may vary looking to the venue of the programme. The break-up of the expenditure is as under: Expenses for morning tea, breakfast, lunch, tea (twice), dinner for two days (for 40 candidates) — Rs. 1,75,000 Average T.A and D.A. (for 40 candidates) — Rs. 1,75,000 Accommodation on twin sharing basis (total 20 rooms) Rs. 1,75,000 Accommodation on twin sharing basis (total 20 rooms) Rs. 3,500 per room per day approximate (for 3 days) – Rs. 2,20,000 (if venue is outside the Academy) Dinner and breakfast Rs. 500 per person per day approximate (for 3 days) for 40 candidates — Rs. 70,000 (if venue is outside the Academy)		2.	including Softwares i.e. e-library to all the Judicial	025	Remaining work relating to providing books and e-library to the Judicial Officers of the State
Items of Expenditure — To and fro fare of the participants and the faculty, Lodging and Boarding, local conveyance, Honorarium/Remuneration to the Guest Faculties, incentives to the employees, rent of the venue and other infrastructure, stationery and Reading Material, etc. Approximately six programmes shall be conducted in the Academy as well as in other regions of the State. Expenditure on each programme shall be tentatively Rs. 7,50,000/- The expenditure may vary looking to the venue of the programme. If the venue is Jabalpur, there will be drastic decline in the expenditure relating to conduction of the programme. The break-up of the expenditure is as under: a Expenses for morning tea, breakfast, lunch, tea (twice), dinner for two days (for 40 candidates) — Rs. 2,10,000 b Average T.A and D.A. (for 40 candidates) — Rs. 1,75,000 c Accommodation on twin sharing basis (total 20 rooms) @ Rs. 3,500 per room per day approximate (for 3 days) — Rs. 2,20,000 (if venue is outside the Academy) d. Dinner and breakfast @ Rs. 500 per person per day approximate (for 3 days) for 40 candidates — Rs. 70,000 (if venue is outside the Academy)		3.	the Staff of all the District	005	Remaining work relating to providing books to the Staff of the District Courts of the State
f. Local conveyance for participant Judges @ Rs. 3,500 per vehicle approximate (for two vehicles		4.	Training Programmes for	050	Items of Expenditure — To and fro fare of the participants and the faculty, Lodging and Boarding, local conveyance, Honorarium/Remuneration to the Guest Faculties, incentives to the employees, rent of the venue and other infrastructure, stationery and Reading Material, etc. Approximately six programmes shall be conducted in the Academy as well as in other regions of the State. Expenditure on each programme shall be tentatively Rs. 7,50,000/- The expenditure may vary looking to the venue of the programme. If the venue is Jabalpur, there will be drastic decline in the expenditure relating to conduction of the programme. The break-up of the expenditure is as under: a Expenses for morning tea, breakfast, lunch, tea (twice), dinner for two days (for 40 candidates) — Rs. 2,10,000 b Average T.A and D.A. (for 40 candidates) — Rs. 1,75,000 c Accommodation on twin sharing basis (total 20 rooms) @ Rs. 3,500 per room per day approximate (for 3 days) — Rs. 2,20,000 (if venue is outside the Academy) d. Dinner and breakfast @ Rs. 500 per person per day approximate (for 3 days) for 40 candidates — Rs. 70,000 (if venue is outside the Academy) e. Honorarium and incentive for the Officers and staff — Rs. 25,000 f. Local conveyance for participant Judges @ Rs. 3,500 per vehicle approximate (for two vehicles for three days) — Rs. 21,000 (if venue is outside the

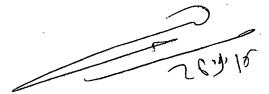
π		31
ν	<u> </u>	g. Miscellaneous (reading material banner, bouquets,
		photographs, etc.) – Rs. 25,000
		Total expenditure per programme - Rs. 7,51,000
·		(rounded off to Rs 7,50,000)
5. Training Programmes for		Training programmes for the Advocates on regional
Other Stakeholders		levels have to be conducted.
		Items of Expenditure - To and fro fare of the faculty,
(i) for Advocates		Lodging and Boarding, local conveyance,
		Honorarium/Remuneration to the Guest Faculties,
·		incentives to the employees, rent of the venue and other
		infrastructure, stationery and Reading Material, etc.
		Approximately 3-4 programems shall be conducted on
		regional level
		Expenditure on each programme shall be tentatively
	}	Rs. 3,25,000/- The expenditure may vary looking to the
		venue of the programme. If the venue is Jabalpur, there
	008	will be steep decline in the expenditure relating to
	000	conduction of the programme.
		The break-up of the expenditure is as under:
		(a) Working lunch and tea with snacks twice a day –
	•	Rs. 1,50,000
•		(b) T.A./D.A. to the Officers of the Academy as well as
		Class III & Class IV as per rules – Rs. 40,000
ţ		(c) Honorarium for the Resource Persons and incentive
	,	for Class III & Class IV staff of the Academy and
		District Court – Rs. 45,000
		(d) Other incidental expenses (stationary, banner,
·		photograph, public address system etc.) –
•		Rs. 90,000
		Total expenditure per programme – Rs. 3,25,000
(ii) for Staff of all		For imparting training/refresher to the Staff of the
District Courts		District Courts of all 50 districts
		Items of expenditure – To and fro fare of the
		participants and the faculty, Lodging and Boarding,
·	010	Remuneration to the Guest Faculties, stationery and
	1	Reading Material, etc.
		A monosimatols (4.5 diamieta aball be account in acciona
		Approximately 4-5 districts shall be covered in various
		district headquarters.
<u> </u>		Depending upon the strength of the employees in each

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<u> </u>			2,
		1	district, number of training programmes may vary.
			Expenditure on each programme shall be tentatively Rs. 1,80,000/-
			1 1
			The break-up of the expenditure is as under: (a) Honorarium for the Resource Persons; both Judicial
			Officers and Subordinate Staff – Rs. 25,000
			(b) Working lunch and tea with snacks twice a day –
			Rs. 1,00,000
			(c) T.A./D.A. D.A. to the participants who will come
ŀ			from outlying stations as per rules – Rs. 10,000
1	,		(d) Other incidental expenses (banner, photograph,
			public address system etc.) – Rs. 45,000
			Total expenditure per programme - Rs 1,80,000
			Note: Reading Material shall be prepared by the
			Academy at Jabalpur for each Academic Year and the
			same shall be despatched to the respective districts for
	·		distribution amongst the participants and Resource
			Persons for which an additional expenditure of
			Rs. 40,000 shall be incurred in every Academic Year.
6.	Additional Permanent	1	Implementation for enhanced training programmes, four
	Faculty for Training		Judicial Officers of H.J.S. cadre in the pay scale of
	Purpose		Rs. 51,550-63070 will be taken on deputation
			Items of expenditure – Estimate:
			4 Judicial Officers of H.J.S. cadre
	·		(a) Salary – Rs. 6,77,640 x 4 = Rs. 27,10,560
	•	į t	(b) D.A. $- \text{Rs.} 11,04,552 \times 4 = \text{Rs.} 44,18,208$
			(c) Medical Allowance – Rs. 12,000 x 4 =
			Rs. 48,000/-
		130	(d) \$umptuary Allowance – Rs. 37,200 x 4=
			Rs. 1,48,800
. !			(e) II.T.C. $-Rs. 1,00,000 \times 4 = Rs. 4,00,000$
			(f) Medical Reimbursement – Rs. 40,000 x 4
			= Rs. 1,60,000/- (g) Electricity Allowance – Rs. 30,000 x 4 =
			Rs. 1,20,000
			(h) Water Charges – Rs. 1,200 x 4 = Rs. 4,800/-
			(i) Rent of Accommodation – Rs. 1,44,000 x 4
			= Rs. 5,76,000/-
			(j) Stationery charges – Rs. 1,00,000 x 4 =
			Rs. 4,00,000/-

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7.	Requirement of Additional		(k) Telephone charges – Rs. 36,000 x 4 = Rs. 1,44,000/- (l) Paper/Magazine Allowance – Rs. 4,000 x 4 = Rs. 16,000/- (m) Rent of vehicle – Rs. 1,24,800 x 4 = Rs. 4,99,200 Total = 1,03,45,568/-
, .	Staff for MPSJA (for one year)		Services of the supporting staff to additional Permanent Faculty Members and to carry out the enhanced training programmes and to maintain account of the expenditure of the grant, etc. would be required. For this purpose following additional staff on contingency/contract basis or on deputation will be required: (a) 1 Administrative Officer Rs. 27,000 x 12 = Rs. 3,24,000 (b) 1 Accountant = Rs. 19,000 x 12 =
		070	Rs. 2,28,000 (c) 1 Asst. Accountant = Rs. 16,500 x 12 = Rs. 1,98,000 (d) 6 Stenographers = Rs. 19,000 x 6 x 12 = Rs. 13,68,000 (e) 6 Assistant Grade III/Computer Technician = Rs. 15,000 x 6 x 12 = Rs. 10,80,000/-
			(f) 2 Data Entry Operators Rs. 15,000 x 2 x12 = Rs. 3,60,000/- (g) 2 Law Clerks = 15,000 x 2 x12 = Rs. 3,60,000/- (h) 12 Peons = Rs. 10,000 x 12 x 12 = Rs. 14,40,000 Total Rs. 67,98,000/- rounded to Rs. 68,00,000
8.	Vehicles on hire	010	For the conveyance of the participants, vehicles will be hired
9.	Miscellaneous	032	Miscellaneous expenses including escalation of prices and unforeseen minor expenses during the implementation of training programmes in achieving the desired results
	TOTAL	350	

MPSJA, Jabalpur, Date: 26.09.2015



Macro Statement showing Financial Implication for Capacity Building

			2015-16	2016-17	2017-18	2018-19	2019-20	TOTAL
S.No.	Items	Particulars		L		l	·	1
					(Amount	in Crores)		
11	Capacity Building	For construction and development of training Center, Furniture, equipments etc.	1.37	3.03	3.03	2.53	1.04	11.00
		Total	1.37	3.03	3.03	2.53	1.04	11.00

COMMITTEE NO. 19-COMMITTEE FOR MONITORING THE IMPLEMENTATION OF SCHEMES AND UTILIZATION OF GRANTS UNDER THE 13th AND 14th FINANCE COMMISSION AND ALSO FOR ALLOTMENT OF BUDGET FOR HIGH COURT AND SUBORDINATE COURTS HELD ON 8/2/2016 (MONDAY) AT 4.40 P.M. IN THE CHAMBERS OF HON'BLE SHRI JUSTICE SUJOY PAUL, HIGH COURT OF MADHYA PRADESH JABALPUR

Present:

- 1. Hon'ble Shri Justice Sujoy Paul
- 2. Hon'ble Miss Justice Vandana Kasrekar
- <u>Item No.1.</u> Utilization certificates for improvement in justice delivery under 13th Finance Commission for the year 2014-15 (up to 31.3.2015).

Considered. It is resolved that no further action is required to be taken in the matter. Since utilization certificates of the funds provided under the 13th Finance Commission for the year 2013-14 (up to 31.3.2015) have been sent to the Secretary, Government of M.P., Law & Legislative Affairs Department, Bhopal.

<u>Item No.2.</u> Correspondence regarding diversion of funds of Rs.204.91 crores for the Item of Morning/Evening Courts to other components under 13th Finance Commission.

Considered. It is resolved that no further action is required to be taken in this matter. It is revealed from records that funds in the sum of Rs.204.91 crores were allocated under the 13th Finance Commission for executing the proposal for holding Morning/Evening Courts but the same could not be materialized. It is also revealed that the request of the High Court for diversion of these funds for utilization for the purpose of establishing additional regular courts, like Fast Track Courts and for development of infrastructure therefor has been declined by the Government of India.

<u>Item No.3</u> Letter dated 3.6.2015 of Hon'ble Shri D.V. Sadananda Gowda, Minister, Law & Justice, Government of India along with proposals for the initiatives in the justice sector in Madhya Pradesh.

Seen.

<u>Item No.4.</u> Order for constitution of a Committee of the Registry Officers to prepare the comprehensive proposal for the 11 Items under 14th Finance Commission.

Seen.

Item No.5. Correspondence with State Government with regard to DPR/comprehensive proposals under 14th Finance Commission.

<u>Item No.</u>6 Item-wise DPR/Comprehensive proposals sent to the State Government under 14th Finance Commission.

Item-wise DPR/comprehensive proposals on 11 subjects were prepared and sent to the State Government by Memo dated 7/10/2015 requesting therein that since the Financial Year 2015 is nearing to complete its last quarter and time is fast running out for carrying out implementation of the proposals as per approved scheme, sanction of the amount and making it available without any delay be communicated so that the allocated funds can be properly and effectively utilized during plan period. It followed by reminder Memo dated 30/11/2015 and clarificatory Memo dated 1/12/2015 and Memo dated 31/12/2015. The Government has not yet released funds allocated by the 14th Finance Commission and therefore, further progress could not take place.

Considered. It is resolved to issue a Reminder to the State through Principal Secretary Law and Legislative Affairs Deptt., Government of M.P., Bhopal for the purpose strongly impressing upon it to expedite availability of funds allocated under the 14th Finance Commission to enable the High Court to properly and effectively utilize the same in Five Year Plan (from FY 2015-16 to 2019-20), inasmuch as the entire Financial Year 2015-16 is coming to an end.

- Item No.7. Programme of Budget Activity in the year 2015-16 and preparation of budget estimate for the year 2016-17.

 Seen.
- Item No.8. 2nd Supplementary Budget proposal for the year 2015-16 sent to State Government for High Court and sub-ordinate Courts.

 Seen. It is brought to our notice that the State Government did not sanction any fund under the Second Supplementary Budget proposal sent by the Registry.
- <u>Item No.9.</u> Release of funds in 3rd Supplementary 2015-16 for the High Court.

Seen. It is reported that the State Government has sanctioned funds in the sum of Rs.8,58,00,000/- (eight crores and fifty eight lacs) in the Third Supplementary only under various heads in Demand No.29-2014 Judl. Admn. (102) High Court (Charged), Plan (0753) in the current Financial Year 2015-2016.

Item - Any other subject

The State Government has imposed ban on purchase of certain articles in Government Departments and restrictions on office expenses and services for reasons stated in Memo No.1749/2015/DMC/B-7 dated 15/10/2015 of the Finance Department, Govt. of M.P. and the budget allotment in the current Financial Year 2015-16 has been confined to the extent of actual expenses incurred during the Financial Year 2014-15. This is resulting into inconvenience to the smooth

functioning of the judiciary. The Registry of the High Court has already made request to the State to lift the ban but in vain.

Considered. It is resolved to issue a Reminder to the State through Principal Secretary, Law and Legislative Affairs Department, Government of M.P., Bhopal to ensure that the ban imposed by the State Government is required to be relaxed to restore smooth functioning of the State Judiciary.

(S.S. Raghuvanshi)
Registrar(DE)/Secretary

(U.S.Dubey)

Hon'ble Miss Justice Vandana Kasrekar

V.1003.06

Hon'ble Shri Justice Sujoy Paul

Qui 102/2016.

SUB: MINUTES OF MEETING OF HON'BLE COMMITTEE NO.19 HELD ON 8.2.2016 (MONDAY) AT 4.40 P.M. IN THE CHAMBERS OF HON'BLE SHRI JUSTICE SUJOY PAUL, HIGH COURT OF MADHYA PRADESH JABALPUR.

Minutes of the Meeting of Hon'ble Committee for Monitoring the Implementation of Schemes and Utilization of Grants Under the 13th & 14th Finance Commission and also for Allotment of Budget for High Court and Subordinate Courts held on 8.2.2016 at 4.40 p.m. in the chambers of Hon'ble Shri Justice Sujoy Paul are placed below for favour of kind perusal and approval please.

(S.S. Raghuvanshi)

Registrar (DE)

(U.S.Dubey)

Registrar (E)

Registrar General

Hon'ble the Chief Justice

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D.O. No. Jabalpur, dated 18.02.2016.

Subject: Regarding obtaining sanction of allocated budget for implementing schemes for justice sector under recommendations of Fourteenth Finance Commission.

Reference:

- 1. D.O. Letter dated 07.10.2015
- 2. Reminder of the High Court dated 30.11.2015
- 3. Memorandum of the High Court dated 01.12.2015
- 4. Memorandum of the High Court dated 31.12.2015

Dear M Lingly

Please refer to the above cited communications in connection with the above mentioned subject, vide which a comprehensive proposal for utilization of grant of Rs. 719.89 crores, allocated under the recommendations of XIV Finance Commission for strengthening of Justice Sector in the State of Madhya Pradesh and D.P.R. have been sent to you by the High Court.

That the first of the five years, for which the XIV Finance Commission has recommended for the funds *i.e.* the Financial year 2015-16 is drawing to an end now but no action in respect of making the amount available in

accordance with the aforesaid proposals is yet taken by the Government. It is the need of the hour that the Government responds to the call pronto for strengthening of the Justice sector in the State of M.P.

In order to ensure that rule of law is upheld, it is constitutional imperative for the State to strengthen the Judiciary by taking action timely so that timeliness in dispensation of justice can be ensured and the very rationale of the recommendations *ibid* can be given effect to timely. The proposals of the High Court in this regard cannot brook any further delay.

Therefore, it is requested that necessary action be taken in the matter immediately so that the fund allocated under the recommendations of XIV Finance Commission for strengthening of Justice Sector in the State of M.P. is made available at the earliest.

With regards,

Yours Sincerely,

(Manohar Mamtani)

Shri Virender Singh,
Principal Secretary,
Government of Madhya Pradesh,
Department of Law and Legislative Affairs,
BHOPAL

मध्यप्रदेश उच्च न्यायालय, जचलपुर (म.प्र.)

॥ स्मरण पत्र ॥

क्रमांक <u>911569</u> II-15-23/2014 (14th Finance Commission)

जबलपुर, दिनांक ०.4 मई, 2016

प्रति.

प्रमुख सचिव, विधि एवं विधायी कार्य विभाग, मध्यप्रदेश शासन, भोपाल (म.प्र.)

विषय : 14वें वित्त आयोग के अंतर्गत प्रस्तावित धनराशि यथा—शीघ्र वित्तीय वर्ष 2016—17 में व्यय हेतु उपलब्ध कराये जाने बाबत्।

संदर्भ : रिजस्ट्री अर्द्धशासकीय पत्र डी.ओ. क्र. 401/07.10.2015, रमरण पत्र क्रमांक ई/160 दिनांक 30.11.2015 एवं डी.ओ. क्रमांक 100 दिनांक 18.12.2016।

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उपरोक्त विषय एवं संदर्भ में लेख है कि रिजस्ट्री अर्द्धशासकीय पत्र डी.ओ. क्रमांक 401 दिनांक 07.10.2015, स्मरण पत्र क्रमांक ई / 160 दिनांक 30.11.2015 एवं डी.ओ. क्रमांक 100 दिनांक 18.12.2016 के तारतम्य में पुनः लेख है कि 14वें वित्त आयोग के अंतर्गत राज्य की न्यायिक व्यवस्था के सुदृढ़ीकरण के लिये वित्तीय वर्ष 2016—17 में व्यय हेतु आवश्यक राशि शीघ्र जारी कर इस रिजस्ट्री को अवगत कराने की व्यवस्था करें।

्ध. ०५. ०५.१८ - {सनत कुमार कश्यप} रिजस्ट्रार(जिला स्थापना)

मध्यप्रदेश शासन, विधि एवं विधायी कार्य विभाग

क्रमांक 1825/21-ब(एक)/2016 प्रति,

भोपाल, दिनांक 1.3.05.2016

प्रमुख सचिव, मध्यप्रदेश शासन, वित्त विभाग, मंत्रालय, वल्लभ भवन, भोपाल.

विषय :-

14वें वित्त आयोग के अंतर्गत प्रस्तावित धनराशि यथा-शीघ्र वित्तीय वर्ष

2016-17 में व्यय हेत् उपलब्ध कराये जाने बाबत।

संदर्भ

उच्च न्यायालय का ज्ञापन क्रं. डी/1569 जबलपुर दिनांक 04.05.2016

उपरोक्त विषयांतर्गत निवेदन है कि 14वें वित्त आयोग की अनुशंसाओं अंतर्गत मध्यप्रदेश उच्च न्यायालय द्वारा तैयार पर्सपेक्टिव प्लाग में प्रत्येक योजना हेतु वर्ष 2015-16 से ही आवश्यक बजट उपलब्ध कराए जाने हेतु वित्त विभाग को योजना प्रेषित की गई थी। किंतु वित्त विभाग द्वारा उक्त बजट आवंटन हेतु राज्य योजना आयोग से आयोजना सीमा निर्धारित कराने हेत् मत दिया गया।

राज्य योजना आयोग द्वारा उनके पत्र दि. 22.04.2016 द्वारा अवगत कराया गया कि 14वें वित्त आयोग अंतर्गत उच्च न्यायालय द्वारा तैयार योजना की समस्त गतिविधियां नान-प्लान मद के अंतर्गत आती है, जिनके लिए वित्त विभाग से सीधे बजट आवंटन प्राप्त किया जा सकता है।

राज्य योजना आयोग के उक्त अभिमत के अनुक्रम में विभाग द्वारा सम्पूर्ण नस्ती पुन: वित्त विभाग दिनांक 28.04.2016 को प्रेषित की गई है जिसमें 14वें वित्त आयोग की अनुशंसाओं अंतर्गत उच्च न्यायालय द्वारा तैयार गतिविधियों हेतु नान-प्लान मद में राशि आवंटन का अन्रोध किया गया है।

उक्त प्रकरण पर माननीय मुख्यमंत्रीजी एवं माननीय मुख्य न्यायाधिपति महोदय के मध्य आयोजित बैठक दिनांक 02.04.2016 में भी सहमति प्रकट की गई थी।

अतः कृपया विभागीय नस्ती/प्रस्ताव पर शीघ्र कार्यवाही करते हुए 14वें वित्त आयोग के अंतर्गत प्रस्तावित धनराशि यथा-शीघ्र वित्तीय वर्ष 2016-17 में ट्यय हेतु अविलम्ब उपलब्ध कराने का अनुरोध है।

(आर. के. वाणी)

सचिव,

मं.प्र. शासन, विधि एवं विधायी कार्य विभाग

भोपाल, दिनांक 13.05.2016

क्रमांक 1825/21-ब(एक)/2016

प्रतिलिपि:-

राजस्ट्रार जनरल मध्यप्रदेश हुन्स क्रिया मिला प्रकार का अनुक्रम में सूचनार्थ प्रकार का अनुक्रम JABALPUR.

25 MAY 2016

ि भारान, विधि एवं विधायी कार्य विभाग



Speed Post

HIGH COURT OF MADHYA PRADESH, JABALPUR

<u>MEMO</u>

No. 2065 {II-15-23/2014 (14th F.C.)}

Jabalpur, dated 16/6/.2016

To,

Principal Secretary,
Government of M.P.,
Law & Legislative Affairs Department,

Bhopal (M.P.)

Subject: Constitution of cell for utilization of grant sanctioned by

14th Finance Commission.

As directed above subject in the Chief Justices' conference, 2016 held on 22nd and 23rd April, 2016, for adoption of a rational and scientific approach to the utilization of funds under the 14th Finance Commission the following strategy be adopted by the High Courts:

- (i) Constitution of a Dedicated Cell for the utilization of funds. The composition of the Cell should consist of policy makers, experts in planning and budgeting, senior judicial officers and persons to be nominated by the Chief Justice. The cell shall be assigned the task of:
- (a) Preparing perspectives/annual plans and time lines;
- (b) Drawing up budget estimates;
- (c) Monitoring and review of the implementation of each scheme;
- (d) Taking up the matter with the State Government to ensure release of funds.

As directed, you are further to request Principal Secretary Government of Madhya Pradesh, Planning, Economic and Statistics Department, Bhopal to nominate Policy Makers for the Dedicate Cell.

SANAT KUMAR KASHYAP)
REGISTRAR (D.E.)

0/0

Speed Post

HIGH COURT OF MADHYA PRADESH, JABALPUR

<u>MEMO</u>

No. 2066 {II-15-23/2014 (14th F.C.)}

Jabalpur, dated / 6/6/.2016

To,

Principal Secretary,
Government of M.P.,
Law & Legislative Affairs Department,
Bhopal (M.P.)

Subject:

Constitution of cell for utilization of grant sanctioned by 14th Finance Commission.

As directed above subject in the Chief Justices' conference, 2016 held on 22nd and 23rd April, 2016, for adoption of a rational and scientific approach to the utilization of funds under the 14th Finance Commission the following strategy be adopted by the High Courts:

- (ii) Constitution of a Dedicated Cell for the utilization of funds. The composition of the Cell should consist of policy makers, experts in planning and budgeting, senior judicial officers and persons to be nominated by the Chief Justice. The cell shall be assigned the task of:
- (e) Preparing perspectives/annual plans and time lines;
- (f) Drawing up budget estimates;
- (g) Monitoring and review of the implementation of each scheme;
- (h) Taking up the matter with the State Government to ensure release of funds.

As directed, you are further to request Principal Secretary, Finance Department, Government of Madhya Pradesh, Bhopal to nominate a person expert in planning and budgeting for the Dedicate Cell.

{SANAT KUMAR KASHYAP} REGISTRAR (D.E.)

HIGH COURT OF MADHYA PRADESH: JABALPUR ORDER

No. A/2296

Jabalpur, dated 23rd June, 2016.

Hon'ble the Acting Chief Justice vide order dated 23-06-2016, has been pleased to Constitute a Dedicated Cell for utilization of funds received under 14th Finance Commission, as resolved in the Chief Justice Conference, 2016 held on 22rd and 23rd April 2016,at [S. No. 18-A] as under:-

1. Hon'ble Shri Justice J.K. Maheshwari - Chairperson

2. Hon'ble Miss Justice Vandana Kasrekar - Member

3. Hon'ble Shri Justice H.P. Singh - Member

4. Shri Shailendra Shukla, - Member Principal Registrar (Vig.)

Registrar (D.E.)

Secretary

BY ORDER OF HON'BLE THE ACTING CHIEF JUSTICE

(MANOHAR MAMTANI) 16116 REGISTRAR GENERAL

Endt. No. <u>A / 2297</u> II-15-24/77 Pt.II

Jabalpur, dated 23rd June, 2016.

Copy forwarded to:-

1. P.P.S. to Hon. the Chief Justice, High Court of M.P., Jabalpur.

2. P.S. to Hon. Shri Justice High Court of Madhya Pradesh, Jabalpur/High Court Bench Indore /Gwalior, for information of their Lordship.

3. The Registrar General/Principal Registrar (Vig.)/ (ILR & Exam) High Court of M.P., Jabalpur.

4. The Principal Registrar High Court of M.P. Bench Indore/Gwalior.

5. The Secretary, State Legal Services Authority, Jabalpur.

6. The Director/Addl. Director/Dy. Director /OSD, M.P.S.J.A., High Court of M.P., Jabalpur.

7. The Registrar (A)/R-cum-PPS/(J-I)(J-II)/(J-III)/(DE)/(VL)/(Exam) /(I.T.-I & II)/ OSD (DE) Registrar & Secretary, High Court Legal Service Committee, High Court of M.P., Jabalpur.

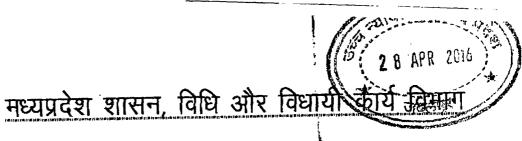
8. The Joint Registrar Protocol/ Dy. Registrar (J-I)/(J-II)/P.S. to R.G./(Confdl.), High Court of M.P., Jabalpur.

9. The Editor ILR, High Court of M.P., Jabalpur.

10. Section Officer/ Incharge......High Court of M.P., Jabalpur.

for information.

(MANOHAR MAMTANI) REGISTRAR GENERAL



क्रमांक 1599/2016/21-ब(एक).

भोपाल दिनांक /04/2016

प्रति,

रजिस्ट्रार जनरल, म.प्र. उच्च न्यायालय, जबलपुर।

विषय:—माननीय मुख्यमंत्रीजी एवं माननीय मुख्य न्यायाधिपति के मध्य बैठक दिनांक 2.4.2016 का कार्यवाही विवरण।

उपरोक्त विषय निवेदन है कि माननीय मुख्यमंत्रीजी एवं माननीय मुख्य न्यायाधिपति के मध्य बैठक दिनांक 2.4.2016 का कार्यवाही विवरण की एक मूल प्रति सादर प्रेषित है।

संलग्न:- उपरोक्तानुसार.

५ (आर.के.वाणी) सचिव,

मध्यप्रदेश शासन, विधि और विधायी कार्य विभाग

2 8 APR 2016

REGISTRAR GENERAL HIGH COURT OF M.P. JABALPUR OS.D.LD.E)

MINUTES OF THE MEETING OF HON'BLE THE CHIEF JUSTICE AND HON'BLE THE CHIEF MINISTER HELD ON 02.4.2016 AT JABALPUR

PRESENT

Hon'ble the Chief Justice

Hon'ble the Chief Minister

Shri Manohar Mamtani Registrar General Shri Anthony DeSa Chief Secretary

Shri A.K. Shrivastava Principal Registrar (Exam) Shri A.P. Shrivastava Additional Chief Secretary (Finance)

Shri Shailendra Shukla Principal Registrar (Vigilance) Shri Manoj Shrivastava Principal Secretary (Commercial Tax)

Shri B.K. Nigam Registrar (Admn.) Shri Virender Singh Principal Secretary (Law)

Shri Pradeep Kumar Vyas In-charge Director (MPSJA) Shri R.K. Vani Secretary (Law)

Shri Pankaj Gaur Registrar (Judicial–I) Shri Arun Bhatt
OSD to the Chief Minister

Shri Vivek Saxena
O.S.D. (District Establishment)

Shri Chandrashekhar Balambe Deputy Secretary (IT)

Shri Kuldeep Singh Kushwaha Registrar (IT)

Shri A.K. Tiwari Deputy Secretary (MPSLSA)

The Chief Justice welcomed the Hon'ble Chief Minister and other Officials accompanying him.

Following agenda items were discussed and resolved that:

ITEM NO. 1. Implementation of proposals sent as per the report of

14th Finance Commission.

In principle, the proposal is accepted. It is agreed that the required fund will be made available after getting the plan ceiling from the Planning Commission and approval of PSC (Project Screening Committee) followed by the cabinet decision.

Hand

ITEM NO. 2. Increasing the strength of Judges in the Subordinate Courts in HJS cadre by 231 and in Civil Judge cadre by 325.

The proposal is accepted in principle. Formal order will be issued after following the due procedure. However the sanctioned posts will be filled by the High Court commensurate with the available infrastructure. The additional infrastructure if and whenever required will be made available progressively.

ITEM NO. 3. Creation of posts for Vigilance Cell in the High Court of Madhya Pradesh.

The proposal is accepted in principle. Orders will be issued after following the due process.

ITEM NO. 4 Constitution of 4 Additional Juvenile Justice Boards at Bhopal, Jabalpur, Rewa and Satna;

AND

ITEM NO.18 Issue relating to Juvenile Justice.

As presently pendency of enquiries above 500 is only at Jabalpur and the existing Board is instructed to work on day to day basis; if necessary, suitable steps will be taken with utmost dispatch.

Further resolved that as the occupancy in the Observation Homes in the State is far below the existing infrastructure and facilities, as and when needed, the capacity will be enhanced by providing additional infrastructure.

It was noted that appointment process of Members to the Juvenile Justice Board at 10 places is in progress. It is agreed that the process will be completed at the earliest

ITEM NO. 5. Creation of 2 posts of Accounts Officer for the Bench of High Court of M.P. at Indore and Gwalior.

The proposal is accepted in principle.

ITEM NO. 6 Establishment of Court of District and Sessions Judge at Agar (Malwa).

Availability of infrastructure will be ensured as early as possible.

ITEM NO.7 Creation of 25 posts of Drivers for the High Court Establishment.

The proposal is accepted in principle.

ITEM NO.8. Establishment of 4 Special Courts for the trial of cases registered by Cyber and Hi-technique Crimes Police Station, Bhopal at Jabalpur, Indore, Gwalior and Bhopal.

The proposal is accepted in principle.

ITEM NO. 9. Sanctioning Court of ADJ cadre at Vijaypur (District Sheopur) and Laundi (District Chhatarpur).

AND

ITEM NO.10 Sanctioning Court of Civil Judge Class-II cadre at Gotegaon (District Narsinghpur), Pachor (District Rajgarh), Ghansor and Keolari (District Seoni).

AND

ITEM NO.11. Providing infrastructure for the post of ADJ cadre at Bhaisdehi (District Betul), Bhudhni (District Sehore), Lateri (District Vidisha), Bhitarwar (District Gwalior) and Goharganj (District Raisen) and Civil Judge cadre at Kantangi (District Balaghat) and Manpur (District Umaria).

It is agreed in principle that wherever necessary, link Courts/regular Courts can be established. The modalities be worked out on the basis of priority determined by the High Court.

ITEM NO.12. Creation of 112 posts of Class-III, Class-IV Employees and Drivers (Supporting Staff) for Protocol duties in 16 District Court Establishments.

The High Court is agreed with the creation of one post of AG-III and one post of peon (class-IV) in respect of 9 Districts i.e. Mandla, Dhar, Chhatarpur, Tikamgarh, Khargaon, Umaria, Anupur, Panna, Seoni, where the movement is excessive.

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ITEM NO.13. Creation of 49 posts of Deputy Clerk of Court, 57 posts of Assistant Accountant and 27 posts of Librarian-cumforms Clerk (total 133 posts).

The proposal has been accepted and will be given effect to in this financial year.

ITEM NO.14. Creation of 20 additional posts for publication of ILR.

The proposal has been accepted. It will have to be placed before the Cabinet.

ITEM NO.15. Demands raised by Madhya Pradesh Nyayik Karmchari Sangh as per mandate of Hon'ble the Supreme Court.

Finance Department has noticed some technical issues such as possibility of double benefit to the concerned employees. High Court to submit response and after receipt of that response, final decision will be taken within one month.

ITEM NO.16 Continuance of services of Court Managers and supporting staff.

The proposal is accepted.

ITEM NO.17. Issue relating to making Court Buildings fully operational on Solar Energy as required under Phase-II of E-Court Project.

The proposal is accepted and the modalities will be finalized in respect of 21 Court buildings, in the first phase.

ITEM NO.19 Issue relating to administrative and financial sanction for construction and electrification work in the Madhya Pradesh State Judicial Academy.

The proposal is accepted. The PWD will be directed to adjust the expenditure against head "other construction expenses" or "normal repairs" as the case may be.

ITEM NO.20. Issue relating to allotment of land for construction of ADR Centres at Balaghat, Seoni and Anuppur.

Instructions will be issued to the Collector to identify land for allotment for the stated purpose in District Seoni. Funds for

Alexander

construction will be made available when required for Districts Seoni, Balaghat and Anuppur.

ITEM NO.21. Issue relating to creation of 3 posts of Horticulturists for the High Court.

The proposal is accepted on the understanding that three Horticulturists will be sent on deputation to the High Court on permanent basis, from the concerned Department.

MATTERS RELATING TO IT SECTOR

ITEM NO.1 Implementation of online e-Courts Fees System in the High Court and District Court of Madhya Pradesh.

Technical Team of High Court will co-ordinate with the concerned team/officers of the State Government, to finalize the modalities of Court fee payment through Gate-way, within one month.

ITEM No.2 Implementation of e-Court Project.

Steps will be taken to execute Memorandum of Understanding and will be forwarded to the Central Government/e-Committee at the earliest, preferably within one week.

ITEM No.3 Study of Information Technology security in the High Court.

Proposal of the High Court is accepted in principle. It is decided that the technical team of the High Court will work out the modalities with the I.T. Team of the State Government in the 2nd week of April, 2016.

ITEM No.4 Regarding e-sign facility in the High Court of Madhya Pradesh.

The technical team of High Court to decide and finalize the modalities with I.T. Team of State Government for e-sign facility from the approved vendor.

ADDITIONAL ITEMS

ITEM NO.1 Revision of pay scales of the officers and employees of the High Court of Madhya Pradesh.

AND

ITEM No.2 Removal of anomaly in the pay scale of Librarian.

AND

ITEM No.3 Revision of pay scale of Assistant Registrar (I.T.).

> The State Government will consider the representations/ recommendations and take appropriate decision, at the earliest.

The meeting ended with 'Vote of Thanks' to the chair by the Chief Secretary of the State and the Registrar General of the High Court.

(Anthony DeSa) **Chief Secretary**

Government of M.P.

(Manohar Mamtani) Registrar General

High Court of M.P.

RESOLUTIONS ADOPTED IN THE CHIEF JUSTICES' CONFERENCE, 2016

RESOLUTIONS ADOPTED IN THE CHIEF JUSTICES' CONFERENCE, 2016 [22ND & 23RD APRIL, 2016]

[1] PROGRESS ON IMPLEMENTATION OF THE RESOLUTIONS ADOPTED IN THE PREVIOUS CHIEF JUSTICES' CONFERENCE HELD ON APRIL 3 – 4, 2015.

The progress made by the High Courts for the implementation of the resolutions adopted in the Conference of Chief Justices held on 3 and 4 April 2015 is reviewed and noted.

The Conference **resolved** that the Chief Justices will set up a Cell or Committee for monitoring the implementation of the resolutions passed in the Chief Justices' Conferences. Each High Court shall create a mechanism for submitting progress reports to the Supreme Court on the implementation of the resolutions by periodically updating feedback formats. The Conference resolves to affirm the desirability of creating a mini Secretariat for tracking the progress made in implementing the resolutions which have been agreed upon.

Page NO. 1 of 29'

RESOLUTIONS ADOPTED IN THE CHIEF JUSTICES' CONFERENCE, 2016

[16]UTILISATION OF GRANT SANCTIONED BY 14TH FINANCE COMMISSION UNDER DIFFERENT HEADS – A STRATEGY.

In order to facilitate the adoption of a rational and scientific approach to the utilization of funds under the 14th Finance Commission,

Resolved that the following strategy be adopted by the High Courts:

- (i) constitution of a Dedicated Cell for the utilization of funds. The composition of the Cell should consist of policy makers, experts in planning and budgeting, senior judicial officers and persons to be nominated by the Chief Justice. The Cell shall be assigned the task of:
 - (a) preparing perspectives/annual plans and time lines;
 - (b) drawing up budget estimates;
 - (c) monitoring and review of the implementation of each scheme;
 - (d) taking up the matter with the State Government to ensure release of funds.
- (ii) submitting a request for funds from the State Government within time for financial years 2016-17 to 2019-2020;
- (iii) ensuring that funds are spent in accordance with the budgetary allocation and speedy and effective utilization. For

Page NO. 25 of 29

RESOLUTIONS ADOPTED IN THE CHIEF JUSTICES' CONFERENCE, 2016

this purpose, periodical meetings and reviews be conducted; and

(iv) monitoring of schemes and outcomes through special on-line portals and ICT tools. Progress made be reviewed in SCMS meetings and quarterly progress reports be forwarded to the Supreme Court for review by NCMS.

[17] ELEVATION TO THE HIGH COURT FROM INCOME TAX APPELLATE TRIBUNAL.

Resolved that the resolution passed in the Conference of Chief Justices of 2002 is reiterated.

[18] REVIEW OF THE QUALITY LEGAL EDUCATION PROGRAMME(S) IN THE STATES: TRENDS AND CHALLENGES.

In order to promote the spirit of quality legal education in all the states,

Resolved that:

(i) in States where there is no National Law University, the High Courts should actively take up the setting up of such a law school with the State Governments;

Page NO. 26 of 29